



Ordinary Meeting of Council

24 April 2019

**UNDER SEPARATE COVER
ATTACHMENTS**

ITEM 12.6

**QUEANBEYAN-PALERANG REGIONAL COUNCIL
ORDINARY MEETING OF COUNCIL**

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QUEANBEYAN-PALERANG REGIONAL COUNCIL

Council Meeting Attachment

24 APRIL 2019

ITEM 12.6 DRAFT OPERATIONAL PLAN, REVENUE POLICY AND FEES
AND CHARGES FOR 2019-20

ATTACHMENT 1 DRAFT REVENUE POLICY 2019-20

QUEANBEYAN-PALERANG REGIONAL COUNCIL

Draft Revenue Policy

2019-20



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Executive summary

Rates and annual charges make up around 53% of Queanbeyan-Palerang Regional Council's annual operating income. We use this income to provide residents with a wide range of infrastructure, services and programs across the Local Government Area.

Council is required under the *Local Government Act 1993* (LGA) to develop a Revenue Policy which covers general rates, and water and sewer access and usage charges, and waste charges. We have a separate fees and charges schedule and pricing policy.

Overview:

- compliance with *Local Government Act 1993*
- compliance with terms of relevant special rate variations approved by Independent Pricing and Regulatory Tribunal (IPART)
- Council's general rate income is restricted by the NSW Government's rating policy for newly merged councils that applies until 2020-21
- affordability of rates and charges
- capacity of those rates and charges to fund the maintenance and renewal our assets and provide services to the community, at acceptable levels
- general rates base charge is directed towards the cost of community service obligations (ie the gap between provision of the service and fees received, such as libraries and pools) and general governance expenses (eg community engagement, planning and reporting)
- general rates ad valorem portion is directed towards the maintenance and renewal or infrastructure and servicing the debt for that infrastructure
- fees and charges associated with water, sewer and waste businesses fund the operation of those services

Key points in this Revenue Policy:

- Council will apply the full rate peg amount of 2.7%, as set by the Independent Pricing and Regulatory Tribunal, to the total general rate yield, increasing our general rate yield by approximately \$988,000
- Water, sewer and waste charges will also increase by 2.7%.
- Council is unable to commence harmonisation of general rates until 2020-21, meaning the rating structures put in place by the two former councils will remain until at least then.
- Residents of the former Palerang area who receive potable water are now charged a single tariff for water usage, in line with NSW Best Practice Guidelines. Queanbeyan residents have operated under this system for several years.
- Council will continue to seek grant income for many services and projects, and much of the infrastructure capital works.
- The notion of a Special Rate Variation will be explored by staff, prior to being presented to councillors for consideration from 2020-21. The alternative options of applying a dividend derived from Queanbeyan water and sewer operations to improve Queanbeyan general infrastructure and services, may also be considered following the adoption of the Integrated Water Cycle Plan for Queanbeyan.

The average residential bill increase for general rates, and water, sewer and waste charges is:

- o Queanbeyan - \$90
- o Googong - \$105
- o Jerrabomberra - \$103
- o Bungendore - \$104
- o Captains Flat - \$89
- o Braidwood - \$100

The Revenue Policy is developed alongside Council's annual Operational Plan and placed on public exhibition for 28 days prior to its adoption by 30 June of each financial year. The rates and charges outlined in this document are then put in place for the relevant financial year.

Have a say

If you wish to make a submission on any of Council's draft documents, please go to yourvoice.qprc.nsw.gov.au and register. Submissions can also be made via email to council@gprc.nsw.gov.au, mailed to PO Box 90 Queanbeyan NSW 2620 or hand delivered to any of our customer service centres. Alternatively, documents can be obtained from Council's three libraries and customer service centres at Queanbeyan, Braidwood and Bungendore. Submissions close at 4.30pm on Monday 3 June 2019, to enable councillors' consideration at the June meeting.

Rates and Charges

The basic principle of Council rating is to levy properties within the local government area in order to recover the cost of providing general local government services to those properties. Rates and charges are Council's main source of recurrent income and are used to maintain infrastructure and deliver services and facilities for the community.

Rate pegging is determined by the Independent Pricing and Regulatory Tribunal (IPART) each year which sets the maximum general income Council can collect from ordinary rates. General income comprises income from ordinary rates and special rates, but does not include income from waste management charges, water and sewerage service and usage charges or stormwater management charges.

The total general income for the 2019-20 year is increased by 2.7% to determine the total general income yield which can be levied in 2019-20. This does not mean that each individual rate assessment will increase by that percentage, but does mean that Council's total income from ordinary rates cannot exceed this percentage increase, excluding new properties created through subdivisions during the year.

The notional general income for 2019-20 has been calculated as **\$37,598,288** including the IPART approved 2.7% increase of **\$988,465**.

In 2010-11, the former Queanbeyan City Council introduced the CityCARE levy. This was a one-off increase to the rate base of 5.8%. The additional funds raised by the levy are quarantined and funds the maintenance and renewal of roads, footpaths, parks and sports fields within the Queanbeyan area. This only applies to residents within the former Queanbeyan City Local Government Area. The CityCARE levy contributes **\$1,589,778** to the total notional income for 2019-20.

Rate pegging

The rate peg determined by the Independent Pricing and Regulatory Tribunal (IPART) sets the maximum percentage by which a council may increase its general income for the year, excluding the addition of new properties.

On 28 November 2018, IPART announced that the rate peg for 2019-20 for NSW councils would be 2.7%. The rate peg was determined using a local government cost index and a productivity factor. The Local Government Cost Index (LGCI) increased by 2.7% in the year to September 2018. IPART has a zero adjustment for productivity.

General income comprises income from ordinary rates and special rates. It does not include income from waste management, water and sewerage, or stormwater management service charges.

In regular years, Council may request a special rate variation to general rate income greater than the annual rate peg by way of an application to IPART. Council is not able to consider a special rate variation for 2019-20 due to the NSW Government's rate path freeze policy (see below).

Government Policy of freezing existing rate paths for newly-merged councils

The Local Government Amendment (Rates-Merged Council Areas) Bill 2017 was passed in parliament on 30 March 2017.

The rate path freeze policy determines the levying of rates by any newly-merged council for the three rating years. This means newly-merged councils are unable to apply for a special rate variation until 2020-21. This determination sets out the methodology that the new council is to apply when setting rates for land for the relevant period, including in relation to the following:

- a) the structure of rates,
- b) the categorisation or sub-categorisation of land for rating purposes,
- c) the calculation of the new council's notional general income for rating purposes,
- d) the treatment of any variation of a former council's notional general income under Part 2 of Chapter 15 that would have been applicable, had the amalgamation effected by the relevant proclamation not occurred, to the determination of rates and charges for land within the new area.

The effect of the Bill means that the rate structures for the two former councils cannot begin to be harmonised across the newly merged council until the rating year 2020-21. This applies only to general rates and does not apply to water, sewer and waste pricing.

Council has already committed to a review of the rating structures and the harmonisation of rates of the former councils. In this review, special consideration will be given to the harmonisation of Googong Township residential rates to align with Queanbeyan and Jerrabomberra residential rates following the end of the rate path freeze. Council has also resolved to write to the NSW Government requesting they implement an annual indexed increase to the pensioner rebate.

The 2019-20 Revenue Policy will outline the former Queanbeyan City Council Rates and Charges separately to the former Palerang Council Rates and Charges.

Non-Rateability (Sections 555 and 556 LGA)

All land is deemed to be rateable unless it is exempt from rates under the provisions of Sections 555 and 556 of the LGA.

Land Value

Ordinary rates are levied on all rateable parcels of land based on independent valuations provided by the Land and Property NSW agency on behalf of the Office of the NSW Valuer General. The land value used is the unimproved value (UV) of the land only and does not include the value of the home or other improvements on the land. The valuation base date used in 2019-20 is 1 July 2016. The next revaluation is scheduled for 2019 and will take effect from 2020-21.

Structure of the Ordinary Rate

In accordance with Section 497 of the LGA 1993, the structure of the Ordinary Rate may consist of:

- (a) An ad valorem amount (which may, in accordance with section 548, be subject to a minimum amount of the rate), or*
- (b) A base amount to which an ad valorem amount is added*

Ordinary base amounts

Council rates consist of a base amount and an ad valorem charge. The system of base amounts is an attempt to provide some equity of the rate burden rather than if rates were levied solely on land values. The base charge recognises that some of the benefits derived by ratepayers from the provision of Council works and services are shared equally by the community or a particular locality.

The philosophy behind the base charge is that the base amount should apply equally to all properties and the total income from the base amount should approximate the general administration costs of the Council, together with the cost of common services available to each property within the Council area.

The base amount applies equally to all properties within the same rating category or sub-category. The base amounts may be different in each rate category or sub-category, to reflect the different services of Council available to that category or sub-category. For example the Residential Googong base amount may be higher than the Residential Ordinary base amount, due to the higher level of infrastructure maintenance required for the parks, sportsgrounds and recreational facilities at Googong Township.

Ad valorem rate

An ad valorem amount is a variable charge set as a proportion of the unimproved land value of the rateable property – that is, the value of the property without any buildings, houses or other capital investments.

The ad valorem rate is multiplied by the land valuation supplied by the NSW Office of the Valuer General to determine the ad valorem charge.

The ad valorem rate applies to the land value of all rateable land in Council's area within the category or sub-category of the ordinary rate. Council may apply a differential ad valorem rate to each rating category and sub-category.

Rating categories and sub-categories

Section 494 of the LGA requires Council to make and levy ordinary rates on all rateable land for the year 2019-20. In accordance with the provisions of section 514 of the LGA, all parcels of rateable land in Council's area have been declared to be within one or other of the following categories:

- Farmland
- Residential
- Business
- Mining

Council has determined the category / sub category for each parcel of rateable land is in accordance with the definitions set out in Sections 515, 516, 517, 518, 519 and 529 of the LGA.

Rating categories under the *Local Government Act* do not correspond with land use zonings under the *Environment Planning and Assessment Act*.

Residential (Section 516 LGA)

Section 516 of the LGA, provides that:

"Land be categorised as 'residential' if it is a parcel of rateable land valued as one assessment and:

- (a) its dominant use is for residential accommodation (otherwise than as a hotel, motel, guest house, backpacker hostel or nursing home) or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations, or*
- (b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or*
- (c) it is rural residential land."*

Farmland (Section 515 LGA)

Section 515 of the LGA provides that: -

*“(1) Land is to be categorised as ‘**farmland**’ if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig farming, poultry farming, viticulture, orcharding, beekeeping, horticulture, vegetable growing, the growing of crops of any kind, forestry, oyster farming, or fish farming, within the meaning of the Fisheries Act and Oyster Farms 1935, or any combination of those businesses or industries) which:*

(a) has a significant and substantial commercial purpose or character,

(b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

(2) Land is not to be categorised as farmland if it is rural residential land.”

Mining (Section 517 LGA)

Section 517 of the LGA provides that: -

*“(1) Land is to be categorised as **mining** if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.”*

Business (Section 518 LGA)

Section 518 of the LGA provides that: -

*“Land is to be categorised as ‘**business**’ if it cannot be categorised as ‘farmland’, ‘residential or mining’”.*

Rating sub-categories (Section 529 LGA)

In accordance with Section 529 of the LGA, the former Queanbeyan City Council will continue to have sub-categories of the ‘Residential Ordinary’ rating category. These sub-categories are called:

- Residential Urban
- Residential Googong
- Residential Tralee
- Rural Residential

Each of the Residential sub-categories are declared to be ‘centre of population’ or ‘rural residential’ in accordance with this section of the LGA.

'Rural Residential' is defined within the LGA as:

rural residential land means land that:

- (a) is the site of a dwelling, and
- (b) is not less than 2 hectares and not more than 40 hectares in area, and
- (c) is either:
 - (i) not zoned or otherwise designated for use under an environmental planning instrument, or
 - (ii) zoned or otherwise designated for use under such an instrument for non-urban purposes, and
- (d) does not have a significant and substantial commercial purpose or character.

In 2019-20 properties in the former Queanbeyan City Council will be levied in the following categories and sub-categories:

Category	Category	Category	Category
Residential Ordinary	Business Ordinary	Mining	Farmland
Sub-Category	Sub-Category		
Residential Urban	Business Queanbeyan CBD		
Residential Googong	Business Industrial		
Residential Tralee	Business – Jerrabomberra		
Rural Residential	Business – Karabar		
	Business - Googong		

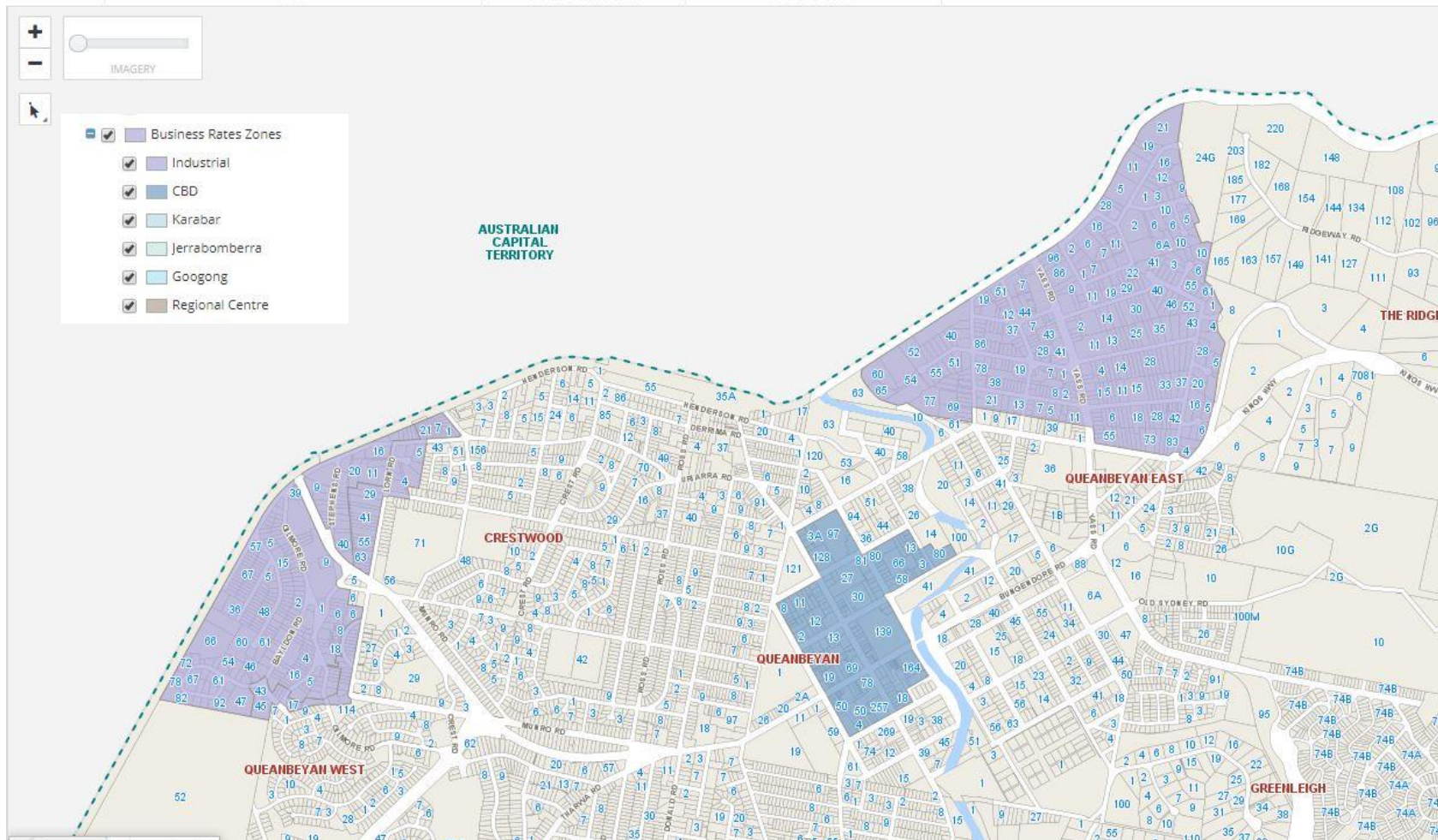
In 2019-20 properties in the former Palerang Council will be levied in the following categories:

Category	Category	Category	Category
Residential Ordinary	Farmland	Business Ordinary	Mining

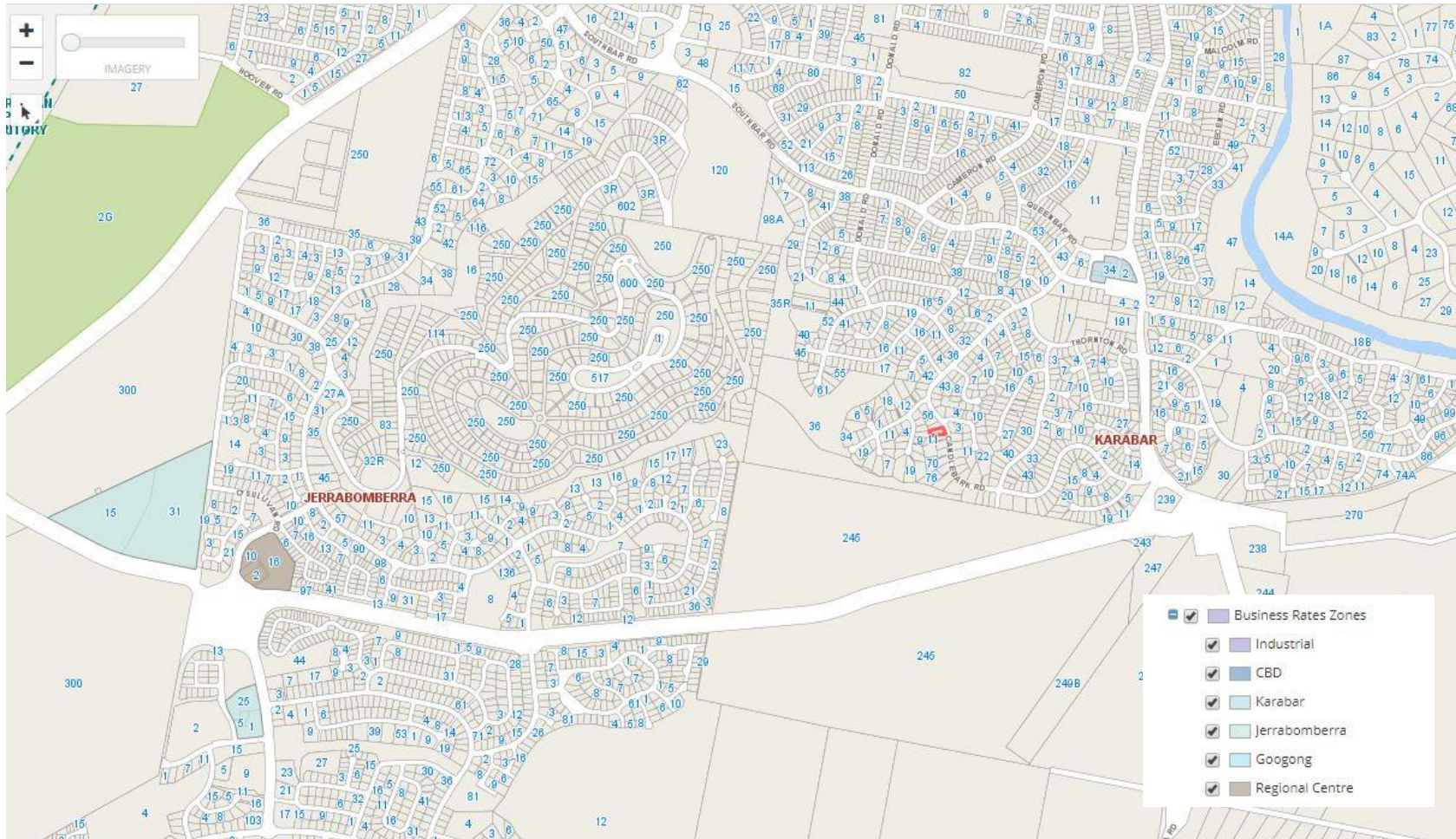
Residential Category and Sub-Categories in former Queanbeyan City Council area

The following map illustrates the location of the rating categories in the Queanbeyan CBD and surrounding areas

12.6 Draft Operational Plan, Revenue Policy and Fees and Charges for 2019-20
Attachment 1 - Draft Revenue Policy 2019-20 (Continued)



The following map illustrates the location of the rating categories in Jerrabomberra and Karabar



The following map illustrates the location of the rating categories in Googong.



General Rating Information – 2019-20 Rates and Charges

The notional income yield for 2019-20 totals \$37,598,288 and equates to an overall rate increase of 2.7% on the notional income for 2019-20. The rates to apply to each rating category/sub-category are shown below:

Rating Sub-Category	Number of Assess – Feb 2019	Ad Valorem Rate	Base Amount \$	Land Value 2016 base date	Ad Valorem Total	Base Amount Total	% base	Notional Income	Average Rate	% Revenue	
Former Queanbeyan City Council area											
Residential – Ordinary	227	0.1500	499.70	99,429,000	149,094	113,432	43.21%	262,526	\$1,157	0.70%	
Residential – Urban	15064	0.3953	326.40	3,286,403,725	12,990,792	4,916,889	27.46%	17,,907,862	\$1,189	47.63%	
Residential – Googong	1977	0.4959	402.60	468,718,700	2,324,306	795,940	25.51%	3,120,246	\$1,578	8.30%	
Residential – Tralee	0	0.4831	392	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Rural Residential	507	0.1499	499.70	242,665,000	363,876	253,348	41.05%	617,224	\$1,217	1.64%	
Farmland	48	0.1054	870.00	137,389,800	144,873	41,760	22.38%	186,633	\$3,888	0.50%	
Business - Ordinary	119	1.3825	442.30	69,858,720	965,399	52,634	5.17%	1,018,033	\$8,555	2.71%	
Business - CBD	143	1.8650	653.40	78,555,420	1,465,080	93,436	6.00%	1,558,517	\$10,899	4.15%	
Business - Industrial	787	0.8289	443.50	317,741,237	2,633,698	349,035	11.70%	2,982,832	\$3,790	7.93%	
Business - Karabar	4	2.2368	534.50	2,055,000	45,966	2138	4.44%	48,104	\$12,026	0.13%	
Business – Jerrabomberra	6	2.2368	534.50	6,546,000	146,421	3207	2.14%	149,628	\$24,938	0.40\$	
Business – Googong	34	2.1565	534.50	7,991,000	172,326	18,173	9.23%	196,914	\$5,792	0.50%	
Former Palerang Council area											
Residential – Palerang	6775	0.1870	488.00	1,913,311,900	3,577,893	3,306093	47.55	6,953,228	\$1,026	18.49%	
Business – Palerang	240	0.1844	450.00	61,470,747	115,792	108,099	48.28%	223,890	\$932	0.60%	
Farmland – Palerang	972	0.1953	1,142.20	632,822,000	1,236,154	1,110,510	47.55%	2,347,270	\$2,415	6.24%	
Mining – Palerang	2	0.5276	1060.00	4,428,000	23,360	2,120	8.32%	25,480	\$12,740	0.07%	
26,905								Notional General Income Yield		37,598,288	100.00%

Summary of Typical Rates and Charges Bill for Queanbeyan-Palerang properties

Rating Sub-Category	Valuation 2016	2018-19				2019-20				% difference	\$ Change
		General Rates	Water, sewer, waste charges	Water Usage	Typical Rates Bill	General Rates	Water, sewer, waste charges	Water Usage	Typical Rates Bill		
Residential Queanbeyan	\$238,000	\$1,234	\$1,275	\$832	\$3,341	\$1,267	\$1,309	\$854	\$3,431	2.7%	\$90
Residential Jerrabomberra	\$277,000	\$1,384	\$1,275	\$1,143	\$3,802	\$1,421	\$1,309	\$1,174	\$3,905	2.7%	\$103
Residential Googong	\$247,000	\$1,585	\$1,538	\$759	\$3,882	\$1,628	\$1,580	\$779	\$3,987	2.7%	\$105
Residential Queanbeyan Rural	\$467,000	\$1,168	\$583	\$0	\$1,751	\$1,200	\$599	\$0	\$1,798	2.7%	\$47
Residential Bungendore	\$283,000	\$1,002	\$2,283	\$550	\$3,835	\$1,029	\$2,345	\$565	\$3,939	2.7%	\$104
Residential Braidwood	\$244,000	\$930	\$2,283	\$481	\$3,694	\$955	\$2,345	\$494	\$3,794	2.7%	\$100
Residential Captains Flat	\$106,882	\$681	\$2,283	\$330	\$3,294	\$699	\$2,345	\$339	\$3,383	2.7%	\$89
Residential Palerang Rural	\$315,985	\$1,062	\$452	\$0	\$1,514	\$1,091	\$464	\$0	\$1,555	2.7%	\$41
Business Queanbeyan	\$532,000	\$10,297	\$1,499	\$1,541	\$13,337	\$10,575	\$1,539	\$1,583	\$13,697	2.7%	\$360
Business Queanbeyan General	\$540,000	\$7,699	\$1,371	\$1,235	\$10,305	\$7,907	\$1,408	\$1,268	\$10,583	2.7%	\$278
Business Queanbeyan Industrial	\$401,870	\$3,675	\$4,214	\$1,876	\$9,765	\$3,774	\$4,328	\$1,927	\$10,029	2.7%	\$264
Business Googong	\$413,000	\$9,516	\$4,388	\$3,207	\$17,111	\$9,773	\$4,506	\$3,294	\$17,573	2.7%	\$462
Business Jerrabomberra	\$681,000	\$15,353	\$4,418	\$3,207	\$22,978	\$15,768	\$4,537	\$3,294	\$23,598	2.7%	\$620
Business Bungendore	\$353,000	\$1,093	\$2,303	\$1,139	\$4,535	\$1,123	\$2,365	\$1,170	\$4,657	2.7%	\$122
Business Braidwood	\$171,000	\$742	\$2,303	\$658	\$3,703	\$762	\$2,365	\$676	\$3,803	2.7%	\$100
Mining Palerang	\$2,214,000	\$12,405	\$0	\$0	\$12,405	\$12,740	\$0	\$0	\$12,740	2.7%	\$335

Pensioner Rebates and Hardship

In accordance with Section 575(3) (a) of the *Local Government Act 1993*, Council must provide a rate reduction of 50% of the amount of the rate levy, to a maximum rebate for combined general rate and domestic waste management charges of \$250.00; \$87.50 for water charges; and \$87.50 for sewerage charges. The NSW Government reimburses Council for 55% of the rebate and Council funds the remaining 45%.

In 2010-11, the former Queanbeyan City Council effected an order under Section 577 of the LGA to extend the rebate to all eligible pensioner by a further \$40 which is funded entirely by Council to cover those eligible pensioners affected by the special rate variation for the CityCARE levy. This rebate will continue for the pensioners in the former Queanbeyan City Council area only. The estimated cost of the extended rebate is \$59,800.

The amount granted for pension rebates in 2019-20 is estimated to be \$922,888 for the combined Queanbeyan-Palerang Council. The cost to Council is estimated at \$415,300. This equates to approx. 0.74% of Council's rate income.

Payment by Instalments

Ratepayers may pay their rates and charges in four quarterly instalments as follows for the 2019-2020 rating year:

Instalment	Issued by Date	Due Date
First	31 July 2019	31 August 2019
Second	30 October 2019	30 November 2019
Third	28 January 2020	28 February 2020
Fourth	30 April 2020	31 May 2020

Council is required to forward instalment notices at least 30 days prior to each of these due dates.

During the year, in accordance with the *Local Government Act*, a supplementary rate levy may be issued which may affect the amount of rates and charges levied on some parcels of land. The rates and charges are apportioned over the remaining instalments due after the supplementary levy is applied.

Council will levy general rates and service charges on any parcel of land in a new deposited plan or strata plan (generated by subdivision) from the commencement of the first quarter after the date of registration of the deposited plan or strata plan.

Charges on overdue rates

Interest accrues on a daily basis on rates and charges that remain unpaid after they are due and payable. Council will apply the maximum interest allowable under Section 566(3) of the *Local Government Act* as determined by the Minister in each year. In accordance with section 566(3) of the Act, the interest rate for 2019-20 has been set at 7.5%.

Statement of Charges to be Levied

In accordance with Sections 496, 496A, and 501 of the *Local Government Act*, Council will levy annual fixed charges to each parcel of land for the following services, provided or proposed to be provided:

- water
- sewerage
- domestic waste management
- non domestic waste management
- stormwater management (Queanbeyan only)

In accordance with Section 502 of the *Local Government Act*, Council will levy charges for actual use for the following services:

- water
- sewerage
- liquid trade waste.

Water, sewerage and waste management charges relating to non-rateable properties will be charged in accordance with Sections 496, 501 and 502 of the *Local Government Act*. For the purpose of charging these non-rateable properties that actually use these services, the charges to be applied are the same as those charged against rateable properties as these charges are representative of use.

Water Annual Charges - Potable

Water charges are levied under the provisions of the *Local Government Act* to collect revenue from the property owners who benefit from the availability or use of Council's water supply and comprise:

- Residential and Non Residential properties that are connected to a Council water supply system and supplied with water from that system.
- Vacant land that is situated within 225 metres of a Council water main, and is able to be connected to Council's water supply, whether or not the property is actually connected to that water supply.

Charges will also be influenced by the services and capital works identified in the Integrated Water Cycle Management Plan.

Council's water pricing structure for 2019-20 will be the combination of an annual access charge and a charge based on per kilolitre consumption in accordance with the NSW Office of Water [Best Practice Management of Water Supply and Sewerage Guidelines](#). The water usage charges are based on a single variable charge.

Annual fixed charges for residential and non-residential properties are charged depending on the size of the water meter connection to the property and the number of water services available to the property.

To properly reflect the load a water connection places on the system, fixed annual charges are proportional to the size of the customer's water supply service. This is in accordance with the NSW Office of Water Guidelines.

The formula used to derive annual water access charges based on the connection size is:-

$$WF = WF20 \times (D2/400)$$

Where:

WF	=	Customer's Annual Water Fixed Charge (\$)
WF20	=	Annual Water Fixed Charge for a 20mm diameter water supply service connection (\$)
D	=	Diameter of water supply service (mm)

Individual metering - units

The [Best-Practice Management of Water Supply and Sewerage Guidelines](#) require that all new units are to be metered and billed separately. For strata units prior to 2007 consumption generally is billed directly to the body corporate unless Council is otherwise authorised by the body corporate. Council has a policy of encouraging existing strata units to retrofit water meters and thus provide equity to ratepayers in payment of water usage charges.

Annual Water Access Charges for former Queanbeyan City Council properties

All rateable land categorised as residential (under section 516 of the *Local Government Act*) within the Queanbeyan water supply scheme will be charged for each water supply service that is connected to the property. Land that is vacant, with no existing premises connected to the Council water supply, will be charged the equivalent to the 20mm water access charge.

A fixed water access charge is levied on all units or dual occupancy properties (whether strata title or not) as provided under the NSW Best Practice Management of Water Supply and Sewerage Guidelines. Where a parcel of land, under single ownership, has more than one separate occupancy (e.g. a granny flat) the charge will be equal to the 20mm access charge multiplied by the number of occupancies.

Access charges are levied for each water supply system available to a property. Googong residents are levied an access charge for the potable and an additional access charge for the recycled water supply systems separately, as both systems require maintenance and are subject to different metering and operational costs.

Land which is exempt from the payment of ordinary rates (pursuant to Sections 555 or 556 of the *Local Government Act*) will be levied water access charges as the charge is limited to the cost of providing the service to the land (Section 503(2)).

Meter Size	Annual Charge 2018-19	Annual Charge 2019-20	% Change	No of services - March 2019	Projected Income 2018-19
20mm	\$263	\$270	2.7%	17,946	\$4,845,420
Additional 20mm	\$263	\$270	2.7%	278	\$75,060
25mm	\$411	\$422	2.7%	154	\$64,988
32mm	\$673	\$691	2.7%	64	\$44,224
40mm	\$1,052	\$1,080	2.7%	236	\$254,880
50mm	\$1,644	\$1,688	2.7%	63	\$106,344
65mm	\$2,778	\$2,852	2.7%	0	\$0
80mm	\$4,208	\$4,320	2.7%	20	\$86,400
100mm	\$6,575	\$6,750	2.7%	3	\$20,250
				18,764	\$5,497,566

Annual Water Access Charges for former Palerang Council – Residential Properties

All rateable land categorised as residential (including strata units) within the areas of Bungendore, Braidwood and Captains Flat water supply schemes will be charged for each water supply service that is connected to the property. The residential water annual access charge is based on a 20mm connection. Land that is vacant with no existing premises connected to the Council water supply will be charged the equivalent to the residential water annual access charge.

Annual Water Access Charges for former Palerang Council – Non-Residential Properties

All rateable land categorised as non-residential or land exempt from rates under section 555 or 556 of the *Local Government Act* (including strata units) within the areas of Bungendore, Braidwood and Captains Flat water supply schemes will be charged for each water supply service that is connected to the property. The charge will be proportional to the size of the water supply service connection to the property. Land that is vacant with no existing premises connected to the Council water supply will be charged the equivalent to the 20mm water access charge.

Meter Size	Annual Charge 2018-19	Annual Charge 2019-20	% Change	No of Assess - Feb 2019	Projected Income 2019-20
20mm	\$449	\$461	2.7%	2437	\$1,123,457
25mm	\$702	\$720	2.7%	10	\$7,200
32mm	\$1150	\$1,180	2.7%	4	\$4,720
40mm	\$1,796	\$1,844	2.7%	8	\$14,752
50mm	\$2,807	\$2,881	2.7%	13	\$37,453
65mm	\$4,743	\$4,869	2.7%	0	\$0.00
80mm	\$7,185	\$7,376	2.7%	0	\$0.00
100mm	\$11,227	\$11,525	2.7%	5	\$57,625
				2477	\$1,245,207

Water Meter Size Reassessment Policy

The former Queanbeyan City Council adopted the Water Meter Size Reassessment Policy (WMSR) in 2015. The purpose of the policy is:

“To ensure that fees and charges for water meters reflect the demand that individual properties place on the local water system,”

The WMSR recognises that the meter currently installed at some non-residential properties may not reflect their current water requirements. Where this occurs and does not trigger a requirement for the preparation of a Development Application for change of use under the provisions of Part 4 of the *Environmental Planning and Assessment Act 1979*, the WMSR process enables owners to apply for a reassessment of the size of the water meter connected to their property. If this assessment process identifies the need for preparation of a Development Application this will be discussed with the applicant prior to determination of an assessment under the WMSR process. This ensures that the fees associated with water meter size are fairly charged to the property in accordance with Council’s pricing policies.

Properties where a reassessment may result in a change in meter size are likely to be:

- Located in areas zoned industrial within the city: Where the character of the activity operating from the property has changed.
- Have a current water meter size of 32mm or larger.
- Have a service from the main to the meter of 32mm or less.
- Have consistently low quarterly water consumption levels: Low water consumption is considered to be less than the average household quarterly use for a property in Queanbeyan which is currently 44Kls or less each quarter.

A change in meter size can only occur:

- Where the change in water meter size has no adverse impact on Council’s water system or neighbouring properties.
- Where firefighting requirements can be satisfied with a smaller water service.

The charges for the Water Meter Size Reassessment are tabled below:

Water Meter Size Reassessment	
Application fee (to commence the reassessment)	\$150
Subject to the assessment results the following fees may be applied:	
Installation of new water meter	Full replacement cost to owner
Interim water and sewer access charges	At 50% of existing water meter access fee

The Water Meter Size Reassessment interim charges are applied to both Water and Sewer Access charges.

The estimated rebate (cost to Council) for the Water Meter Size Reassessment program for 2018-19 is \$8,008 for Water Fund and \$20,511 for Sewerage Fund.

Water Usage Charges - Potable water

Water Usage Charges – former Queanbeyan City Council

A charge will be raised in accordance with Section 502 of the *Local Government Act* on a quarterly basis on the usage recorded through the water meter or meters connected to the property. The charge is set to recover costs including bulk potable water supplied by Icon Water (ACT). Water usage will be charged at a single variable rate of \$4.00 per kl for 2019-20 as follows:

Type Per quarter	Usage charge per kl 2018-19	Usage charge per kl 2019-20	% change	Billable kilolitres consumed	Projected income 2019-20
Single Tier	\$3.89	\$4.00	2.7%	3,768,982	\$15,075,928

Properties which are exempt from rates under Section 555 or 556 of the *Local Government Act*, will be charged at a single variable rate set at \$4.00 per kilolitre for 2019-20 for all water used.

Water Usage Charges – former Palerang Council

A charge will be raised in accordance with Section 502 of the *Local Government Act* on a quarterly basis on the usage recorded through the water meter or meters connected to the property. Water usage will be charged at a single variable rate of \$2.82 per kl for 2019-20 as follows:

Type Per quarter	Usage charge per kl 2018-19	Usage charge per kl 2019-20	% change	Billable kilolitres consumed	Projected income 2019-20
Single Tier	\$2.75	\$2.82	2.7%	333,692	\$941,011

Water Access Charges – Recycled Water

Water access charges are levied under the provisions of Section 501 of the *Local Government Act* to collect revenue from the property owners who benefit from the availability or use of Council's water supply and comprise of:

- Residential and Non Residential properties that are connected to a Council water supply system and supplied with water from that system.
- Vacant land which is situated within 225 metres of a Council water main, and is able to be connected to Council's Recycled water supply, whether or not the property is actually connected to that water supply.

As part of the Googong development, Council will operate and maintain the Water Recycling Plant. The recycled water system is a separate system from the potable water system. Therefore, Council must maintain duplicate infrastructure for recycled water infrastructure and will occur different operational costs from the Potable system.

Meter Size	Access Charge 2018-19	Access Charge 2019-20	% Change	No of Assess - March 2019	Projected Income 2019-20
20mm Recycled	\$263	\$270	2.7%	1986	\$536,220
25mm Recycled	\$411	\$422	2.7%	0	\$0
32mm Recycled	\$673	\$691	2.7%	0	\$0
40mm Recycled	\$1,052	\$1,080	2.7%	0	\$0
50mm Recycled	\$1,644	\$1,688	2.7%	0	\$0
65mm Recycled	\$2,778	\$2,852	2.7%	0	\$0
80mm Recycled	\$4,208	\$4,320	2.7%	0	\$0
100mm Recycled	\$6,575	\$6,750	2.7%	0	\$0
				1986	\$536,220

Water Usage Charges - Recycled Water

To promote water conservation, the pricing of recycled water has been calculated at the rate of 5% below the potable water price.

A charge will be raised for the use of the recycled water supply service on a quarterly basis based on the usage recorded through the water meter or meters servicing each property.

Properties which are exempt from rates under Section 555 or 556 of the *Local Government Act*, will be charged at a single variable rate set at \$3.79 per kilolitre for 2019-20 for all water used.

Type	Consumption charge 2018-19	Consumption charge 2019-20	% Change	Billable Kilolitres Consumed	Projected Income 2018-19
Single Tier	\$3.69	\$3.79	2.7%	43,560	\$165,092
				43,560	\$165,092

Total water revenue

2019-20 Total Income Water Charges Queanbeyan-Palerang Regional Council	
Queanbeyan City Water Access Charges	\$5,497,566
Palerang Water Access Charges	\$1,245,207
Queanbeyan City Water Usage Charges	\$15,075,928
Palerang Water Usage Charges	\$941,011
Recycled Water Access and Usage Charges	\$701,312
	\$23,461,024

Sewerage Access Charges

Sewerage charges are levied under the provisions of Section 501 of the *Local Government Act* to collect revenue from property owners who actually benefit or propose to benefit from the availability or use of a Council sewerage system and comprise of:

- Residential and non-residential properties that are connected to a Council sewer mains.
- Vacant land situated within 75 metres of a Council sewer main and is able to be connected to Council's sewerage supply, whether or not the property is actually connected to that sewerage supply.

In accordance with NSW Office of Water's [Best-Practice Management of Water Supply and Sewerage Guidelines](#), Council's sewerage pricing structure consists of a uniform annual sewerage fixed charge for residential properties and a two-component pricing structure for non-residential properties comprising of a fixed annual charge proportional to the size of the water supply service connected to the property and a usage charge multiplied by a Sewer Discharge Factor (SDF) based on the type of business activity undertaken on the property.

Annual Sewerage Access Charges for former Queanbeyan City Council Residential properties

An annual sewerage access charge will apply to all single dwelling residential properties (including strata title units) and all units or dual occupancy properties (whether strata title or not) as provided under [Best-Practice Management of Water Supply and Sewerage Guidelines](#).

Where a parcel of land, categorised as Residential under single ownership, has more than one separate occupancy (e.g. a granny flat) the charge will be equal to the Residential Sewerage Access charge multiplied by the number of occupancies, multiplied by a 50% discount.

Land that is vacant with no existing premise connected to the council sewer system, will be charged equivalent to 65% of the sewer access charge for Residential properties.

	Access Charge 2018-19	Access Charge 2019-20	% Change	No of Assess - March 2019	Projected Income 2019-20
Residential	\$672.00	\$690.00	2.7%	16,131	\$11,130,390
Vacant Land	\$437	\$449.00	2.7%	915	\$410,835
Multi-occupancies (additional premises)	\$336.00	\$345.00	2.7%	1160	\$400,200
				18,206	\$11,941,425

Annual Sewerage Access Charges for former Queanbeyan City Council Non-Residential properties

All rateable land categorised as non-residential or land exempt from rates under section 555 or 556 of the *Local Government Act* (including strata units) within the Queanbeyan sewerage supply scheme will be charged for each water supply service that is connected to the property in order to reflect the potential load placed on the sewerage system.

Properties which are not separately metered, and all Non-Residential Strata Title units will be charged a sewerage service annual charge equivalent to that of a Non-Residential property with a 20mm water connection. Land that is vacant with no existing premise connected to the Council water supply will be charged a vacant land charge of \$449.

Meter Size	Access Charge 2018-19	Access Charge 2019-20	% Change	No of Assess - March 2019	Projected Income 2019-20
20mm	\$672	\$690	2.7%	739	\$509,910
25mm	\$1,050	\$1,078	2.7%	136	\$146,608
32mm	\$1,720	\$1,766	2.7%	56	\$98,896
40mm	\$2,688	\$2,760	2.7%	233	\$643,080
50mm	\$4,200	\$4,313	2.7%	62	\$267,406
65mm	\$7,098	\$7,288	2.7%	0	\$0
80mm	\$10,752	\$11,040	2.7%	17	\$187,680
100mm	\$16,800	\$17,250	2.7%	4	\$69,000
				1,247	\$1,922,580

Annual Sewerage Access Charges for former Palerang Council Residential properties

All rateable land categorised as residential (including strata units) within the areas of Bungendore, Braidwood and Captains Flat sewerage supply schemes will be charged for each water supply service that is connected to the property. Land that is vacant with no existing premises connected to the Council water supply will be charged the equivalent to the annual sewerage access charge.

	Access Charge 2018-19	Access Charge 2019-20	% Change	No of Assess - March 20,19	Projected Income 2019-20
Residential	\$1,045.50	\$1,074.00	2.7%	2004	\$2,152,296
Vacant Land	\$1,045.50	\$1,074.00	2.7%	177	\$190,098
				2,181	\$2,342,394

Annual Sewerage Access Charges for former Palerang Council Non-Residential properties

All rateable land categorised as non-residential or land exempt from rates under section 555 or 556 of the *Local Government Act* (including strata units) within the areas of Bungendore, Braidwood and Captains Flat sewerage supply schemes will be charged for each sewerage supply service that is connected to the property. The charge will be proportional to the size of the water supply service connection to the property. Land that is vacant with no existing premises connected to the Council water supply will be charged the equivalent to the 20mm sewerage access charge.

Meter Size	Access Charge 2018-19	Access Charge 2019-20	% Change	No of Assess - March 2019	Projected Income 2019-20
20mm	\$1,198	\$1,230	2.7%	189	\$232,535
25mm	\$1,872	\$1,923	2.7%	10	\$19,225
32mm	\$3,067	\$3,150	2.7%	4	\$12,599
40mm	\$4,792	\$4,921	2.7%	8	\$39,371
50mm	\$7,488	\$7,690	2.7%	13	\$99,972
65mm	\$12,654	\$12,996	2.7%	0	\$0
80mm	\$19,168	\$19,686	2.7%	0	\$0
100mm	\$29,950	\$30,759	2.7%	3	\$92,276
					\$495,979

Sewerage Usage Charges (Section 502 of the LGA)

A sewerage discharge factor (SDF) applies to all non-residential sewerage infrastructure users. The SDF is applied to the total water usage (measured by water meter) for properties and reflects the typical load properties place on the sewerage system.

The SDF is the ratio of all wastewater discharged from a premises to the sewerage system to the total water consumption, expressed as a percentage.

SDF for non-residential properties are determined by the type of activity undertaken on the property and are calculated as defined in the NSW Office of Water 'Liquid Trade Waste Regulation Guidelines April 2009'.

Sewerage usage charges for non-residential properties in the former Queanbeyan City Council area will be calculated by applying the business category SDF to the sewerage usage charge of **\$1.20** per kl for 2019-20 and are raised to cover the sewerage treatment costs.

Sewerage usage charges for non-residential properties in the former Palerang Council area will be calculated by applying the business category SDF to the sewerage usage charge of **\$2.88** per kl for the 2019-20.

The estimated income from non-residential sewerage usage charges for former Queanbeyan City Council for 2019-20 is **\$442,198**

The estimated income from non-residential sewerage usage charges for former Palerang Council for 2019-20 is **\$130,017**

2019-20 Total Income Sewerage Charges Queanbeyan-Palerang Regional Council	
Former Queanbeyan City Council Access Charges	\$13,864,005
Former Palerang Access Charges	\$2,838,373
Former Queanbeyan City Council Usage Charges	\$442,198
Former Palerang Usage Charges	\$130,017
	\$17,274,593

Liquid Trade Waste Charges

“Liquid Trade Waste means all liquid waste other than sewage of a domestic nature.”

Under the [Best-Practice Management of Water Supply and Sewerage Guidelines](#), liquid trade waste pricing requires appropriate annual trade waste fees and user charges for all liquid trade waste dischargers. Local Water Utilities (LWU) must issue a trade waste approval to each liquid trade waste discharger connected to the sewerage system, and must annually inspect the premises of each discharger. Council is the LWU.

Liquid trade waste dischargers have a trade waste discharge factor (TWDF) added to their sewerage discharge factor (SDF) to determine their total sewerage usage charge. Similar to the SDF, the TWDF have been determined using category of business guidelines set by the NSW Office of Water.

The trade waste usage charge for non-residential properties in the former Queanbeyan City Council area will be calculated by applying the business category TWDF against the liquid trade waste usage charge of **\$2.46** per kilolitre.

The trade waste usage charge for non-residential properties in the former Palerang Council area will be calculated by applying the business category TWDF against the liquid trade waste usage charge of **\$3.15** per kilolitre.

Usage charges will apply to Category 2 and 3 liquid trade waste dischargers and charges will be calculated as defined in NSW Office of Water, Liquid Trade Waste Regulation Guidelines April 2009.

If a liquid trade waste discharger fails to comply with Council's approval conditions by creating liquid waste which is not pre-treated and is likely to cause damage to the environment or an extra load on Council's Sewage Treatment Plant, they will be subject to a non-compliance charge.

The annual trade waste fees to apply for the 2019-20 financial year are shown below and have increased to reflect the actual cost of treating the liquid trade waste. The annual trade waste charge appears on the annual Rates Notice, while the usage charge is issued with the quarterly water accounts.

Liquid Trade Waste Annual Charges and Usage Charges for Former Queanbeyan City Council

Trade Waste category	Annual Trade Waste Charge 2018-19	Annual Trade Waste Charge 2019-20	No of Assess	Projected Income 2019-20	Liquid Trade Waste Usage Rate 2018-19	Liquid Trade Waste Usage Rate 2019-20	% Change
Category 1 - complying	\$120	\$120	52	\$6,240	N/A	N/A	N/A
Category 1 - non-complying					\$2.40 per kl	\$2.46 per kl	2.7%
Category 2 - complying	\$120	\$120	119	\$14,280	\$2.40 per kl	\$2.46 per kl	2.7%
Category 2 - non complying					\$19.71 per kl	\$19.71 per kl	0%
Category 3	\$780	\$780	6	\$4,680	As stated in LTW Excess Mass charges	As stated in LTW Excess Mass charges	0%
Totals			177	\$25,200			

** Liquid Trade Waste Regulation Guidelines 2009 issued by the NSW Office of Water - <http://www.water.nsw.gov.au/Urban-water/Country-Towns-Program/Best-practice-management/Liquid-trade-waste/Liquid-trade-waste/default.aspx>

Liquid Trade Waste Annual Charges and Usage Charges for Former Palerang Council

Trade Waste category	Annual Trade Waste Charge 2018-19	Annual Trade Waste Charge 2019-20	No of Assess	Projected Income 2019-20	Liquid Trade Waste Usage Rate 2018-19	Liquid Trade Waste Usage Rate 2019-20	% Change
Category 1 - complying	\$98	\$98	48	\$4,704	N/A	N/A	N/A
Category 1 - non-complying					\$3.07 per kl	\$3.15 per kl	2.7%
Category 2 - complying	\$196	\$196	53	\$10,388	\$3.07 per kl	\$3.15 per kl	2.7%
Category 2 - non complying					\$19.00 per kl	\$19.00 per kl	0%
Category 3	\$655	\$655	0	0	As stated in LTW Excess Mass charges	As stated in LTW Excess Mass charges	0%
Totals			101	\$15,092			

Water and Sewerage Dividend

Section 409 (6) of the *Local Government Act* enables Council to declare a dividend from the Queanbeyan water and sewerage operations. No dividend is proposed for 2019-20 from either utility. When the Integrated Water Cycle Management Plan (Queanbeyan) is adopted, dividends may then be introduced. The Long Term Financial Plan 2018 forecasts dividends as a source of revenue.

Domestic Waste Management

In accordance with Section 496 of the *Local Government Act*, Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.

Where an urban domestic waste collection service is available but not used by a customer, that customer will still be charged a single standard domestic waste collection service applicable for that type of property. Vacant properties (i.e. properties without a dwelling) within the urban domestic waste collection service area will be charged a vacant domestic waste charge.

Council's annual charge for domestic waste management services applies to each occupied residential unit which includes dwellings and each separate occupancy in any flat, townhouse, duplex, dual occupancy, or similar type multi-unit residential development, including non-rateable residential premises. It does not include service for a secondary dwelling (as defined in the *Environmental Planning and Assessment Act 1979*) which are charged as an optional additional service.

Queanbeyan residents have access to drop-off facilities at the Waste Minimisation Centre (WAMI) for green waste and recyclables generated at domestic premises as well as the opportunity to deposit hazardous waste (up to 20 litres per type) once a year in a central location. Businesses may also use this collection (by prior arrangement with Council), but will be charged at the commercial rate for their type of waste.

Domestic Waste Charges former Queanbeyan City Council 2019-20

Type	Domestic Waste Charge 2018-19	Domestic Waste Charge 2019-20	% Change	Number of services	Projected Income 2019-20
DW1 Domestic Waste 140L waste bin, 240L recycling and 240L green waste	\$319	\$328	2.7%	11,817	\$3,871,402.82
DW2 Domestic Waste 240L waste bin, 240L recycling and 240L green waste	\$425	\$436	2.7%	1,658	\$723,675.55
DW3 Additional Domestic 140L waste bin	\$148	\$152	2.7%	67	\$10,183.73
DW4 Additional Domestic 240L waste bin	\$180	\$185	2.7%	27	\$4,991.22

Type	Domestic Waste Charge 2018-19	Domestic Waste Charge 2019-20	% Change	Number of services	Projected Income 2019-20
DW5 Additional Domestic 240L green waste	\$81	\$83	2.7%	39	\$3,244.29
DW6 Additional Domestic 240L recycling	\$81	\$83	2.7%	55	\$4,575.29
DW7 Multi Unit Shared service 240L waste bin, 240L recycling	\$291	\$299	2.7%	2,876	\$859,512.73
DW8 Multi unit Shared service including shared greenwaste (requested by body corporate)	\$319	\$328	2.7%	36	\$11,794.07
DW9 Multi unit Shared Service additional greenwaste (requested by body corporate)	\$81	\$83	2.7%	32	\$2,661.98
DW10 Vacant Domestic Waste Charge	\$25	\$26	2.7%	926	\$23,775.05
DW11 Rural Waste Availability Charge for occupied premises outside of the urban Domestic Waste Collection areas	\$47	\$48	2.7%	318	\$15,349.54
DW12 Units with shared recycling, individual 140L Waste bin, booked cleanup	\$291	\$299	2.7%	102	\$30,483.41
DW13 Units with individual 140L waste bin , recycling and greenwaste services and scheduled cleanup services	\$319	\$328	2.7%	33	\$10,811.23
DW14 360L recycling bin upsize charge	\$24	\$25	2.7%	250	\$6,162.00
DW 15 Rural Waste Collection - Optional fortnightly 240L waste bin and 240L recycling per annum	\$346	\$355	2.7%	255	\$90,612.21
DW17 Rural Waste Collection - Optional fortnightly 240L recycling only per annum	\$176	\$181	2.7%	38	\$6,868.58
DW21 Rural waste Collection - Additional 240L waste bin collected fortnightly	\$164	\$168	2.7%	12	\$2,021.14
DW22 Rural Waste Collection - Additional 240L recycling bin collected fortnightly	\$126	\$129	2.7%	2	\$258.80
				18,543	\$5,678,384

Individual Servicing (DW1 and DW2)

The charge is based on the cost of providing the service. The charge reflects the reasonable operating and planning costs in providing the following services:

- weekly collection, removal and disposal of waste in either a 140L (DW1) or 240L (DW2) mobile garbage bin (MGB)
- fortnightly collection and removal of 240L bin of household recyclables
- fortnightly collection and removal of 240L bin of green waste
- collection and removal of clean up rubbish (up to one trailer load per collection) from the property on two occasions in each financial year.

Additional Domestic Waste Services (DW3-DW6 and DW14)

These charges are for additional bins requested by the owner of the premises for garbage, recycling and greenwaste. Charges are based on each additional bin provided. An owner may order any number of additional bins.

Shared Servicing - Where Bins Are Shared By Two or More Units At Those Premises (DW7 – DW9)

The charge is based on the cost of providing the service. The charge per unit reflects the reasonable operating and planning costs of servicing the premises. The charge is levied on a per unit basis with a service being shared between two or more units in any multi-unit premises. The charge includes the provision of the following services:

- Weekly collection, removal and disposal of household waste generated at the multiunit premises.
- Fortnightly collection and removal of household recyclables generated at the multiunit premises.
- Fortnightly collection and removal of household green waste generated at the multiunit premises where requested by body corporate (DW8 and DW9 only).
- Fortnightly collection and removal of household green waste generated at the multiunit premises where requested by body corporate (shared bins - DW9 only).
- Collection and removal of clean up rubbish up to one trailer load per collection) from the property on two occasions in each financial year.

Shared/Individual Servicing (DW12-DW13)

The charge is based on the cost of providing the service. The charge per unit reflects the reasonable operating and planning costs in providing the following services:

- Weekly collection, removal and disposal of waste in a 140L MGB (bins provided to individual units)
- Fortnightly collection and removal of household recyclables generated at the multiunit premises (shared 240L MGB)
- Collection and removal of clean up rubbish (up to one trailer load per collection) from the property on two occasions in each financial year.
- DW13 - collection and removal of clean up rubbish (up to one trailer load per collection) from the property on two scheduled days in each financial year

Vacant Domestic Waste Charge (DW10)

Vacant properties (i.e. properties without a dwelling) within the urban domestic waste collection service area will be charged a vacant domestic waste charge.

Rural Waste Availability Charge (DW11)

Where a rural domestic waste collection service is available but not used by the customer, that customer will be charged a single 'rural waste availability charge'.

The charge is based on the cost of providing the service to each rateable property in rural areas which do not otherwise receive Council's kerbside/roadside collection service. The charge reflects the reasonable operating and planning costs in providing the following services:

- Collection and removal of clean up rubbish from centralised collection sites in rural areas on two scheduled occasions each year.

Vacant rural land is exempt from this charge.

Rural Domestic Waste Collection Service (DW15 and DW17)

The charge is based on the cost of providing the service. The charge reflects the reasonable operating and planning costs in providing the following services which are available to rural residential properties at the request of the owner:

- Fortnightly collection and removal of 240L garbage and/or 240L recycling bin
- Collection and removal of clean up rubbish from centralised collection sites in rural areas on two scheduled occasions each year

Additional Services (DW21 and DW22)

These charges are for additional waste services requested by the rural property owners for waste and recycling. Charges are based on each additional service provided. An owner may order any number of additional services.

Domestic Waste Charges former Palerang Council 2019-20

Annual domestic waste charges are applied for the following services:

- Domestic urban waste services are provided to residents in the townships of Braidwood, Bungendore and Captains Flat.
- Domestic waste rural services are available to residents in the designated areas of Royalla, Burra, Williamsdale, Majors Creek and Araluen.
- Residents in the areas of Majors Creek and Araluen where the service is unavailable due to inaccessibility, are able to store their waste bins in a compound where they are collected on a fortnightly basis.
- Recycling services only will be available to residents in the townships of Sutton East, Carwoola, Urila and Primrose Valley collected fortnightly.
- Vacant properties (i.e. properties without a dwelling) within the defined service areas for domestic waste collection will be charged a vacant domestic waste charge.

Type	Domestic Waste Charge 2018-19	Domestic Waste Charge 2019-20	% Change	Number of services	Projected Income 2019-20
DWP1-Domestic Waste Urban - 140L waste bin collected weekly, 240L recycling and 240L Green Waste collected fortnightly	\$375	\$385	2.7%	2,080	\$800,800
DWP2-Domestic Waste Urban 240L waste bin collected weekly, 240L recycling and 240L Green Waste collected fortnightly	\$407	\$418	2.7%	20	\$8,360
DWP3-Domestic Waste Urban 360L waste bin collected weekly, 240L recycling and 240L Green Waste collected fortnightly (Current services only)	\$454	\$466	2.7%	16	\$7,456
DWP4-Domestic Waste Rural 240L waste bin collected fortnightly and 240L recycling bin collected fortnightly	\$303	\$311	2.7%	732	\$227,652
DWP5-Domestic Waste Rural 360L waste bin collected fortnightly and 240L recycling bin collected fortnightly (Current services only)	\$386	\$396	2.7%	0	\$0
DWP6-Domestic Waste Rural – Bin compound 240L waste bin and 240L recycling bin collected fortnightly	\$228.00	\$234	2.7%	49	\$11,466
DWP7-Domestic Waste Rural – Bin compound 360L waste bin and 240L recycling bin collected fortnightly	\$290	\$298	2.7%	0	\$0

Type	Domestic Waste Charge 2018-19	Domestic Waste Charge 2019-20	% Change	Number of services	Projected Income 2019-20
(Current services only)					
DWP8-Sutton East, Carwoola, Urila and Primrose Valley – 240L Recycling Bin collected fortnightly	\$105	\$108	2.7%	510	\$55,080
DWP9-Sutton East, Carwoola, Urila and Primrose Valley – 360L Recycling Bin collected fortnightly (Current services only)	\$151	\$155	2.7%	0	\$0
DWP10-Sutton East, Carwoola, Urila and Primrose Valley – Additional 240L Recycling Bin collected fortnightly	\$85	\$87	2.7%	16	\$1,392
DWP11-Sutton East, Carwoola, Urila and Primrose Valley – Additional 360L Recycling Bin collected fortnightly (Current services only)	\$129	\$132	2.7%	2	\$264
DWP12-Annual Domestic Waste Charge – Vacant Land (urban)	\$25	\$26	2.7%	345	\$8,970
DWP14-Domestic Waste Urban- Extra 140L Waste Bin (weekly)	\$152	\$156	2.7%	6	\$936
DWP15-Domestic Waste Urban- Extra 240L Waste Bin (weekly)	\$233	\$239	2.7%	2	\$478
DWP16-Domestic Waste Urban- Extra 360L Waste Bin (weekly)	\$323	\$332	2.7%	0	\$0
DWP17-Domestic Waste Urban- Extra 240L Recycling Bin (fortnightly)	\$94.00	\$97	2.7%	16	\$1,552
DWP18-Domestic Waste Urban- Extra 360L Recycling Bin (fortnightly) (Current services only)	\$129	\$132	2.7%	2	\$264
DWP19-Domestic Waste Rural - Extra 140L Waste Bin	\$109	\$112	2.7%	1	\$112
DWP20-Domestic Waste Rural - Extra 240L Waste Bin	\$166	\$170	2.7%	6	\$1,020
DWP21-Domestic Waste Rural - Extra 360L Waste Bin (Current services only)	\$233	\$239	2.7%	2	\$478
DWP22-Domestic Waste Rural - Extra 240L Recycling Bin	\$85	\$87	2.7%	0	\$0
DWP23-Domestic Waste Rural - Extra 360L Recycling Bin (Current services only)	\$129	\$132	2.7%	0	\$0
				3805	\$1,126,280

Waste programs and waste services annual charge will be levied on all rateable land within the former Palerang Council in accordance with s.501 of the *Local Government Act* and in the case of all non-rateable land within the former Palerang Council area a general waste annual charge in accordance with s.502 of the *Local Government Act*:

Property Service Location	Qualifier	Annual Charge 2018-19	Annual Charge 2019-20	% Change	No of Assess - March 2019	Projected Income 2018-19
Palerang Council area east of Queanbeyan River	Roadside recycling service is available	\$361	\$375	4%	3,233	\$1,212,375
Palerang Council area east of Queanbeyan River	Roadside recycling service is not available	\$400	\$416	4%	4,082	\$1,698,112
Palerang Council area west of Queanbeyan River	No tip pass issued	\$26	\$27	4%	623	\$16,821
Palerang Council area west of Queanbeyan River	Tip pass issued on application	\$361	\$375	4%	0	0
					7,938	\$2,794,318

In the case of all rateable land within the former Palerang Council area, a waste services annual charge in accordance with s.501 and in the case of all non-rateable land within the former Palerang Council area a general waste annual charge in accordance with s.502 of the *LGA*:

Property Service Location	Annual Charge 2018-19	Annual Charge 2019-20	% Change	No of Assess - March 2017	Projected Income 2018-19
Palerang Council area east of Queanbeyan River where a Landfill pass is issued for disposal of general waste into an authorised landfill	\$52(GST inc)	\$54(GST inc)	4%	7282	\$393,228
				7,282	\$393,228

2019-20 Total Income Domestic Waste Charges Queanbeyan-Palerang Regional Council	
Queanbeyan City Council DWM Charges	\$5,678,384
Palerang Regional DWM Charges	\$1,126,280
Palerang General Waste Annual Charges	\$3,187,546
	\$9,992,210

Business Waste Management

In accordance with Section 501 of the *Local Government Act*, Council will charge an annual waste management charge for all non-domestic customers provided with a collection service.

Council recognises that many businesses operate private waste removal services because of the nature of their manufacturing or business processes. In these premises Council's waste service is not required. However, Council incurs costs in the administration and provision of the waste and recycling bins in business premises. As a result, Council imposes a mandatory charge for the availability of the service and an optional charge if the owner chooses to actually have a waste or recycling bin collected from the premises.

Waste Availability Charge BW1

Council's non-residential waste availability charge is applied to each parcel of land which is occupied for predominantly for non-residential purposes. The charge will apply to rateable properties and those properties which are exempt from rates under Section 555 and 556 of the *Local Government Act* which are occupied for non-residential purposes, regardless of whether they utilise Council's waste management services. It covers Council's administrative costs of operating the business waste management program, access to the WAMI and advice and educational services such as ACTSmart and the school waste education program.

Where a property (other than a non-rateable property), includes both a commercial and residential component, the following charges shall be made:

- A BW1 waste availability charge; and
- A business waste charge if the service is utilised; and
- A separate mandatory domestic waste and recycling charge for each residential dwelling at the same site. (the type of DW charge at the discretion of the Waste Minimisation Coordinator, depending on the nature of the site)

Examples of such premises include a shop with a dwelling at the rear or upstairs, a premises incorporating shop top housing, a caretakers unit in an industrial area.

Where a non-rateable premises includes both a business (as described in the dot points above) and A residential component, the premises will be charged a BW1 charge, a business waste charge if service utilized, and a separate mandatory domestic waste charge for each residential dwelling at the same site (includes retirement villages).

Optional Business Waste Services former Queanbeyan City Council 2019-20

In accordance with Section 501 of the *Local Government Act*, Council will charge an annual waste management charge for all non-domestic customers provided with a collection service. All optional business waste services are based on the cost of providing the service. The charges reflect the reasonable administrative, operating and planning costs of providing the following services:

- Weekly collection, removal and disposal of up to 240L of light commercial/office waste (BW2)
- Fortnightly collection and removal of up to 240L of light commercial/office recyclables (BW4)
- Fortnightly collection and removal of up to 240L of green waste only where the contractor agrees to service those premises. (BW8)
- Access to the ACT Smart business and office recycling program
- Access to School Waste Education Program (schools only)

Type	Business Waste Charge 2018-19	Business Waste Charge 2019-20	% Change	Number of services	Projected Income 2019-20
BW1 waste availability charge	\$92	\$94	2.7%	1,167	\$109,698
BW2 for each 240L Waste bin	\$248	\$255	2.7%	652	\$166,260
BW4 for each 240L Recycling bin	\$90	\$92	2.7%	474	\$43,608
BW8 for each 240L Greenwaste bin	\$90	\$92	2.7%	50	\$4,600
				2343	\$324,166

Optional Business Waste Services former Palerang Council 2019-20

Type	Domestic Waste Charge 2018-19	Domestic Waste Charge 2019-20	% Change	Number of services	Projected Income 2019-20
BWP1-Annual Waste Charge Urban - 140L waste bin collected weekly, 240L recycling collected fortnightly	\$303	\$315	4%	88	\$27,720
BWP2-Annual Waste Charge Urban - 240L waste bin collected weekly, 240L recycling collected fortnightly	\$335	\$348	4%	4	\$1,392
BWP3-Annual Waste Charge Urban - 360L waste bin collected weekly, 240L recycling collected fortnightly (Current services only)	\$386	\$401	4%	1	\$401
BWP4-Annual Waste Charge Rural - 140L waste bin and 240L recycling collected fortnightly	\$301	\$313	4%		\$0
BWP5-Annual Waste Charge Rural - 360L waste bin and 240L recycling collected fortnightly (Current services only)	\$384	\$399	4%		\$0
BWP6-Annual Waste Rural – Bin compound 240L waste bin and 240L recycling bin collected fortnightly	\$226	\$235	4%		\$0
BWP7-Annual Waste Rural – Bin compound 360L waste bin and 240L recycling bin collected fortnightly(Current services only)	\$288	\$300	4%		\$0
BWP8-Sutton East, Carwoola/Primrose Valley – 240L Recycling Bin collected fortnightly	\$105	\$109	4%		\$0
BWP9-Sutton East, Carwoola/Primrose Valley – 360L Recycling Bin collected fortnightly (Current services only)	\$151	\$157	4%		\$0
BWP10-Annual Waste Charge – Vacant Land (urban)	\$26	\$27	4%	10	\$270
BWP11-Urban Waste - Additional 140L Waste Bin (weekly)	\$152	\$158	4%	2	\$316
BWP12-Urban Waste - Additional 240L Waste Bin (weekly)	\$233	\$242	4%	1	\$242
BWP13-Urban Waste - Additional 360L Waste Bin (weekly) (Current services only)	\$323	\$336	4%		\$0

Type	Domestic Waste Charge 2018-19	Domestic Waste Charge 2019-20	% Change	Number of services	Projected Income 2019-20
BWP14-Urban Waste - Additional 140L Waste Bin (fortnightly)	\$109	\$113	4%		\$0
BWP15-Urban Waste - Additional 240L Waste Bin (fortnightly)	\$166	\$173	4%		\$0
BWP15-Urban Waste - Additional 360L Waste Bin (fortnightly) (Current services only)	\$233	\$242	4%		\$0
BWP16-Urban Waste - Additional 240L Recycling Bin (weekly)	\$145	\$151	4%	0	\$0
BWP17-Urban Waste - Additional 360L Recycling Bin (weekly) (Current services only)	\$211	\$219	4%		\$0
BWP18-Urban Waste - Additional 240L Recycling Bin (fortnightly)	\$85	\$88	4%	14	\$1,232
BWP19-Urban Waste - Additional 360L Recycling Bin (fortnightly) (Current services only)	\$129	\$134	4%	23	\$3,082
BWP20-Rural Waste - Additional Compound 240L Waste Bin (fortnightly)	\$125	\$130	4%	0	\$0
BWP21-Rural Waste - Additional Compound 360L Waste Bin (fortnightly) (Current services only)	\$171	\$178	4%	0	\$0
BWP22-Rural Waste - Additional Compound 240L Recycle Bin (fortnightly)	\$0	\$0	N/A	0	\$0
BWP23-Rural Waste - Additional Compound 360L Recycling Bin (fortnightly) (Current services only)	\$0	\$0	N/A	0	\$0
				146	\$34,655

2019-20 Total Income Waste Charges Queanbeyan-Palerang Regional Council	
Former Queanbeyan City Council Waste Charges	\$324,166
Former Palerang Regional Waste Charges	\$34,655
	\$503,839

General Waste Rules and Definitions

Council's Waste, Organics and Recycling Bins rules of use

Council-issued waste, recycling and organics bins remain the property of Council and must remain at the premises to which they have been issued.

Only Council-issued waste/ recycling/ organics bins will be serviced by Council's waste services. Non-Council bins will not be serviced by Council.

Individual houses, rural premises and units that have their own sets of bins issued by Council, are required to present bins the evening before scheduled collection to the kerbside/ roadside. Ensure handle faces away from the road, lids are closed, bins are unobstructed, and contain the correct materials for each type of bin. Bins are to be stored securely as soon as possible after collection.

Multi-unit premises that share Council-issued bins are to leave bins in waste enclosures for servicing. Bin lids are to be closed with correct items to be disposed in each type of waste bin.

Any damage that Council considers is not usual wear and tear or damage that is a result of third party damage due to the resident or business not retrieving their bin after collection, will require the ratepayer to pay the replacement cost as specified in Council's fees and charges.

Lost and Stolen Bins

In the event that the bin has been stolen or considered lost, Council will investigate the matter. If Council determines the loss of the bin is due to one of the following, the occupier/ratepayer/managing agent will be charged for the cost of replacement bins as specified in fees and charges:

- The resident or business not retrieving their bin after collection
- Not storing the bins securely
- Bins that go missing between a change of tenancy or ownership.

The decision to replace the bin is at the discretion of the Council.

Stormwater Management Services Charge – Former Queanbeyan City Council area

In accordance with Section 496A of the *Local Government Act 1993* Council will charge a 'stormwater management service charge' against rateable properties for which the service is available. Council has identified the residential and business properties that are within Council's urban stormwater catchment areas that will be levied this charge for the 2019-20 financial year.

Properties categorised as Residential (Not being Strata Titled)

A flat charge of \$20 for a stormwater management service charge is to be charged against each eligible assessment categorised as residential within the urban stormwater catchment. This charge is uniform across all urban catchment areas to minimise administration costs. An amount of \$25 is the current upper charge limit for urban residential land stipulated in clause 125AA of the *Local Government (General) Regulation 2005*. For 2019-20 Council has decided to charge less than the limit specified in the Regulation.

Properties categorised as Residential (Strata Units)

The cost of managing stormwater runoff from impervious surfaces is usually substantially less per residential strata lot than per standard residential property. It is for this reason that a flat charge of \$12.50 for a stormwater management service charge is to be levied against each eligible residential strata unit within the urban stormwater catchment. This charge is uniform across all urban catchment areas to minimise administration costs.

Properties categorised as Business (Not being Strata Titled)

A stormwater management service charge is to be charged against each eligible assessment (not being strata titled) categorised as business within the urban stormwater catchment area based on the total area of the assessment. A charge of \$20, plus an additional \$20 for each 350m² or part thereof by which the area of the parcel of land exceeds 350m². The criteria for charging business properties by using property areas has been recommended using the guidelines provided by the Office of Local Government.

Scenario 1 – Business Strata Units Only

If the strata complex contains only business properties (i.e. not mixed development) the charge per strata unit will be calculated by using a charge of \$20 per 350m² of the land area occupied by the strata scheme (or part thereof), proportioned by the unit entitlement of each lot in the strata scheme. In the event that this approach results in charge of less than \$12.50 per unit, a minimum charge of \$12.50 will be levied on each strata unit.

This method of charging is consistent with the methodology used to charge non-strata titled business properties.

Scenario 2 – Business and Residential Strata Units (Mixed Development)

If the strata complex contains mixed development (i.e. properties rated as both business and residential) the dominant rating category of the total parcel of land, using data provided by the Valuer General, must be determined and charges will apply for Business strata units or

Residential strata units as previously adopted. In the event that a mixed development is 50% residential and 50% business, Council has the discretion to determine whether to charge the property as a residential or business property.

Urban Land Exempt from the Stormwater Management Service Charge

The same exemptions that apply to non-rateable properties for other rates and charges also apply in respect of the stormwater management service charge pursuant to the *Local Government Act*. In addition, the following properties are also exempted from this charge under the provisions:-

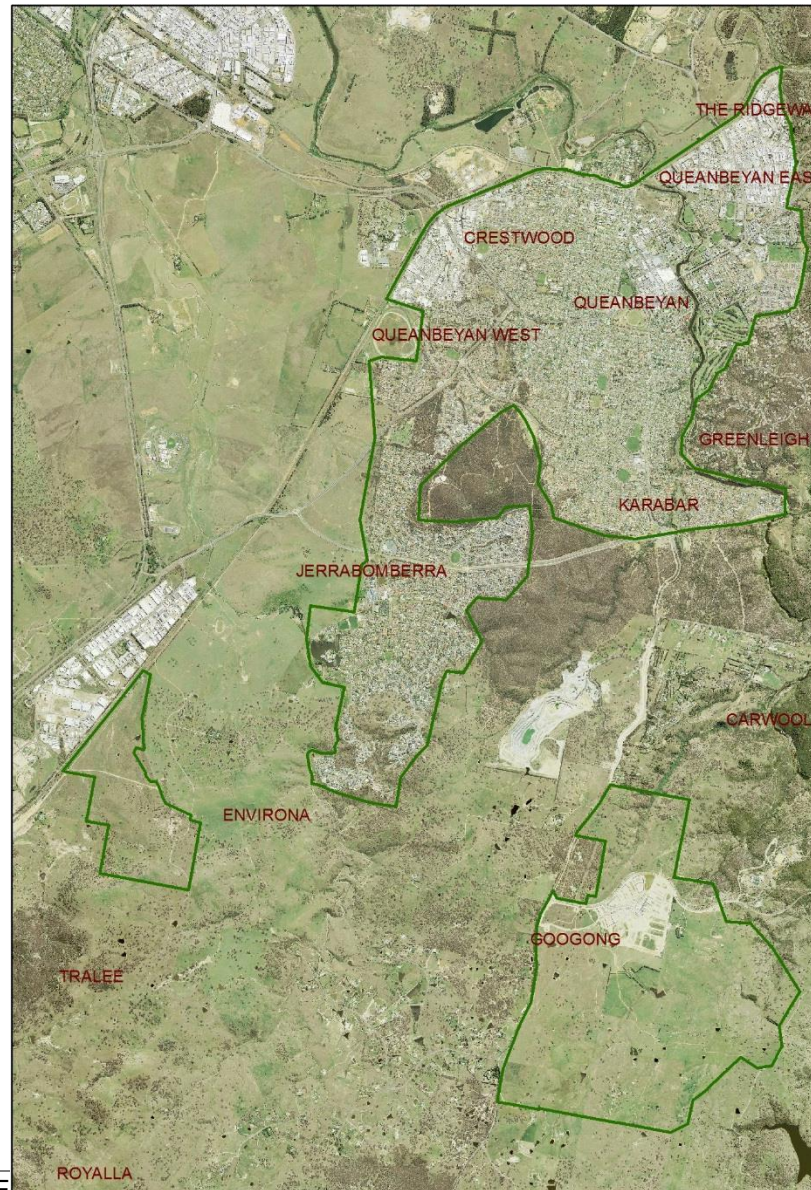
- Rateable land owned by the Crown.
- Rateable land under a lease for private purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998.
- Vacant Land.

Councils are also not to levy the charge on properties where they do not provide a stormwater management service.

Stormwater Management Service Charges will not apply to properties within the former Palerang Council area, but may be considered following assessment of the proposed Bungendore Stormwater Strategy.

Type	Stormwater Levy 2018-19	Stormwater Levy 2019-20	\$ Change	No. Assessments/ Units	Projected Income 2019-20
Residential	\$20	\$20	\$0	10,275	\$205,500
Residential - strata/flats	\$12.50	\$12.50	\$0	5,334	\$66,675
Business Premise (per 350m2)	\$20	\$20	\$0	4,322	\$86,440
Business strata units (per 350m2)	\$12.50	\$12.50	\$0	239	\$2,988
				20,170	\$361,603

Urban Stormwater Catchment Area



Pricing Policy

Council's pricing policy generally supports the cost recovery philosophy. It recognises people's ability to pay and balances an expectation that some services will be cross subsidised from rates for the common good of the community.

Pricing will:

- Explore cost recovery opportunities.
- Pursue value for money by providing effective and efficient service.
- Balance rates and grants against other funding sources.
- Manage financial risk in a volatile climate.
- Ensure that debt financing is limited to works of a capital nature and that the total debt is limited to ensure long-term financial stability.
- Develop pricing structures that can be administered simply and cheaply and be understood by the public.
- Develop pricing structures that reflect real life-cycle and environmental costs
- Recognise pricing encourages or discourages consumer use and behaviours

Fees and charges in general (not including statutory fees, fees set by management committees, fees assessed by the community services such as respite care) will be increased generally by C.P.I.

For amounts between \$0.00 and \$10.00 will be rounded to the nearest 50c. Amounts between \$10.00 and \$50.00 are to be rounded to the nearest dollar. Amounts over \$50.00 are rounded to the nearest \$5.00 (there may be variations in these rounding calculations).

Where GST applies to the fee amounts will be rounded up to the next 10c.

Fees and charges are listed in a document available on the website and for inspection at council offices.

Developer Contributions for roads/water/sewer have been increased by the relevant index or other means nominated in the relevant contribution plan, or as forecast in a strategy.

Rentals or leases are to be increased to the maximum allowed under the terms of each individual lease.

The 'Local Government Council Fixed Penalty Handbook' lists a number of penalties relating to various NSW Acts and Regulations. Council reserves the right to apply these as appropriate to the offence. Penalties are not all individually listed. Many penalties are set by those NSW statutes.

Council's pricing policy takes into account the public good to the community as well as market pressures. The pricing philosophy is designed to meet the needs of the community in that, whilst it is generally one of market pricing, it is flexible enough to provide for 'community service obligations'. The market pricing philosophy can sometimes be incorrectly perceived as just passing on excessive costs to ratepayers. The real effect of the philosophy is a strong discipline on Council to bring its costs and prices into line with market rates. The effect is to promote cost

efficiencies throughout all of Council's operations for the benefit of the community. In this respect, Council has developed five pricing types to meet operational requirement as follows:

1. Subsidised or Community Services Obligation

To provide facilities, services or goods for members of the community who may not be able to afford full cost recovery, or the market rate for them. These may be covered by cross subsidisation (use of general revenue) or by specific purpose funding. This pricing policy is applied when either (a) it is known that the customers are unable to pay but should nonetheless have access to the services on social justice ground, or (b) it is impractical to start collecting more given the historical development of the facility, service or good.

2. Cost Recovery

To provide facilities, services or goods for customers at the actual cost of providing them where the cost is less than market rates. This pricing policy is applied when it is known that customers are willing and able to meet cost recovery, but it is viewed as inappropriate for a public authority to seek to profit from it.

3. Market

To provide facilities, services or goods for customers at a price that enables Council to make a profit or to reduce losses of the services to keep them financially viable.

4. Deterrent

To provide for fines to deter customers from misusing a facility or service, or to encourage them to comply with a law, regulation or policy. This pricing policy is applied when the object is not primarily financial but rather educative or punitive.

5. Determined by Legislation

The price is set by legislation (usually State Government legislation) and Council does not have the opportunity to vary the cost. Not all costs have been advised for 2019-20. The fees and charges currently default to the 2018-19 charge and will be updated when Council is advised of any changes for 2019-20.

QUEANBEYAN-PALERANG REGIONAL COUNCIL

Council Meeting Attachment

24 APRIL 2019

ITEM 12.6 DRAFT OPERATIONAL PLAN, REVENUE POLICY AND FEES
AND CHARGES FOR 2019-20

ATTACHMENT 2 DRAFT FEES AND CHARGES 2019-20

The background of the slide is a photograph of a modern playground. In the foreground, there are several large, colorful shade sails in shades of green, yellow, blue, and red, supported by grey poles. The playground equipment includes a wooden climbing structure and a red and white play structure. In the background, there are modern, multi-story residential buildings with large windows and balconies. The sky is clear and blue.

QUEANBEYAN-PALERANG REGIONAL COUNCIL
Draft Fees and Charges
2019-20

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Queanbeyan-Palerang Regional Council Pricing Policy

Section 404 of the Local Government Act requires Council to include in its Operational Plan, a Statement of the Council's Pricing Policy with respect to the goods and services it provides.

The Schedule of Fees and Charges is reviewed on an annual basis as part of the Operational Plan process with the view of optimising the revenue base whilst at the same time attempting to ensure that the level of our fees and charges are fair and equitable for stakeholders using our services.

When setting its level of fees and charges, consideration is given to the nature of the service and any community service obligation as well as wider policy objectives such as equity and social justice considerations.

The purpose of a Pricing Policy is to explain the rationale behind each fee and charge set out in the Schedule of Fees and Charges.

The Pricing Policy is made up of a number of Pricing Principles and the Pricing Basis used for setting the fee or charge.

Pricing Principle

All goods and services provided should have an identified Pricing Principle which is a simple statement that clarifies the philosophy of the goods and services and the reasoning for the level of charges set.

Pricing Basis

This is the method by which the fee or charge is determined and it sets the level of cost recovery. The basis used depends on the Pricing Principle chosen.

Council's Pricing Policy provides transparency so that stakeholders can clearly understand the basis of the Fees and Charges set.

The Pricing Principle and Pricing Basis are disclosed in respect of each fee and charge listed in the Schedule of Fees and Charges.

The following is a list of each Pricing Principle and Pricing Basis.

Ref	Pricing Principle	Pricing Basis
A	Public Good Service provides a broad community benefit. Inconceivable or impractical to charge for service on a user basis	Zero Cost Recovery
B	Practical Constraint Service is a minor part of the overall operation of the Council, or the potential for revenue collection is so minor as to be outweighed by the costs of collection.	Zero Cost Recovery
C	Shared Benefit Benefits from provision of the service accrue to the community as whole as well as individual users (Community Service Obligation).	Partial Cost Recovery
D	Stimulus A stimulus to the demand for the service is required. In the short term, only part of the cost of the service is to be recovered.	Partial Cost Recovery
E	Evasion Charging prices to recover full cost may result in widespread evasion.	Partial Cost Recovery
F	Amended The service is targeted to low income users.	Partial Cost Recovery
G	Economic/Social/Community Welfare Service promotes or encourages local economic or social activity	Partial Cost Recovery
H	Private Good Service benefits particular users, making a contribution to their individual income, welfare or profits, without any broader benefits to the community.	Full Cost Recovery
I	Monopoly Council has a monopoly over provision of the service and there is no community service or equity obligation.	Full Cost Recovery
J	Development Fee set will enable Council to develop and maintain a service.	Full Cost Recovery
K	Contribution Charges levied to compensate community for an increase in demand for service or facilities as a consequence of a development proposal.	Full Cost Recovery
L	Regulatory: Non Fixed Fee charges to cover costs incurred by legislative requirements where no community service obligation exists.	Full Cost Recovery
M	Regulatory: Fixed Fee fixed by legislation.	Regulatory

N	Market	
	Service provided is in competition with that provided by another council or agency (private or public) and there is pressure to set a price which will attract adequate usage of the service.	Reference Pricing
O	In-House	
	Service provided predominantly for Council use but sale to external markets may defray costs.	Reference Pricing
P	Entrepreneurial	
	The service is a profit making activity and the price paid by users should recover an amount greater than the full cost of providing that service.	Rate of Return Pricing
Q	Penalty	
	Fee charge is greater than cost of the service so as to act as a dis-incentive.	Rate of Return Pricing
R	Utility	
	Fee charges for possession, occupation or enjoyment of Council Land, Public Land and Air Space by Gas, Electricity, Telecommunications and Water Utilities.	Rate of Return Pricing

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Queanbeyan-Palerang Regional Council

Activity Approvals under Section 68 – Local Government Act 1993

Part A Manufactured Homes

Part A1 – Manufactured Homes

Install a Manufactured Home, Moveable Dwelling or Associated Structure on Land	\$3.00 for each \$1,000 of estimated cost			N	H
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Part B Water Supply, Sewerage and Stormwater

Part B1 to B6 Water supply, Sewerage and Stormwater Drainage in relation to New or Existing Buildings

Any combination of Water Supply, Sewerage and Stormwater Drainage work carried out in relation to a new building connected to Council services	\$366.00	\$366.00		N	H
Any combination of Water Supply, Sewerage and Stormwater Drainage work carried out in relation to alterations to class 1 or 10 buildings connected to Council services	\$240.00	\$240.00		N	H
Any combination of Water Supply, Sewerage and Stormwater Drainage work carried out in relation to alterations to class 2-9 buildings connected to Council services	\$366.00	\$366.00		N	H

Part B Approvals Where not Indicated Above Section 68 – Local Government Act 1993

Part B1

Carry out Water Supply work	\$209.00	\$213.00		N	H
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Part B2

Draw water from a Standpipe	See fees in Water Supply section			N	H
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Part B3					
Install, alter, disconnect or remove a meter connected to a service pipe		See fees in Water Supply section		N	H
Part B4					
Carry out Sewerage work	\$209.00	\$213.00		N	H
Part B5					
Carry out Stormwater Drainage work	\$209.00	\$213.00		N	H
Carry out Stormwater Drainage work (Complying Development Class 1 and 10 only)	\$137.00	\$140.00		N	H
Part B6					
Connect a private drain to Council sewer	\$209.00	\$213.00		N	H
Part B1 to B6 Water supply, Sewerage and Stormwater Drainage in relation to Subdivision Works					
Part B1 – Water Supply					
Application to carry out water supply subdivision work		\$209.00 plus \$10 per lot		N	H
Part B4 – Sewer					
Application to carry out sewer subdivision work		\$209.00 plus \$10 per lot		N	H
Part B5 – Storm Water					
Application to carry out storm water subdivision work		\$209.00 plus \$10 per lot		N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Part C Management of Waste Section 68 – Local Government Act 1993					
Part C1					
For fee or reward, transport waste over or under a public place	\$147.00	\$150.00		N	H
Part C2					
Place Waste in a Public Place	\$147.00	\$150.00		N	H
Part C3					
Place Waste storage container in a public place	\$147.00	\$150.00		N	H
Part C4 – Disposal of Trade Waste					
For Trade Waste usage fees refer to Council's Revenue Policy	Refer to Council's Revenue Policy			N	H
Part C5 – Septic Tanks/Waste Treatment Device					
Install, construct or alter a waste treatment device or waste storage facility or drain connected to any such device or facility – includes: – Septic Tanks– Trade Waste Pre-treatment Device	\$305.00	\$305.00		N	H
Part C6 – Operate a System of Sewage Management					
Initial Approval to Operate a System of Sewage Management Once Installed	\$147.00	\$150.00		N	H
Ongoing Approval to Operate a System of Sewage Management including Inspection Fee	\$220 paid on either a 2 year or 5 year basis (1 device only). See table below for details on annual charges and additional devices.			N	H
Annual charge (shown on rates notice) for a 2 year approval to operate a system of sewage management (including discounts for up to 3 systems on the same property concurrently inspected and approved)	For 1 Device - \$110.00 For 2 Devices - \$184.00 For 3 Devices - \$257.00		Per year	N	L

continued on next page ...

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Part C6 – Operate a System of Sewage Management [continued]					
Annual charge (shown on rates notice) for a 5 year approval to operate a system of sewage management (including discounts for up to 3 systems on the same property concurrently inspected and approved)		For 1 Device - \$44.00 For 2 Devices - \$73.00 For 3 Devices - \$103.00	Per year	N	L
Re-inspection of System of Sewage Management	\$147.00	\$147.00	Per inspection	N	H
2nd missed appointment inspection	\$163.00	\$150.00		N	L

Part D Community Land Section 68 – Local Government Act 1993

Part D1 – Engage in a Trade or Business

Engage in a trade or business on Community Land	\$147.00	\$150.00		N	H
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Part D2 – Entertainment on Community Land

Direct or procure a theatrical, musical or other entertainment for the Public	\$147.00	\$150.00		N	H
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Part D3 – Temporary Enclosure

Construct a temporary enclosure for the purpose of entertainment	\$147.00	\$150.00		N	H
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Part D4 – Play a Musical Instrument or Sing

For fee or reward, play a musical instrument or sing (e.g. busk)	\$41.00	\$42.00		N	H
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Part D5 – Set up Amplifying Equipment

Set up, operate or use a loud speaker or sound amplifying device	\$41.00	\$42.00		N	H
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Part D6 – Public Meetings					
Deliver a public address or hold a religious service or public meeting	\$143.00	\$143.00		N	H
Part E Public Roads Section 68 – Local Government Act 1993					
Part E1					
Hoist Goods Across Road	\$305.00	\$305.00		N	H
Part E2					
Hang an article or awning over a public road	\$305.00	\$305.00		N	H
Part F Other Activities Section 68 – Local Government Act 1993					
Part F1					
Operate a Public Car Park		No Fee		N	H
Part F2 and Part F3					
Application for Approval or Renewal to Operate Caravan Park, Camping Ground or Manufactured Home Estate – Base Fee \$365.00 + \$13.00 per site (includes initial inspection)		Min \$365.00 plus \$13.00 per site	Per Site	N	H
Periodic Inspection Fee for Caravan Park, Camping Ground or Manufactured Home Estate \$13.00 per site		\$13.00 per site	Per Site	N	H
Part F4 – Solid Fuel Heater					
Install a solid fuel or domestic oil heater (including inspection)	\$320.00	\$320.00		N	H

Fee Name	Year 18/19 Last YR Fee (Incl. GST)	Year 19/20 Fee (Incl. GST)	Fee Basis	GST	Pricing Policy
Part F5 – Sideshows					
Application for approval (Part F5) per amusement device (includes inspection)	\$60.00	\$60.00		N	H
Part F7 – Sell from a Standing Vehicle (Hawkers and Peddlers)					
Application for approval & inspection fee	\$320.00	\$320.00	Per application	N	H
Part F10 – Domestic Grey Water Diversion					
Application for Approval & inspection fee	\$320.00	\$320.00	Per application	N	H
Section 100 Review of Determination and Section 82 Objection to Regulations					
Objection to application of regulations and local policies under Sec 82 of the Local Government Act to Sec 68 Approval	100% of original Sec 68 application fee			N	L
Review of Determination Under Sec 100 of the Local Government Act to a Sec 68 Approval.	50% of original Sec 68 application fee			N	L

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Animal Pound

Dog/Cat Registration

Administration fee for NSW Pet Registry Database entries	\$5.00	\$5.00	Per form	N	N
Assistance animal		No Charge	Per animal	N	M
Not de-sexed	\$207.00	\$207.00	Per animal	N	M
De-sexed	\$57.00	\$57.00	Per animal	N	M
Desexed animal sold by eligible pound or shelter	\$28.50	\$28.50	Per animal	N	M
Desexed animal owned by eligible pensioner	\$24.00	\$24.00	Per animal	N	M
Animal not desexed kept by recognised breeder for breeding purposes	\$57.00	\$57.00	Per animal	N	M
Non desexed – animal under 6 months	\$57.00	\$57.00	Per animal	N	M
Working Dog		No Fee	Per animal	N	M
Dog in the service of the State, for example, a police dog		No Fee	Per animal	N	M
Greyhound currently registered under the Greyhound Racing Act 2009		No Fee	Per animal	N	M
Annual permit for dogs that are of a restricted breed or declared to be dangerous	\$195.00	\$195.00	Per dog	N	M
Annual permit for female cats that are not de-sexed by four months of age	\$80.00	\$80.00	Per cat	N	M

Seizure, Maintenance and Sale of Dogs

Seizure Fee	\$46.50	\$50.00	Per animal	N	H
Seizure Fee for release of dog on second or subsequent occasion in 12 months	\$72.00	\$75.00	Per animal	N	H
Maintenance fee for each day dog is in pound	\$41.00	\$42.00	Per day	N	H
Sale of dog from Pound (Includes de-sexing, vaccination, worming and Micro-chipping)	\$364.00	\$375.00	Per animal	Y	G
Sale of de-sexed dog	\$222.00	\$230.00	Per animal	Y	G
Sale of dog to recognised rescue organisation with Section 16d exemption for dogs held at the pound for less than 20 days	\$67.00	\$70.00	Per animal	Y	G
Sale of dog to recognised rescue organisation with Section 16d exemption for dogs held at the pound for 20 days or more		No Charge	Per animal	Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Seizure, Maintenance and Sale of Cats

Seizure Fee	\$41.00	\$45.00	Per animal	N	H
Maintenance Fee (fee per day)	\$36.00	\$40.00	Per day	N	H
Queen Cat and Kittens (fee per day)	\$46.50	\$50.00	Per day	N	H
Refundable Deposit – Cat Trap Hire	\$100.00	\$100.00	Per hire	N	G
Sale of Cat (Includes de-sexing, worming and micro-chipping)	\$338.00	\$350.00	Per animal	Y	G
Sale of de-sexed Cat	\$149.00	\$155.00	Per animal	Y	G
Sale of cat to recognised rescue organisation with Section 16d exemption for cats held at the pound for less than 20 days	\$67.00	\$70.00	Per animal	Y	G
Sale of cat to recognised rescue organisation with Section 16d exemption for cats held at the pound for 20 days or more		No Charge	Per animal	Y	G
Cat born prior to 1 July 1999 where ownership has not changed (when the Companion Animals Act 1998 came into effect)		No Charge	Per animal	Y	G

Sale of Non Classified Companion Animals

Ferrets, Rabbits, Chickens and Birds	\$15.00	\$15.00	Per animal	Y	N
Roosters	\$5.00	\$5.00	Per animal	Y	N

Other Pound Charges

Cat Carry Boxes	\$20.00	\$20.00	Per box	Y	N
Dog Leads	\$5.00	\$5.00	Per lead	Y	N
Dangerous Dog Signs	\$50.00	\$50.00	Per sign	Y	N
Dangerous Dog Collars		Size M: \$40.00 Size L: \$60.00 Size XL: \$65.00	Per collar	Y	N
Microchipping Fee (Pound Animals) – Recognised rescue organisation	\$15.00	\$15.00	Per service	N	G
Microchipping Fee (Pound Animals)	\$40.00	\$40.00	Per service	N	H
Microchipping Fee (Public)	\$40.00	\$40.00	Per service	Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Vaccinations

C3 and F3 Vaccination	\$50.00	\$55.00	Per animal	N	N
* Applies for surrendered animals where owners cannot provide proof that the animal has a current vaccination					
Parvac Vaccine	\$32.00	\$35.00	Per animal	N	N
* Applies to all seized dogs which do not require C3 or F3 vaccinations.					

Stock impounding (Impounding Act 1993)

Horses, cattle and pigs

1st animal	\$155.00	\$155.00	Per animal	N	H
2nd and additional animals	\$75.00	\$75.00	Per animal	N	H

Sheep and Goats

1st animal	\$35.00	\$35.00	Per animal	N	H
2nd and additional animals	\$16.00	\$16.00	Per animal	N	H
Surrender of animals	\$38.00	\$38.00	Per animal	N	H
Transporting Fee	\$90.00	\$90.00	Per hour	N	H

Sustenance charges

Horses and cattle	\$50.00	\$50.00	Per day per animal	N	H
Sheep, goats and pigs	\$25.00	\$25.00	Per day per animal	N	H

Dangerous Dog Compliance

Dangerous or Restricted Dog Enclosure Certificate of Compliance – s58H CAA	\$150.00	\$150.00		N	M
Dangerous or Restricted Dog Enclosure Certificate of Compliance Inspection Fee – S58H CAA	\$205.50	\$220.00		N	L

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Q-One Aquatic Centres

General Access Fees

Single Pass – All Pools

Family (4 people, minimum 2 children)	\$16.00	\$18.00		Y	G
Additional Child	\$3.00	\$3.00		Y	G
Adult	\$6.00	\$6.50		Y	G
Child, Senior and Student	\$4.00	\$4.50		Y	G
Spectator	\$2.00	\$2.00		Y	G
Concession	\$3.00	\$3.00		Y	G

10 Visit Pass – All Pools

Note: For Family Passes Children must be living in the same dwelling as the listed adults.

Family (4 people, minimum 2 children)	\$150.00	\$155.00		Y	G
Family (2 adults, unlimited children)	\$160.00	\$165.00		Y	G
Adult	\$50.00	\$55.00		Y	G
Child, Senior and Student	\$35.00	\$40.00		Y	G
Concession	\$25.00	\$25.00		Y	G

Premium 3 Month Pass – All Pools

Note: For Family Passes Children must be living in the same dwelling as the listed adults.

Family (4 people, minimum 2 children)	\$370.00	\$370.00		Y	G
Family (2 adults, unlimited children)	\$390.00	\$390.00		Y	G
Adult	\$185.00	\$185.00		Y	G
Child, Senior and Student	\$125.00	\$125.00		Y	G
Concession	\$75.00	\$75.00		Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Premium 6 Month Pass – All Pools

Note: For Family Passes Children must be living in the same dwelling as the listed adults.

Family (4 people, minimum 2 children)	\$670.00	\$670.00		Y	G
Family (2 adults, unlimited children)	\$690.00	\$690.00		Y	G
Adult	\$340.00	\$340.00		Y	G
Child, Senior and Student	\$235.00	\$235.00		Y	G
Concession	\$130.00	\$130.00		Y	G

Premium 12 Month Pass – All Pools

Adult	\$615.00	\$615.00		Y	G
Child, Senior and Student	\$425.00	\$425.00		Y	G
Concession	\$235.00	\$235.00		Y	G

Summer Pass – Eastern Pools Only

Note: For Family Passes Children must be living in the same dwelling as the listed adults.

Family (4 people, minimum 2 children)	\$190.00	\$195.00		Y	G
Family (2 adults, unlimited children)	\$210.00	\$215.00		Y	G
Adult	\$130.00	\$135.00		Y	G
Child, Senior and Student	\$95.00	\$100.00		Y	G
Concession	\$70.00	\$70.00		Y	G

Lane Hire

Lane Hire	\$16.00	\$18.00	Per lane, per hour	Y	G
* 50% discount on lane hire fees available to eligible community hirers.					
QPRC Community Sporting Clubs Recovery Pass	\$2,000.00	\$2,000.00	Per year	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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School Exclusive Pool Hire

Queanbeyan Pool – School Carnivals – Minimum spend of \$1,050	\$4.00	\$4.50	Per day per student	Y	G
Bungendore, Braidwood or Captains Flat (Up to 3.5hrs – Flat Fee)	\$150.00	\$165.00		Y	G
Bungendore, Braidwood or Captains Flat (Up to 7.0hrs – Flat Fee)	\$300.00	\$330.00		Y	G
Bulkhead Set Up Fee – Half/Full Day	\$135.00	\$150.00		Y	G
Additional Staffing (Per Hour / Per Staff Member)	\$45.00	\$50.00		Y	G
Department of Education Swimming Scheme – All Pools	\$3.50	\$3.75	Per lesson, per student	Y	N

Swim School

Little Nippers Term Program (Single Child)	\$165.00	\$170.00	Per term	N	G
Little Nippers Term Program (3rd Child +)	\$155.00	\$155.00	Per term	N	G
Combination Sport (Swimming and Sport)	New	\$220.00	Per term	Y	N
Little Nippers (Eastern Pools)	New	\$17.00	Per lesson	N	G
School Holiday Program	New	\$17.00	Per lesson	N	G
Schools Program (Single Student)	\$100.00	\$110.00	Per program	N	G
Private Term Program (Single Child)	\$500.00	\$500.00	Per term	N	G
Private Term Program (Shared)	\$600.00	\$600.00	Per term	N	G
Private Term Program (SNP)	\$250.00	\$270.00	Per term	N	G

Aqua Fitness Program

Adult (Single Pass)	\$15.50	\$16.00		Y	G
Child, Senior and Student (Single Pass)	\$12.50	\$13.00		Y	G
Concession (Single Pass)	\$10.50	\$11.00		Y	G
Kids Zumba (Single Pass)	New	\$11.00		Y	G
Adult (10 Pass)	\$155.00	\$155.00		Y	G
Child, Senior and Student (10 Pass)	\$125.00	\$125.00		Y	G
Concession (10 Pass)	\$105.00	\$105.00		Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Aqua Fitness Program [continued]

Kids Zumba (10 Visit Pass)	New	\$95.00		Y	G
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Entertainment Programs

Birthday Parties – 2 Hour Duration (10 children)	\$200.00	\$200.00		Y	N
Birthday Party Extra Child	New	\$15.00	Per child	Y	N
Aqua Run – Day Pass	New	\$5.00		Y	N
Aqua Run – Half Hour Duration	\$100.00	\$100.00		Y	N
Private Barbeque Hire	\$50.00	\$50.00	Per hour	Y	N
Exclusive Use of Wet Play Area – 1 Hour Duration	\$200.00	\$200.00	Per hour	Y	N
Octa-Boat Hire	\$10.00	\$10.00	Per boat per hour	Y	N
Bungalow Hire	\$100.00	\$100.00	Per hour	Y	N
Gazebo Hire	New	\$25.00	Per day	Y	N
Movie Nights	\$20.00	\$20.00	Per person	Y	N

General Conditions

Lost Card	New	\$2.00	Per card	Y	N
Direct Debit Rejection Fee	\$7.00	\$7.00		N	H
Refund administration fee	\$31.50	\$35.00		Y	H

Courses

Resuscitation Certificates	New	\$30.00		N	G
AUSTSWIM Full Course	New	\$410.00		N	G
Pool Lifeguard Full Course	New	\$275.00		N	G
Pool Lifeguard Update	New	\$135.00		N	G
Bronze Medallion Full Course	New	\$80.00		Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Courses [continued]

Bronze Medallion Update	New	\$40.00		Y	G
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Q-One Community Facilities

Bicentennial Hall

Friday to Sunday

Commercial Rates

1 Hour (Note: Minimum 2 hour hire)	\$170.00	\$195.00	Per hour	Y	N
Day (10 hours)	\$1,450.00	\$1,800.00	Per day	Y	N
Additional hours to day rate	\$160.00	\$175.00	Per hour	Y	N
Front of House	\$60.00	\$65.00	Per hour	Y	N
Front of House (10 hours)	\$600.00	\$650.00	Per day	Y	N

Community Rates

1 Hour (Note: Minimum 2 hour hire)	\$85.00	\$97.00	Per hour	Y	G
Day (10 hours)	\$723.00	\$899.00	Per day	Y	G
Additional hours to day rate	\$75.00	\$86.00	Per hour	Y	G
Front of house	\$60.00	\$65.00	Per hour	Y	N
Front of House (10 hours)	\$600.00	\$650.00	Per day	Y	N

Monday to Thursday

Commercial Rates

1 Hour (Note: Minimum 2 hour hire)	\$170.00	\$195.00	Per hour	Y	N
Day (10 hours)	\$1,340.00	\$1,700.00	Per day	Y	N
Additional hours to day rate	\$160.00	\$175.00	Per hour	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Rates

1 Hour (Note: Minimum 2 hour hire)	\$85.00	\$97.00	Per hour	Y	G
Day (10 hours)	\$670.00	\$850.00	Per day	Y	G
Additional hours to day rate	\$80.00	\$86.00	Per hour	Y	G

Additional Fees

Equipment Hire Charges	Negotiated by Contract			Y	N
Security, Equipment or Cleaning Breach	At Full Cost Recovery		Per service	Y	Q
Security Related Charges					
• Lost Key – At full cost Recovery					
• Security Patrol Response – At full cost Recovery					
• Fire System Response - At full cost recovery					
Refundable Bond	\$600.00	\$1,000.00	Per function	N	Q
* Refundable if conditions of hire are met					
After hours breach (after 1am) – Charged in full per hour	\$250.00	\$250.00	Per hour / part there of	Y	H
Venue Attendant	New	\$55.00	Per hour	Y	H

Optional Extras

Commercial Kitchen	\$385.00	\$390.00		Y	N
AV Equipment – Basic Pack	\$150.00	\$150.00		Y	N
* Data Projector (VGA Input)					
* Extension Cord					
* Power Board					

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Optional Extras [continued]					
AV Equipment – Pro Pack	\$400.00	\$400.00		Y	N
* Data Projector (HDMI Input) * Extension Cord * Power Board * Laptop * Lectern & Microphone * Basic Stage Lighting (stage wash)					
AV Equipment – Premium Pack	\$600.00	\$600.00		Y	N
* Data Projector (HDMI Input) * Extension Cord * Power Board * Laptop * Lectern & Microphone(s) * Access to Sound Desk or Portable PA * Access to Lighting Desk * DI Connection (if needed)					
Wireless Internet	\$55.00	\$55.00	Per day	Y	N
In House Technician	\$60.00	\$65.00	Per hour	Y	N

Ticketing

Commercial and Community Rates

Set up fee	New	\$75.00	Per standard setup	Y	N
On selling fee per event	New	\$4.00	Per ticket	Y	N
Charge for promoters complimentary ticket	New	\$2.00	Per ticket	Y	N
Credit Card Merchant Charges	At Full Cost Recovery (rates available on application)			N	N
Performance cancellation	Box office charges to promoter for administration of ticket refunds x 2			Y	N
Booking Fee Per Transaction – Telephone, Internet or Mail	New	\$4.00	Per transaction	Y	N
Piano Tuning	At full cost recovery		Per day	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Commercial Rates

Sound System	New	\$565.00	Per booking	Y	N
Lighting Desk	New	\$565.00	Per booking	Y	N
Digital Grand Piano	New	\$125.00	Per booking	Y	N
Concert Grand Piano	New	\$300.00	Per booking	Y	N

Community Rates

Sound System	New	\$282.50	Per booking	Y	G
Lighting Desk	New	\$282.50	Per booking	Y	G
Digital Grand Piano	New	\$75.00	Per booking	Y	G
Concert Grand Piano	New	\$150.00	Per booking	Y	G

Gold Venues

Jerrabomberra Community Centre - Lakeside Room
Jerrabomberra Community Centre - Waratah, Grevilla, Wattle (Combined)
Riverside Oval Meeting Room
Library Community Room
Googong Community Centre - Beltana, McDonald, The Terrace (Combined)

Commercial Rates

1 Hour (Note: Minimum 2 hour hire)	\$60.00	\$62.00	Per hour	Y	N
Day (7.5 hours)	\$400.00	\$410.00	Per day	Y	N
Additional hours to day rate	\$50.00	\$55.00	Per hour	Y	N

Community Rates

1 Hour (Note: Minimum 2 hour hire)	\$42.00	\$45.00	Per hour	Y	G
Day (7.5 hours)	\$280.00	\$300.00	Per day	Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Rates [continued]

Additional hours to day rate	\$35.00	\$40.00	Per hour	Y	G
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Additional Fees

Security, Equipment or Cleaning Breach	At Full Cost Recovery		Per service	Y	Q
Security Related Charges	<ul style="list-style-type: none"> • Lost Key – At full cost Recovery • Security Patrol Response – At full cost Recovery • Fire System Response - At full cost recovery 				
Refundable Bond – Casual Hire	\$300.00	\$300.00	Per function	N	Q
<ul style="list-style-type: none"> * Refundable if conditions of hire are met * Lost keys replaced by user at full cost recovery 					
Refundable Bond – Regular Hire	\$100.00	\$100.00	Per hire period	N	Q
<ul style="list-style-type: none"> * Refundable when key is returned * Lost keys replaced by user at full cost recovery 					

Optional Extras

Wireless Internet	\$55.00	\$55.00	Per hire period	Y	N
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Silver Venues

Letchworth Community Centre - Letchworth Hall
Jerrabomberra Community Centre - Waratah, Grevilla, Wattle (Individual Hire)

Commercial Rates

1 Hour (Note: Minimum 2 hour hire)	\$40.00	\$42.00	Per hour	Y	N
Day (7.5 hours)	\$240.00	\$260.00	Per day	Y	N
Additional hours to day rate	\$30.00	\$32.00	Per hour	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Rates

1 Hour (Note: Minimum 2 hour hire)	\$24.00	\$25.00	Per hour	Y	G
Day (7.5 hours)	\$144.00	\$160.00	Per hour	Y	G
Additional hours to day rate	\$18.00	\$20.00	Per hour	Y	G

Additional Fees

Security, Equipment or Cleaning Breach	At Full Cost Recovery		Per service	Y	Q
Security Related Charges					
• Lost Key – At full cost Recovery					
• Security Patrol Response – At full cost Recovery					
• Fire System Response - At full cost recovery					
Refundable Bond – Casual Hire	\$300.00	\$300.00	Per function	N	Q
* Refundable if conditions of hire are met					
* Lost keys replaced by user at full cost recovery					
Refundable Bond – Regular Hire	\$100.00	\$100.00	Per hire period	N	Q
* Refundable when key is returned					
* Lost keys replaced by user at full cost recovery					

Bronze Venues

Jerrabomberra Community Centre - Banksia room
Karabar Community Centre

Commercial Rates

1 Hour (Note: Minimum 2 hour hire)	\$30.00	\$32.00	Per hour	Y	N
Day (7.5 hours)	\$180.00	\$190.00	Per day	Y	N
Additional hours to day rate	\$20.00	\$22.00	Per hour	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Rates

1 Hour (Note: Minimum 2 hour hire)	\$15.00	\$16.00	Per hour	Y	G
Day (7.5 hours)	\$90.00	\$95.00	Per day	Y	G
Additional hours to day rate	\$10.00	\$11.00	Per hour	Y	G

Additional Fees

Security, Equipment or Cleaning Breach	At Full Cost Recovery		Per service	Y	Q
Security Related Charges					
• Lost Key – At full cost Recovery					
• Security Patrol Response – At full cost Recovery					
• Fire System Response - At full cost recovery					
Refundable Bond – Casual Hire	\$300.00	\$300.00	Per function	N	Q
* Refundable if conditions of hire are met					
* Lost keys replaced by user at full cost recovery					
Refundable Bond – Regular Hire	\$100.00	\$100.00	Per hire period	N	Q
* Refundable when key is returned					
* Lost keys replaced by user at full cost recovery					

Office Space – Jerrabomberra/Letchworth/Karabar

1 Hour – Commercial	\$24.00	\$30.00	Per hour	Y	G
* 50% discount to eligible community groups.					
1 Hour – Community	\$12.00	\$15.00	Per hour	Y	G
Day (7.5 hours)	\$80.00	\$90.00	Per day	Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Other Hall and Meeting Room Hire

* Note: Section 355 committees are undergoing structural changes based on locality. Fees and charges may be changed throughout the 2018/19 Financial Year when committees are finalised.

Bungendore Community Centre – Multi-purpose Room (Large) – Local Community Groups

Non Profit & Charitable Organisations	\$9.00	\$10.00	Per hour	Y	G
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Bungendore Community Centre – Multi-purpose Room (Large) – Other Hirers

Other Hire	\$15.00	\$18.00	Per hour	Y	G
Commercial Hire	\$30.00	\$35.00	Per hour	Y	N
Early Learning/childcare – commercial organisations per day (all inclusive)	\$155.00	\$160.00	Per day	Y	G
Bond	\$80.00	\$100.00		N	Q
Key Deposit – No Use of Kitchen	\$30.00	\$30.00		N	Q
Key Deposit – Use of Kitchen	\$40.00	\$40.00		N	Q
Storage Facility – weekly hire	\$13.50	\$15.00		Y	G
Storage Facility – Not-for-profit organisations		No Charge		Y	A

Bungendore Council Chambers – Businesses, corporations, government, political parties

Council Meeting Room (large)	\$61.00	\$65.00	Per hour	Y	N
Council Meeting Room (large)	\$450.00	\$460.00	Per day	Y	N
Meeting Room 2 (up to 10 people)	\$20.00	\$22.00	Per hour	Y	N
Meeting Room 3 (up to 6 people)	\$15.00	\$16.00	per hour	Y	N
Bond	\$115.00	\$100.00		N	G
Fee for opening and closing Chambers for hire event	\$50.00	\$65.00		Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Bungendore Council Chambers – Community or not-for-profit groups

Note: 1. Excluding political parties, 2. Regular Hirers must provide evidence of Insurance Cover

Council Meeting Room (large)	\$30.00	\$32.50	Per hour	Y	G
Council Foyer to Chambers – Non-business hours	\$30.00	\$32.50	Per hour	Y	G
Council Meeting Room (large)	\$225.00	\$230.00	Per day	Y	G
Meeting Room 2 (up to 10 People)	\$10.00	\$11.00	Per hour	Y	G
Meeting Room 3 (up to 6 People)	\$7.50	\$8.00	Per hour	Y	G
Bond	\$40.00	\$100.00		Y	G

Braidwood Council Meeting Room– Business, corporations, government, political parties

Meeting Room	\$60.00	\$65.00	Per hour	Y	N
Meeting Room	\$450.00	\$460.00	Per day	Y	N
Regular Hiring by commercial users				Y	N
Bond	\$115.00	\$100.00		N	K

Braidwood Council Meeting Room – Community or not-for-profit groups

Meeting Room	\$30.00	\$32.50	Per hour	Y	G
Meeting Room	\$226.00	\$230.00	Per day	Y	G
Bond	\$40.00	\$100.00		N	K

Braidwood Councillors' Facilities Room – General

Full day (subject to availability)	\$230.00	\$235.00	Per day	Y	K
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Braidwood Councillors' Facilities Room – Community or Not-for-Profit Groups excluding political parties

Meeting Room	\$35.00	\$36.00	Per day	Y	K
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Braidwood Councillors' Facilities Room – Community or Not-for-Profit Groups excluding political parties [continued]

Bond	\$40.00	\$100.00		N	K
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Bungendore School of Arts

Private functions	\$110.00	\$110.00		Y	G
Bond	\$105.00	\$105.00		N	G
Cleaning fee (if required)	\$105.50	\$105.50		Y	G
Heating fee	\$1.50	\$1.50	Per hour	Y	G
Community Rate (< 0.5 day)	\$16.50	\$16.50	Per half day	Y	G
Community Rate (daily rate – half day or greater)	\$33.00	\$33.00	Per day	Y	G
Commercial Rate (< 0.5 day)	\$44.00	\$44.00	Per half day	Y	G
Commercial Rate (daily rate – half day or greater)	\$61.00	\$61.00	Per day	Y	G

Burra Community Hall – Community Groups

Community Organisations-regular users (per use)	\$15.00	\$15.00	Per use	Y	G
Local Community Groups, Infrequent, special Events	\$40.00	\$40.00		Y	G

Burra Community Hall – Private Functions

Local residents	\$125.00	\$125.00	Per use	Y	G
Bond	\$150.00	\$150.00		N	G
Local residents – daytime hire only (3 hours maximum)	\$40.00	\$40.00	Per use	Y	G
Bond	\$150.00	\$150.00		N	G
Non residents	\$250.00	\$250.00	Per use	Y	G
Bond	\$300.00	\$300.00		N	G
Hire of Annexe (Tennis Shed) by Local Community Groups for Meetings	\$5.00	\$5.00		Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Hire of Cargill Park

Pony Club use	\$65.00	\$65.00	Per annum	Y	G
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Hire of Carwoola/Stoney Creek Community Hall

Community Groups – Casual Hire	\$24.00	\$24.00		Y	G
* Fee reduced to \$20 for groups who hire 12 or more times annually					
Local Community Associations (Social or fundraising)	\$130.00	\$130.00	Per day	Y	G
Private functions – (hirers from within the local area)(with or without kitchen)	\$130.00	\$130.00	Per day	Y	G
Bond – Hirers from within the local area	\$250.00	\$250.00		N	G
Private functions – Hall (with or without kitchen) Hirers from outside the local area	\$300.00	\$300.00	Per day	Y	G
Bond – hirers from outside the local area	\$1,000.00	\$1,000.00		N	G
Gas fee for hire periods 1 April to 31 October – per hour	\$6.00	\$6.00	Per hour	Y	G
Gas fee for hire periods 1 April to 31 October – per day	\$55.00	\$55.00	Per day	Y	G
Cleaning Charge	\$49.00	\$49.00		Y	G

Hire of Les Reardon Reserve & Hall

Pony Club	\$600.00	\$600.00	Per annum	Y	G
Per annum for monthly exclusive use of the Reserve and Hall. Equivalent of one full day per calendar month, including committee meetings one evening per month.					
Local Group Hire of Hall and Reserve (e.g. Car boot sale, Gymkhanas)	\$150.00	\$150.00	Per event	Y	G
Local Group Permanent Hire of Hall (e.g. Bywong Community Association, View Club)	\$180.00	\$180.00	Per annum	Y	G
Commercial entity (full day) 9:00am–12:00 Midnight 15 hours total	New	\$300.00	Per day	Y	G
Commercial entity (half day) 9:00am–4:00pm OR 5:00pm–12:00 midnight 7 hours Maximum	New	\$150.00	Per half day	Y	G
Casual hire of hall only (full day) 9:00am–12:00 Midnight 15 hours total	\$155.00	\$155.00	Per day	Y	G
Casual hire of hall only (half day) 9:00am–4:00pm OR 5:00pm–12:00 midnight 7 hours Maximum	\$95.00	\$95.00	Per half day	Y	G
Casual hire of hall only (third of day) 9:00am–1:00pm OR 2:00pm–6:00pm OR 7:00pm–11:00pm 4 hours Maximum	New	\$55.00	Per third of day	Y	G
Bond – Full Day Hire	\$300.00	\$300.00	Per casual hire	N	G
Bond half a day and third of day hire	\$150.00	\$150.00	Per casual hire	N	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Hire of Les Reardon Reserve & Hall [continued]

Casual Hire of Hall (less than 2 hours)	\$25.00	\$25.00	Less than 2 hours	Y	G
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Hire of Canning Close Reserve

Full Day Hire (inclusive of small clubhouse, gas stove, gas BBQ, rainwater & amenities)	\$100.00	\$100.00		Y	G
Part Day Hire – Lesson with paid Instructor – grounds only	\$50.00	\$50.00		Y	G
Wamboin Pony Club		No Charge		Y	G

Hire of Wamboin Community Hall

Local Group hire with use of Kitchen and facilities	\$10.00	\$10.00	Per hour (Up to 3 hours use)	Y	G
Casual	\$125.00	\$125.00	Per hire	Y	G
Bond (casual hire)	\$300.00	\$300.00		N	G
Local Group Hire (Pilates, Scouts, Playgroup, Community Assoc., Mothers Group)	\$7.00	\$7.00	Per use (up to 3 hours)	Y	G
Children's' Party – Local Residents – with strict adult supervision	\$75.00	\$75.00		Y	G
Bond (children's parties local residents)	\$100.00	\$100.00		N	G

Hire of Wamboin Community Hall – Outside Hirers

Non residents	\$300.00	\$300.00	Per use	Y	G
Bond	\$300.00	\$300.00		N	G
Children's Party – Non Residents – with strict adult supervision	\$100.00	\$100.00		Y	G
Bond (children's parties non-residents)	\$150.00	\$150.00		N	G

Hire of Captains Flat Community Hall – Local Hirers

Casual Hirers – 10 or less hires per annum	\$6.00	\$6.00	Per hour	Y	G
Casual Hirers Heating	\$10.50	\$10.50	Per hour	Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Hire of Captains Flat Community Hall – Local Hirers [continued]

Regular Users	\$4.50	\$4.50	Per hour	Y	G
Regular Users Heating	\$10.50	\$10.50	Per hour	Y	G
Electricity	\$5.50	\$5.50	Per hour	Y	G
Cleaning	\$181.50	\$181.50		Y	G

Hire of Captains Flat Community Hall – Parties

Note: No 18th or 21st Birthday Parties

Bond	\$1,000.00	\$1,000.00		N	G
Hire	\$5.50	\$5.50	Per hour	Y	G
Heating	\$10.50	\$10.50	Per hour	Y	G
Electricity	\$5.50	\$5.50	Per hour	Y	G
Cleaning	\$165.00	\$165.00		Y	G

Hire of Captains Flat Community Hall – Private Functions

Note: No 18th or 21st Birthday Parties

Bond	\$1,000.00	\$1,000.00		N	G
Hire	\$5.50	\$5.50	Per hour	Y	G
Heating	\$10.50	\$10.50	Per hour	Y	G
Electricity	\$5.50	\$5.50	Per hour	Y	G
Cleaning	\$181.50	\$181.50		Y	G

Hire of Hoskinstown War Memorial Hall

Private Use – all day	\$120.00	\$120.00	Per day	Y	G
Private Use – minimum half day/evening	\$91.00	\$91.00	Per half day	Y	G
Community use not-for-profit organisations	No Charge			Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Hire of Hoskinstown War Memorial Hall [continued]

Community use – half day	\$30.50	\$30.50	Per half day	Y	G
Children's party (17 years and under)	\$75.00	\$75.00		Y	G
Regular bookings (private or community)	Set by Booking Officer subject to length / frequency of hire			Y	G
Bond for cleaning/damages to be paid prior to handing over of keys	\$160.00	\$160.00		N	G
Party hire – summer	\$132.00	\$132.00		Y	G
Party hire – winter	\$165.00	\$165.00		Y	G

Hire of Hoskinstown War Memorial Equipment

Note: 1. Repair costs for all damage to the Hall or breakage of equipment, caused by the hirer, must be paid by the hirer. 2. Equipment must be returned within 72 hours of the hire unless otherwise agreed with Booking Officer. Any equipment not returned on time will incur a double hire charge.

Tables and chairs – private	\$54.50	\$54.50		Y	G
Tables and chairs – community organisations	\$18.50	\$18.50		Y	G
Urn (all users)	\$12.50	\$12.50		Y	G
Crockery/cutlery – private	\$42.50	\$42.50		Y	G
Community use – 2 hours or less	\$12.50	\$12.50		Y	G
Crockery/cutlery – community organisations	\$12.50	\$12.50		Y	G

Multi Purpose Hall Bungendore School – Community Use

Non-exclusive use – first hour	\$38.00	\$38.00		Y	G
Non-exclusive use – second and subsequent hours	\$32.50	\$32.50		Y	G
Exclusive use – first hour	\$44.00	\$44.00		Y	G
Exclusive use – second and subsequent hours	\$38.00	\$38.00		Y	G
Afternoon/evening community sporting use – first hour	\$38.00	\$38.00		Y	G
Afternoon/evening community sporting use – second and subsequent hours	\$31.50	\$31.50		Y	G
Vacation care per day (all inclusive) – not-for-profit organisations	\$150.00	\$150.00		Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Multi Purpose Hall Bungendore School – Special Fees for Youth-Oriented Use

Non-exclusive use – first hour	\$26.00	\$26.00		Y	G
Non-exclusive use – second and subsequent hours	\$20.50	\$20.50		Y	G
Exclusive use – first hour	\$32.00	\$32.00		Y	G
Exclusive use – second and subsequent hours	\$26.50	\$26.50		Y	G

Multi Purpose Hall Bungendore School – Hire of Hall for Business Use – per hour

Non-exclusive use – first hour	\$50.00	\$50.00		Y	G
Non-exclusive use – second and subsequent hours	\$44.00	\$44.00		Y	G
Exclusive use – first hour	\$56.50	\$56.50		Y	G
Exclusive use – second and subsequent hours	\$50.00	\$50.00		Y	G
Federal/State/Local Govt – per day (min 4 hours)	\$373.00	\$373.00		Y	N

Multi Purpose Hall Bungendore School – Sound/PA Hire

Sound/PA Hire	\$82.50	\$82.50		Y	G
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Multi Purpose Hall Bungendore School – Function Rate

Minimum 4 hours – per hour – first hour	\$273.50	\$273.50		Y	G
Second and subsequent hours	\$69.00	\$69.00		Y	G
Security Deposit – casual hirer (refundable)	\$600.00	\$600.00		N	G
Security Related Charges • Lost Key – At full cost Recovery • Security Patrol Response – At full cost Recovery • Fire System Response - At full cost recovery					
Security Deposit – regular hirer (refundable)	\$300.00	\$300.00		N	G
Security Related Charges • Lost Key – At full cost Recovery • Security Patrol Response – At full cost Recovery					

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Multi Purpose Hall Bungendore School – Function Rate [continued]					
Security Deposit – regular hirer (refundable)	\$300.00	\$300.00		N	G
Security Related Charges					
• Lost Key – At full cost Recovery					
• Security Patrol Response – At full cost Recovery					
• Fire System Response - At full cost recovery					
Cleaning fee	\$514.00	\$514.00	Per event	Y	G
Hire of chairs	\$62.00	\$62.00	Per event	Y	G
Canteen hire	\$25.50	\$25.50	Per day	Y	G
Key Deposit	\$30.00	\$30.00		N	G
* Lost keys charged at full replacement cost					

Royalla Common Elm Grove

- * Contact Royalla S355 Management Committee to discuss arrangements
- * If after use all or any part of the Royalla Common / Community Hall/Toilets require cleaning, a fee of \$250 will be withheld from the bond
- * Regular Bookings by arrangement

Royalla Elm Grove hire third of a day – residents	\$20.00	\$20.00		Y	G
Royalla Elm Grove hire third of a day – non residents	\$70.00	\$70.00		Y	G
Royalla Elm Grove hire third of a day – commercial group	\$70.00	\$100.00		Y	G
Royalla Elm Grove hire full day – residents/community organisations	\$30.00	\$60.00		Y	G
Royalla Elm Grove hire full day – non-resident	\$100.00	\$210.00		Y	G
Royalla Elm Grove hire full day – commercial group	\$500.00	\$250.00		Y	G
Royalla Elm Grove bond	\$100.00	\$250.00		N	G
Elm Grove Weddings/Large Functions – residents		From \$725		Y	G
Elm Grove Weddings/Large Functions – non residents		From \$1,000		Y	G
Elm Grove only inc toilets – residents/community organisations	\$120.00	\$325.00		Y	G
Elm Grove only inc toilets – non-residents/commercial groups	\$200.00	\$650.00	Per hour	Y	G
Elm Grove bond including Weddings and Large Functions	\$500.00	\$500.00		N	G
Mowing fee (if requested) – all categories	\$100.00	\$100.00		Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Royalla Community Hall – Common					
Community hall third of day (includes meeting room/main hall/kitchen and toilets) – residents/community organisations	\$50.00	\$60.00		Y	G
Community hall third of day (includes meeting room/main hall/kitchen and toilets) – non-residents	\$90.00	\$120.00		Y	G
Community hall third of day (includes meeting room/main hall/kitchen and toilets) – commercial group	\$250.00	\$400.00		Y	G
Community hall per day (includes meeting room/main hall/kitchen and toilets) – residents/community organisations	\$130.00	\$200.00		Y	G
Community hall per day (includes meeting room/main hall/kitchen and toilets) – non residents	\$240.00	\$400.00		Y	G
Community hall per day (includes meeting room/main hall/kitchen and toilets) – commercial group	\$500.00	\$750.00		Y	G
Community hall bond – residents/non-residents/community organisations	\$200.00	\$250.00		N	G
Community hall bond – commercial group	\$500.00	\$500.00		N	G
Meeting room third of day – residents/community organisations	\$15.00	\$20.00		Y	G
Meeting room third of day – non residents	\$15.00	\$30.00		Y	G
Meeting room third of day – commercial group	\$70.00	\$100.00		Y	G
Meeting room per day – residents/community organisations	\$40.00	\$60.00		Y	G
Meeting room per day – non residents	\$90.00	\$90.00		Y	G
Meeting room per day – commercial group	\$200.00	\$300.00		Y	G
Hay shed and surrounds – community organisation	\$150.00	\$250.00		N	G
Hay shed and surrounds – commercial group	\$600.00	\$500.00		N	G
Meeting room bond – residents and community group	\$100.00	\$250.00		N	G
Meeting room bond – non residents	\$200.00	\$250.00		N	G
Meeting room bond – commercial group	\$300.00	\$500.00		N	G
Hall hire third of day – residents	\$40.00	\$40.00		Y	G
Hall hire third of day – non residents	\$70.00	\$60.00		Y	G
Hall hire third of day – commercial group	\$160.00	\$200.00		Y	G
Hall hire per day – residents/community organisations	\$100.00	\$120.00	Per day	Y	G
Hall hire per day – non residents	\$180.00	\$180.00	Per day	Y	G
Hall hire per day – commercial group	\$450.00	\$600.00	Per day	Y	G
Hall hire hour/day use bond – residents and community organisations	\$200.00	\$250.00		N	G
Hall hire hour/day use bond – non residents	\$400.00	\$250.00		N	G
Hall hire hour/day use bond – commercial group	\$800.00	\$500.00		N	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Royalla Community Hall – Common [continued]

Toilets only – residents, non residents or community group	\$20.00	\$20.00		Y	A
Toilets only – commercial group	\$50.00	\$50.00		Y	G
Toilets only – bond	\$100.00	\$250.00		N	G
Cleaning fee all rooms (if required) – all categories	\$100.00	\$100.00		Y	G
Heating fee per hour – all categories	\$10.00	\$10.00	Per hour	Y	G
Hay shed and surrounds – resident – half day	\$60.00	\$40.00		Y	G
Hay shed and surrounds – non resident – half day	\$200.00	\$80.00		Y	G
Hay shed and surrounds – community organisation – half day	\$70.00	\$30.00		Y	G
Hay shed and surrounds – commercial group – half day	\$400.00	\$250.00		Y	G
Hay shed and surrounds – residents – per day	\$60.00	\$80.00		Y	G
Hay shed and surrounds – non residents – per day	\$250.00	\$160.00		Y	G
Hay shed and surrounds – community organisation – per day	\$70.00	\$80.00		Y	G
Hay shed and surrounds – commercial group – per day	\$500.00	\$500.00		Y	G
Hay shed and surrounds bond – resident and community organisation	\$125.00	\$250.00		N	G
Hay shed and surrounds bond – commercial group	\$200.00	\$500.00		N	G

Fernleigh Park Community Hall

* The committee reserves the right to accept or decline a booking.

* The committee may approve reduced fees for community organisations, businesses or groups providing services to local residents to support the viability of these services.

Conditions

a) Fernleigh park Resident - includes immediate family in attendance.

b) Sponsored non-resident - bookings approved prior by committee representatives as agreed and includes FP resident recommending booking NOTE: no bookings for 21st or 18th Birthdays or similar events.

c) Community Organisation - bookings approved prior by committee includes FP resident recommending booking

Fernleigh Park Resident fee per hour	\$25.00	\$25.00		Y	G
Fernleigh Park Resident daily fee (up to 7.5 hours)	\$50.00	\$50.00		Y	G
Sponsored non-resident fee per hour	\$30.00	\$30.00		Y	G
Sponsored non-resident daily fee (up to 7.5 hours)	\$100.00	\$100.00		Y	G
Community Organisation fee per hour	\$42.00	\$42.00		Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Fernleigh Park Community Hall [continued]

Community Organisation daily fee (up to 7.5 hours)	\$150.00	\$150.00		Y	G
Fernleigh Park Hall bond (all categories)	\$150.00	\$150.00		N	Q

Braidwood National Theatre Community Centre

Community rates (incl community based events, residents' private functions) up to 4 hours	\$26.00	\$26.00	Per hour	Y	G
Community events, performances over 4 hours	\$105.00	\$105.00	Per day	Y	G
Commercial purpose (per day or part thereof)	\$160.00	\$160.00	Per day	Y	G
Community events – set up and clean up	\$30.00	\$30.00	Per day	Y	G
Hire of tables and chairs (up to 12 tables – maximum cost)	\$60.00	\$60.00		Y	G
Hire of tables	\$5.00	\$5.00	Per table	Y	G
Bond – Refundable deposit	\$100.00	\$100.00		N	G

Bungendore Emergency Services Centre

Meeting room hire (incl kitchen)	\$80.00	\$85.00		Y	G
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Rural Fire and Emergency Management Centre

Training room hire – half day	\$79.50	\$80.00		Y	G
Training room hire – full day	\$126.00	\$130.00		Y	G
Planning room hire – half day	\$32.00	\$35.00		Y	G
Planning room hire – full day	\$63.50	\$70.00		Y	G
After hours surcharge (for both rooms)	\$32.00	\$35.00		Y	G

Captains Flat Community Health Centre

Business/commercial/government hire – half day	\$70.00	\$75.00		Y	G
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Captains Flat Community Health Centre [continued]

Business/commercial/government hire – full day	\$120.00	\$130.00		Y	G
Community/not-for-profit groups hire – half day	\$10.00	\$20.00		Y	G
Community/not-for-profit groups hire – full day	\$15.00	\$30.00		Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Regulation

Impounded Items (Non Vehicles)

Impounded Item Transport Fee	At Full Cost Recovery			N	Q
Release fee for impounded article (includes shopping trolleys and sandwich-board signs)	\$120.00	\$80.00	Per article	N	Q
Notice Fee	\$10.00	\$10.00		N	Q

Impounded Vehicles (Abandoned Vehicles Impounding Act 1993)

Impounded Vehicle Towing Fee	At Full Cost Recovery			N	Q
Release Fee	\$522.00	\$522.00	Per vehicle	N	Q
Notice Fee	\$40.00	\$40.00		N	Q
Advertisement Re Impounding	\$150.00	\$150.00	Per ad	N	Q

Compliance costs for monitoring Clean Up and Prevention Notices

One Ranger (fee per hour)	\$80.00	\$80.00	Per hour	N	Q
Two rangers (fee per hour)	\$160.00	\$160.00	Per hour	N	Q
Forfeit Fees (giving at least 48hrs notice)	No fee payable		Per forfeit	Y	

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Construction and Complying Development – Building Work

Construction Certificate Application for Building Work

* Fees and quotations for certification services may be negotiated in special circumstances.

New Building Construction Certificates – Fee based on:

Estimated cost up to \$250,000	\$278 plus 0.5% of Cost plus 10% GST	Y	N
Estimate cost exceeding \$250,001 to \$1,000,000	\$1,528 plus 0.3% of cost in excess of \$250,000 plus 10% GST	Y	N
Estimated cost over \$1,000,000	\$3,778 plus 0.15% of cost in excess of \$1,000,000 plus 10% GST	Y	N
Where a solid fuel heater appliance is included with Construction Certificate application	Increase calculated Construction Certificate fee by \$320.00	Y	N

Modification of Building Construction Certificates

Issue of Modified Building Construction Certificate	\$220.00	\$224.00	Y	N
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Issue of Complying Development Certificates (CDC)

Issue of Complying Development Certificates – Fee based on:

Cost of works estimated up to \$100,000	\$200 plus \$0.70 for each \$100 which exceeds estimated cost of \$5,000 plus GST	Y	N
Cost of works estimated from \$100,001 to \$250,000	\$865 plus \$0.50 for each \$100 which exceeds estimated cost of \$100,000 plus GST	Y	N
Cost of works estimated from \$250,001 to \$1,000,000	\$1,615 plus \$0.40 for each \$100 which exceeds estimated cost of \$250,000 plus GST	Y	N

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Issue of Complying Development Certificates – Fee based on: [continued]

Cost of works estimated above \$1,000,0000		\$4,615 plus \$0.20 for each \$100 which exceeds estimated cost of \$1,000,000 plus GST		Y	N
Complying Development Assessment fee (applicable to all applications)	\$400.00	\$400.00		Y	N

Issue of Modified Complying Development Certificates

Issue of Modified Complying Development Certificate (CDC)		50% of original CDC fee plus GST		Y	N
Issue of Modified Complying Development Certificate (BASIX Amendment Only)	\$200.00	\$204.00		Y	N

Other Related Fees

General Flood Information – Whether the property is located in a flood prone area and, if so, advice regarding flood behaviour on the property	\$262.00	\$262.00		N	H
Complying Development Certificate showing compliance with Sec 3.36C(2) or Sec 3A.38(2) of the State Environmental Planning Policy (Exempt and Complying Development Codes) 2008 or for a Secondary Dwelling under State Environmental Planning Policy (Affordable Rental Housing) 2009. Includes General Flood Information.	\$456.00	\$456.00		Y	H
Complying Development Certificate showing a proposed development meets the requirements of cl.3.36C(3) or cl.3A.38(3) (development standards for flood control lots) of State Environmental Planning Policy (Exempt and Complying Development Codes) 2008. Includes General Flood Information and assessment against s3.36C(2) or s3A.38(2) of the State Environmental Planning Policy (Exempt and Complying Development Codes) 2008.	\$650.00	\$650.00		Y	H
Issue Bushfire (BAL) Certificate	\$437.00	\$445.00		Y	N

Carry Out Inspections as the Principal Certifying Authority (PCA) (Building)

Inspections – Carry out building / construction inspection and issue report as PCA:

For Class 1, 3 to 9	\$220.00	\$224.00		Y	N
For Class 10 buildings	\$220.00	\$224.00		Y	N
For Class 2 Building: for the first unit	\$220.00	\$224.00		Y	N
For Class 2 Buildings: for each additional unit	\$140.00	\$143.00		Y	N
Any other competitive inspection fee	\$220.00	\$224.00		Y	N

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Inspections – Carry out building / construction inspection and issue report as PCA: [continued]

Missed Inspection Administration Additional to Inspection Fee	\$135.00	\$135.00		Y	N
Final/Occupation Certificates – Class 1 New Dwelling	\$320.00	\$326.00		Y	N
Final/Occupation Certificates – Class 1a Additions and Alterations	\$250.00	\$250.00		Y	N
Final/Occupation Certificates – Class 2	\$320.00 + \$210 per additional dwelling			Y	N
Final/Occupation Certificates – Classes 3 to 9 New or Major Additions	\$461.00	\$470.00		Y	N
Final/Occupation Certificates – Classes 3 to 9 Minor Alterations and Additions	\$313.00	\$319.00		Y	N
Final/Occupation Certificates – Class 10	\$256.00	\$261.00		Y	N

Note: Where Council conducts a water and/or sewer inspection at the same time as a building inspection for the following inspection types the building inspection fee may be discounted by 75%

* Plumbing Rough-in and Presheet Inspection

* Final Water and Sewer and Occupation Certificate Inspection

Relocated Dwelling Inspection Fee

Relocated dwelling inspection fee plus 40 cents per kilometre outside City area up to 30 kilometre radius a negotiated travel rate not less than 20 cents per kilometre.	\$200.00	\$204.00		N	N
Performing an Inspection on Behalf of an External PCA	\$320.00	\$326.00		Y	N

Issue of Compliance Certificates where Council is the Principal Certifying Authority

Stating specified building work has been completed and complies with plans and specifications per hour	\$220.00	\$224.00		Y	N
Inspection to assess whether all development conditions have been complied with and issuing of compliance certificate per hour	\$220.00	\$224.00		Y	N
Classification Certificate for Building or proposed building	\$220.00	\$224.00		N	N
Specified aspect of development complies with prescribed requirements	\$220.00	\$224.00	Per hour	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Carry Out Water and Sewer Inspections as the Water and Sewer Authority (Building Works)

Carry out water and sewer inspections in relation to building work where Council is the Water and Sewer Authority

For Class 1, 3-10	\$215.00	\$219.00		N	H
For Class 2	\$215.00 + \$135.00 Per Additional Unit			N	H

Administration Charge, Receipt and Registration of Certificates and Reports

Fee to cover administration costs of lodging notice to commence/nominations of PCA (charged at lodgement of DA or CDC)	\$74.00	\$74.00		N	L
Lodgement of Notice of Work for Plumbing and Drainage Sec 9 Plumbing and Drainage Act 2011 (to be charged at lodgement of DA where water and/or sewer work to be carried out)	\$67.00	\$67.00		N	L
Lodgement of Complying Development Certificate by Private Certifier	\$36.00	\$36.00	Per certificate	N	M
Lodgement of Construction Certificates by Private Certifier	\$36.00	\$36.00	Per certificate	N	M
Lodgement of all forms of Occupation Certificate by Private Certifier	\$36.00	\$36.00	Per certificate	N	M

Security Deposit for damage to Public Assets (payable on lodgement of Construction Certificate or Complying Development Application)

Urban areas – developments involving delivery of construction materials or machine excavation	\$3,500.00	\$3,500.00		N	Q
Urban areas – involving demolition	\$4,000.00	\$4,000.00		N	Q
Rural areas – developments involving delivery of construction materials or machine excavation	\$1,000.00	\$1,000.00		N	Q
Rural areas – involving demolition	\$2,000.00	\$2,000.00		N	Q
Inspection prior to bond release (if Council not PCA)	\$205.00	\$205.00		N	Q

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Subdivision Construction Certificates, Subdivision Works Inspections and Subdivision Certificates

Construction Certificate Application for Subdivision Work (including modified Construction Certificate)

Issue of Subdivision Construction Certificates

Certification of subdivision design plans for a Subdivision	\$25.00	\$25.00	Per allotment	N	N
Application for creation of new Torrens, Community or Strata Title Lots		\$110 per allotment	Per allotment	Y	N

Modification of Subdivision Construction Certificates

Issue of Modified Subdivision Construction Certificate	\$220.00	\$224.00		Y	N
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Subdivision Inspection Work

Inspection of Any Subdivision Construction works (other than water, sewer or stormwater). Includes Private and Public Roads, Bridges, Major Culverts and Entrances	\$237.00	\$242.00	Per inspection	N	N
Inspection of water, sewer and stormwater drainage Subdivision Works as the Water and Sewer Authority Under the Water Management Act	\$215.00	\$219.00		N	H
Statement specifying that Subdivision Work has been completed	\$220.00	\$224.00	Per hour	Y	H

Application for Subdivision Certificate Release

Subdivision Certificate Application (Torrens, Neighbourhood, Community, Strata)

Subdivision Certificate Application		\$550.00 Plus \$100 per lot created		N	N
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Subdivision Certificate – Authorising the registration of a plan of subdivision for Strata / Torrens / Community Title

Signing or endorsement of 88B Instrument	\$170.00	\$170.00		N	H
Termination of Strata Scheme	\$111.00	\$110.00		Y	H

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Subdivision Certificate – Authorising the registration of a plan of subdivision for Strata / Torrens / Community Title [continued]

Amended 88B Instrument – applicant's mistake	\$84.00	\$84.00		N	H
Re-signing a Subdivision Certificate already issued	\$170.00	\$170.00		N	H
Water usage charge prior to connection of water meter	\$26.00	\$27.00		N	H

Subdivision – Development Engineering Charges

Part release of Cash Bond or replacement of Bank Guarantees	\$110.00	\$110.00		N	H
Release of caveat, easement or restrictions to user	\$110.00	\$110.00		N	H
Subdivision Maintenance Bond with roads (sealed) (fee is per metre of road)	\$118.00	\$121.00	Per metre	N	H
Subdivision Maintenance Bond with roads (rural areas) (fee is per metre of road)	\$25.00	\$25.50	Per metre	N	H
Subdivision Maintenance Bonds (hydraulics) (fee is a percentage of assessed cost of works)		10% of cost of works		N	H
Early release of Subdivision Certificate – Administration	\$1,500.00	\$1,530.00		N	H
Re-submission of plans (fee is percentage of original fee)		30% of cost of original fee		N	H

Compliance Certificate under Section 305 Water Management Act 2000

Certification of Servicing Works (Issued at satisfactory completion of works other than subdivision)	\$56.00	\$58.00		N	H
Certification of Construction Works (Issued at satisfactory completion of subdivision works)	\$56.00	\$58.00		N	H
Certification of design plans		\$215.00 plus \$25 per lot	Per lot	N	H

Entering electronic (CAD) or paper plans into Council's Asset Information System

Plans NOT per Council Works as Executed (WAE) Standards – per point, segment or line	\$56.00	\$58.00		N	H
Plans which ARE per Council's Works as Executed (WAE) Standards – per point, segment or line	\$5.60	\$5.60		N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Development Related Administrative Charges

Supply of Information from Council's Building, Development, Environmental Health or Strategic Planning Records

General Enquiry Fees

Including building entitlement search, previous consents etc – (search fees per hour or part thereof minimum fee includes admin and up to 1 hour of research)	\$262.00	\$262.00		N	L
Additional research fee per hour in excess of one hour	\$194.00	\$194.00		N	H
Search on pre 1995 land holdings under Yarrowlumla LEP to determine dwelling entitlements (minimum fee includes admin and up to one hour of research)	\$269.00	\$274.00	Per hour	N	H

Administration / Staff fees

Reproduction of documents (incl. photocopy or scan)

File documentation including search A3-A4	\$2.00	\$2.00	Per page	N	G
File documentation including search A1, A2 or A0	\$12.00	\$12.00	Per page	N	G
Photocopying – Section 355 Committees (must provide own paper)	\$0.50	\$0.50		N	C
Certified copy of document, map or plan held by Council	\$53.00	\$53.00		N	A

Provision of information to the public

by Email	\$9.00	\$9.00		N	H
on USB (4GB)	\$23.00	\$23.00		N	H
on CD/DVD	\$16.00	\$16.00		N	H

Other

Charge for search of files not associated with standard informal GIPAA Request	\$42.00	\$43.00	Per 15 minutes	N	G
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Other [continued]

Scanning of plans and other documents for QPRC records		\$30 plus \$2.00 per page	Per page	N	H
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Administrative and Miscellaneous Fees

Long Service Levy Collection Fee

Long Service Levy Collection Fee		0.35% of all building / construction works \$25,000 and over		N	M
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Note: Collected on behalf of the Building & Construction Industry Long Service Corporation. This is not a Council fee, but a State Government levy, for which Council receives a commission. It is included in this schedule for information purposes only.

Publications

Acceptable Standards of Building Construction	\$50.00	\$50.00		N	H
Supply ABS list of monthly Development Approvals – standard information	\$62.00	\$64.00	Per month	N	N
Supply of customised approval data	\$41.00	\$41.00	Per 15 minutes	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Conveyancing Notices and Certificates

Section 10.7 Planning Certificates

Planning Certificate (form 2) (cl 259(1))	\$53.00	\$53.00		N	M
Planning Certificate documentation (forms 2 and 5) (cl 259(2))	\$133.00	\$133.00		N	M
Reissue/reproduce Section 10.7 Planning Certificate	\$29.50	\$30.50		N	H
Cancellation of request	New	\$25.00		N	D

* retained from application fee

Drainage Diagrams

Search and provide a copy of sewerage drainage plan for conveyancing purposes	\$131.00	\$134.00		N	H
Preparation of sewerage drainage plan where there are no existing plans	\$131.00	\$134.00		Y	H
Search and provide copy of sewerage drainage plan direct to plumbers etc.	\$32.00	\$33.00		N	H
Sewerage Diagram (location of main)	\$32.00	\$33.00		N	H
Reissue/reproduce Drainage Diagram Certificate	\$32.00	\$33.00		N	H
Cancellation of request	New	\$25.00		N	D

* retained from application fee

Certificate as to Outstanding Orders

One fee for all acts including:* Sec 121 ZP (Previous) EPandA Act* Sec 735A Local Government Act* Swimming Pools Act* Food Act	\$199.00	\$203.00		N	H
Cancellation of request	New	\$25.00		N	D

* retained from application fee

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Weeds Compliance Certificates

Certificate as to weed control notices, expenses & charges on land from repealed Nox. Weeds Act 1993 (Bio. Act Sch.7 Cl.28)	\$199.00	\$200.00		N	M
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Division 6.7 Building Information Certificates (for buildings which are lawfully erected) (Clause 260)

For each dwelling unit in a building or on an allotment – includes any class 1a building on the same site or an individual class 10 building	\$250.00	\$250.00		N	M
For all other buildings: * Not exceeding 200sqm	\$250.00	\$250.00		N	M
* Exceeding 200sqm but not exceeding 2,000sqm	\$250 plus \$0.50 per sqm for each sqm over 200			N	M
* Exceeding 2,000sqm	\$1,165 plus \$0.075 per sqm for each sqm over 2,000			N	M
Any part of a building which does not otherwise have a floor area	\$250.00	\$250.00		N	M

Table 6.7 – For buildings which are not lawfully erected

The fee applicable to the Building Information Certificate application PLUS the following:

Class 10a & 10b outbuilding, garages, carports, pergolas, pools, retaining walls for cost of works:

Up to \$5,000	\$388.00	\$388.00		N	M
\$5,001 to \$50,000	\$473.00	\$473.00		N	M
\$50,001 and over	\$880.00	\$880.00		N	M

Class 1a dwellings, dwelling additions and dwelling alterations for cost of works:

Up to \$5,000	\$388.00	\$388.00		N	M
\$5,001 to \$50,000	\$473.00	\$473.00		N	M
\$50,001 to \$250,000	\$880.00	\$880.00		N	M
\$250,001 and over	\$1,688.00	\$1,688.00		N	M

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Class 2-9 Buildings for cost of works:

Up to \$5,000	\$388.00	\$388.00		N	M
\$5,001 to \$50,000	\$473.00	\$473.00		N	M
\$50,001 to \$250,000	\$880.00	\$880.00		N	M
\$250,001 to \$500,000	\$1,688.00	\$1,688.00		N	M
\$500,001 and over	\$4,773.00	\$4,773.00		N	M

Other Division 6.7 Building Information Certificate Fees

Additional fee for more than one inspection (discretionary) (cl 260 (2))	\$90.00	\$90.00		N	L
Fee for copy of Building Certificate (cl 261)	\$13.00	\$13.00		N	L

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Development Application Fees

Fee based on cost of work as estimated by Council

Up to \$5,000	\$110.00	\$110.00		N	M
\$5,001 to \$50,000	\$170 plus \$3 for each \$1,000 (or part of \$1,000) of estimated cost			N	M
\$50,001 to \$250,000 – (Includes Secretary's Levy)	\$352 plus \$3.64 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$50,000			N	M
\$250,001 to \$500,000 – (Includes Secretary's Levy)	\$1,160 plus \$2.34 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$250,000			N	M
\$500,001 to \$1,000,000 – (Includes Secretary's Levy)	\$1,745 plus \$1.64 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$500,000			N	M
\$1,000,001 to \$10,000,000 – (Includes Secretary's Levy)	\$2,615 plus \$1.44 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$1,000,000			N	M
More than \$10,000,000 – (Includes Secretary's Levy)	\$15,875 plus \$1.19 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$10,000,000			N	M
Reassessment of Development Application following submission of substantially amended plans prior to determination	50% of Original DA Fee			N	L

Development Application for Minor Works Within a Heritage Conservation Area

Applications for the following developments in a Heritage Conservation Area are still required to be lodged and approved by Council although no application fee is applicable:	No Fee		N	A
* Access ramps, Building identification signs, air conditioning units fixed to a wall or roof or ground mounted, aviaries, cabanas, fern houses, green houses, workshops, awnings, canopies, storm blinds, concrete and paving for dwelling houses, all driveways within a site, fences for a dwelling house, lattice enclosures, pergolas, trellises, gazebos, satellite dishes, skylight roof windows, solar water heaters, internal building renovations, painting, windows, glazed areas and external doors.				

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Advertising Signs (Reg CI 246)					
Development involving the erection of Advertising Signs		Amount payable is whichever is the greater of the following fees: The fee calculated in accordance with development application fees schedule or \$285 plus \$93 for each advertisement in excess of one.		N	M
Dwelling House (Reg CI 247)					
Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less	\$455.00	\$455.00		N	M
Residential Flat Development (Reg CI 248)					
An additional fee for development which is required to be referred to a design review panel under State Environmental Planning Policy No. 65	\$760.00	\$760.00		N	M
Miscellaneous Development (Reg CI 250)					
Development not involving the erection of a building, the carrying out of work, the subdivision of land, the demolition of a building or work	\$285.00	\$285.00		N	M
Subdivision (including Strata Subdivisions) (Reg CI 249)					
Subdivisions (other than strata) involving new road		\$665 plus \$65 per additional lot		N	M
Subdivisions (other than strata) with NO new road		\$330 plus \$53 per additional lot		N	M
Strata Subdivision		\$330 plus \$65 per additional lot		N	M
Integrated Development (Reg CI 253)					
Processing fee for additional costs incurred by Council for assessment of Integrated Development	\$140.00	\$140.00		N	M
In addition to the fee for a development application as shown in the previous schedule of fees, a fee is payable for the referral and provision of advice by other approval bodies. (This fee is forwarded to the relevant approval body)	\$320.00	\$320.00		N	M

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Designated Development (Reg CI 251)

In the case of development for which an environmental planning instrument of Development control plan requires notice to be given, otherwise that as referred in a. b. & c. above.	\$1,105.00	\$1,105.00		N	M
Designated Development fee that is in addition to any other fees payable	\$920.00	\$920.00		N	M

Development Requiring Advertising (Reg CI 252(a) – (c))

In addition to any other fees payable the following maximum fees for the giving of the notice required for the development may be charged:

Designated Development	\$2,220.00	\$2,220.00		N	M
Advertised Development (under the Act) – (Includes residential flat buildings, SEPP Seniors Living and nominated Integrated Development)	\$1,105.00	\$1,105.00		N	M
Prohibited Development	\$1,105.00	\$1,105.00		N	M

Local Advertised Development Under any Environmental Planning Instrument or Development Control Plan (Reg CI 252(d))

Standard Notification Fee (includes modifications unless elsewhere specified)	\$174.00	\$174.00		N	L
Standard Notification Fee for Development Classed as Minor Work within a Heritage Conservation Area		No Fee		N	M
Notice in Local Newspaper (includes standard notification fee)	\$360.00	\$360.00		N	L

Development Requiring Concurrence (Reg CI 252A)

Processing fee for additional costs incurred by Council for assessment of development requiring concurrence	\$140.00	\$140.00		N	M
Concurrence fee where concurrence required under the Act or environmental planning instrument (e.g. QLEP/YLEP) – payable to each concurrence authority for the development is the sum of those fees	\$320.00	\$320.00		N	M

If two or more fees are applicable to a single application (Reg CI 254)

If two or more fees are applicable to a single Development Application (such as an application to subdivide land and erect a building on one or more lots created by the Subdivision), the maximum fee payable for the development is the sum of those fees		To be calculated		N	M
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Modification of a Development Consent

Modified Development Application Fees

The maximum fee for an application under Sec 4.55 (1) of the EP&A (Amendment) Act 1997	\$71.00	\$71.00		N	M
The maximum fee for an application under Sec 4.55 (1A) of the EP&A (Amendment) Act 1997	\$645 or 50% of the fee for the original development, whichever is the lesser			N	M
Modification to BASIX Certificate, minor change not involving re-notification, significant re-assessment or changes to a condition of consent in respect of colours of building materials or external finishes	\$71.00	\$71.00		N	M
Modification to alter a building envelope – includes notification fee	\$341.00	\$341.00		N	M

Other Modifications – Significant Environmental Impact Section 4.55 (2)

The fee for an application under Sec 96 (2) of the EP&A (Amendment) Act 1997 for the modification of a development consent is:

If the fee for the original application was less than \$100	50% of the original DA fee			N	M
If the original DA fee was \$100 or more, for an application that does not involve the erection of a building, the carrying out of work or the demolition of a work or building	50% of the original DA fee			N	M
If the original DA fee was \$100 or more, for an application that involves the erection of a dwelling house with an estimated cost of \$100,000 or less	\$190.00	\$190.00		N	M
In the case of an application with respect to any other development application:	As per Table 3 below.			N	

Modifications – Significant Environmental Impact under Section 4.55 (2) – Table 3

Up to \$5,000	\$55.00	\$55.00		N	L
\$5,001 – \$250,000	\$85 plus \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost			N	L
\$250,001 – \$500,000	\$500 plus \$0.85 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000			N	L
\$500,001 – \$1,000,000	\$712 plus \$0.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000			N	L
\$1,000,001 – \$10,000,000	\$987 plus \$0.40 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000			N	L

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Modifications – Significant Environmental Impact under Section 4.55 (2) – Table 3 [continued]					
More than \$10,000,000	\$4,737 plus \$0.27 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000			N	L
Notification for other Modification under Section 4.55 (2) or 4.56 (1) (Reg CI 258(2)(3))					
An additional fee for notification of the application	\$665.00	\$665.00		N	L
Modification involving Residential Flat Buildings SEPP65 (Reg CI 258(2A)(3A))					
An additional fee is payable where a design verification was required to accompany the modified DA under Clause 50 (1A) of the Regulations and was referred to a design review panel.	\$760.00	\$760.00		N	L
Other Development Related Fees					
Fee for review of a decision to reject a Development Application (Reg CI 257A) – where estimated cost of work is:					
Less than \$100,000	\$55.00	\$55.00		N	M
\$100,000 – \$1,000,000	\$150.00	\$150.00		N	M
More than \$1,000,000	\$250.00	\$250.00		N	M
Extend Lapsing Period of Development Consent Section 4.54					
Extend lapsing period of Development consent Sec 95A	\$296.00	\$296.00		N	H
Clause 4.6 Variations (CI 4.6 SI LEP) or SEPP 1 Objections					
New and consideration of SEPP 1/ Clause 4.6 Objection	\$155.00	\$155.00		N	L

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Review of Determination					
In addition to any notification fee required, the maximum fee for a request to review a determination under Sec 8.2 of the Act is: * For an application that does not involve the erection of a building, (the carrying out of work or the demolition of a work or building		50% of the original DA fee		N	M
* For an application that involves the erection of a dwelling house with an estimated cost of \$100,000 or less	\$190.00	\$190.00		N	M
* In any other case: Fee is as per Table 3 above for modification fees under Sec 4.55 (2)		As per Table 3 above.		N	
Post Lodgement Development Application Discussions					
Fee for the second and subsequent post lodgement meetings in respect of development applications	\$199.00	\$203.00		Y	H
Site Compatibility Certificate					
Certificate issue	\$307.00	\$313.00		N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Development Control Plans and Plans of Management

Development Control Plans

Copies of LEPs, DCPs, Design Specifications and Section 64 & 94 Developer Contribution Plans	Copies of these documents are no longer available in hard copy. Please go to www.qprc.nsw.gov.au to download documentation.			N	
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Plans of Management – Community Land

Plans of Management	Copies of these documents are no longer available in hard copy. Please go to www.qprc.nsw.gov.au to download documentation.			N	
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Engineering Works

Engineering Inspection Fee – per hour	\$232.00	\$237.00		N	H
Plan Search and Copy Fee (A3 and A4 size)	\$27.50	\$28.00		N	H
Plan Search and Copy Fee (A1 size)	\$39.50	\$40.50		N	H
Sails, Booking fee, Erection and Removal	\$614.00	\$626.00		N	H
Road Banner, Booking fee, Erection and Removal	\$364.00	\$371.00		N	H
Erection of signs for Dedicated Parking Spaces for Doctors	\$292.00	\$298.00		N	H
Rent/lease of road or road related areas adjacent to commercial zones per m2	\$51.00	\$52.00	Per m2	Y	H
Auspec #2 (CD copy)	\$71.00	\$73.00		N	H

Roads Directory

Roads Directory Fee	\$32.00	\$32.00		N	N
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Use of General Plant and Operator per hour (all inclusive)

Note: in ordinary working time for a maximum of one days work

Private Grading (Grader, Roller & Water Cart)	\$427.00	\$427.00	Per hour	Y	H
Other plant combinations		By Quotation		Y	H

Supply rural address number

Initial number	\$149.50	\$149.50		Y	G
Replacement numbers	\$23.00	\$23.00	Per set	Y	G
For subdivisions for first lot or new dual occupancy	\$149.50	\$149.50		Y	G
For subdivisions for each other lot	\$80.50	\$80.50		Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Street Naming					
Fee for advertising proposed street name		At Cost		N	H
Weight of Loads					
Heavy Vehicle OS/OM permit (set by NHVR)	\$70.00	\$70.00		N	M
Contributions to Works – Adjoining Owners					
K & G Construction – Main frontage		Per Metre - 50% of actual cost		N	C
K & G Construction – Side frontage		Per Metre - 25% of actual cost		N	C
Foot paving – Main frontage		50% of actual cost		N	C
Foot paving – Side frontage		25% of actual cost		N	C
B-Double Route Application Fee					
B-Double Route Application Fee		Now handled by NHVR		N	M
Land Access and Activity Notice					
Note: refer to the Telecommunications Act 1999					
Land Access and Activity Notice Fee	\$85.00	\$85.00		N	M
* Per hour minimum fee \$85					
Lease of Council Land or Council Asset					
Lease of Council Land or Council Asset		Casual hire to be negotiated based on market rate. Permanent hire subject to contract.		Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Vehicular Entrance and Roads Act Approvals

Section 138 Certificate Application (local roads)	\$213.00	\$217.00		N	H
Section 138 Certificate Application (classified roads)	\$711.00	\$724.00		N	H
Section 138 inspection of engineering works in existing road reserves (driveways, kerb and/or gutter, road pavement, footpaths)	\$205.00	\$205.00		N	L
Section 138 Security Bond – rural (unsealed)	\$1,000.00	\$1,000.00		N	N
Section 138 Security Bond – rural (sealed)	\$2,000.00	\$2,000.00		N	N
Assessment of Traffic Control Plans	\$166.00	\$169.00		N	H
Provision of Traffic Control	Calculate on Application			N	H
Monitoring of Traffic Control Plans (Bonds) (Minimum Charge)	\$260.00	\$265.00	Per week	N	H
Creation of Traffic Control Plan	\$50.00	\$50.00	Per hour	N	H

Closure of Public Road

Application Fee	\$892.00	\$892.00		N	H
Department of Lands fee	As set by Department of Industry - Lands			N	M
Lodgement of Plan	\$439.00	\$439.00		N	H
Public advertisement required for Road Closures – Local	\$499.00	\$499.00		N	H
Public advertisement required for Road Closures – Main, Regional and Collector	Calculate on Application			N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Environmental Health

Food Act and Regulation

Annual Administration Charge

0 to 5	\$182.00	\$186.00		N	H
6 to 50	\$601.00	\$800.00		N	H
More than 50	\$2,400.00	\$3,500.00		N	H
Schools, non commercial food premises, stalls at temporary events (including food vehicles)		No charge		N	A

Inspection Fee – Food Premises

Charge per half hour	\$149.00	\$150.00		N	H
Charge for Events, Schools, Childcare and not for profit fund raising.		No charge		N	H

Notices

Improvement notices	\$330.00	\$330.00		N	L
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Public Health Act and Regulation

Skin Penetration

Notification fee	\$80.00	\$100.00		N	L
Annual Inspection fee	\$173.00	\$150.00	Per inspection	N	L

Public Swimming Pools

New pool notification fee	New	\$100.00		N	A
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Public Swimming Pools [continued]					
Inspection fee	\$147.00	\$150.00	Per inspection	N	L
Regulated System					
Inspection in response to notifiable result	\$147.00	\$150.00		N	L
Associated laboratory work		At cost		N	L
Improvement and Prohibition orders					
Regulated systems	\$560.00	\$560.00		N	M
All others	\$270.00	\$270.00		N	M
Inspection following order					
charge per half hour	\$147.00	\$125.00		N	L
Maximum charge	\$79.00	\$500.00		N	L
Outdoor Dining Fees					
Administration Fee Upon Application – All Areas	\$64.00	\$66.00	Per application	N	J
Annual Fee per m2		No Charge	Per m2	N	J
Protection of the Environment Operations Act and Regulations					
Fee for clean-up, prevention and noise control notices	\$550.00	\$550.00		N	M
Call out rate for investigation per hour	\$147.00	\$150.00	Per hour	N	J

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Swimming Pools Act and Regulation

Swimming pool resuscitation sign	\$31.00	\$31.00		Y	L
Barrier exemption application fee	\$70.00	\$250.00		N	L
Compliance certificate inspection	\$150.00	\$150.00		N	M
Subsequent inspections	\$100.00	\$100.00		N	M
Inspection following invalid certificate	\$150.00	\$150.00		N	M
Inspection as part of Random 10% sampling program		No charge		N	M

Other Operational Matters

Rainwater sign	\$13.00	\$13.00	Per sign	Y	L
Effluent area sign	\$13.00	\$13.00	Per sign	Y	L
Reuse Water/Grey Water sign	\$13.00	\$13.00	Per Sign	Y	L
Microbiological test		At cost		N	L
Chemistry test		At cost		N	L
Sampling/inspection-test fee	New	\$150.00		N	M
Specific Industrial waste source sampling	\$265.00	\$270.00		N	L

Local Government Act – S68 inspection (608(3))

Supplementary State of the Environment Report		No charge		N	A
Regional State of the Environment – Download via web		No charge		N	A

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Services

Childcare

Family Day Care

New Educator Training Fee	\$165.00	\$100.00		Y	K
Administration fee (fee per hour per child)	\$1.35	\$1.35	Per hour per child	N	K
Educator Fee Family Day Care (fee per hour per child)	\$0.50	\$0.50	Per hour per child	N	K
Parent Registration Fee	\$50.00	\$50.00	Per service	N	K
Sibling Registration Fee	\$25.00	\$25.00	Per service	N	K
Electronic Timesheets	New	\$3.52	per week	Y	N

* Fees for electronic timesheets may be negotiated in special circumstances.

Playgroup Room Hire

Community rate – hourly rate minimum two hours	\$10.20	\$10.00	Per hour	Y	G
Equipment Hire – community rate per session (non-consumables only/no art or craft materials)	\$12.00	\$12.00	Per session	Y	K
Breach of cleaning charge		At full cost	Per service	Y	G

AXIS Youth Centre

Multi Purpose Room

Community Rate (3 hours eg. 9am – 12 noon or Noon – 3pm) (fee per session)	\$40.00	\$40.00	Per session	Y	G
Commercial Rate (fee per hour)	\$37.50	\$40.00	Per hour	Y	N
Youth Worker (staffing) (fee per hour)	\$43.50	\$44.00	Per hour	Y	K

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Events and Competitions

Arts and Cultural Events

Event stall holders fee		Calculate on application	Per stall	N	G
Rusten House Workshop Hire – Half Day (3hrs)	New	\$50.00	Per half day	Y	N
Rusten House Workshop Hire – Full Day (6hrs)	New	\$80.00	Per day	Y	N
Rusten House Workshop Hire – Weekend	New	\$150.00		Y	N
Rusten House Exhibition Space G1 (per week)	New	\$240.00	Per week	Y	N
Rusten House Exhibition Space G2 (per week)	New	\$120.00	Per week	Y	N
'The Q' Exhibition Space – Regular Booking (per week)	New	\$380.00	Per week	Y	N
'The Q' Exhibition Space – Concession (per week)	New	\$180.00	Per week	Y	N
Exhibition Sales		25% commission		Y	N
Retail Sales		25% commission		Y	N
Gifts on Q		25% commission		Y	N

Community Events

Event stall holders fee		Calculate on application	Per stall	N	G
Community food vendor	New	\$100.00	Per event	N	G
* Discount available for Braidwood and Bungendore Community Christmas Party's					
Commercial food vendor	New	\$200.00	Per event	N	N
* Discount available for Braidwood and Bungendore Community Christmas Party's					
Community Stallholder	New	\$20.00	Per event	N	G
Commercial stallholder	New	\$40.00	Per event	N	N
Commercial liquor stallholder	New	\$150.00	Per event	N	N
* Available at selected events only					
Inside sites – Single site (Christmas in July only)	New	\$100.00	Per event	N	N
Inside sites – Double site (Christmas in July only)	New	\$200.00	Per event	N	N

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Community Events [continued]					
Bundled deal for Community Christmas Party Stallholders		<ul style="list-style-type: none"> • Two venues (One Queanbeyan and one other) \$250 • Additional events \$50 • All four events \$350 		N	G
QPRC Art Competitions					
Entry Fee – Adults	\$30.00	\$30.00	Per adult	Y	G
Entry Fee – Concession	\$20.00	\$20.00	Per concession holder	Y	G
Entry Fee – Youth (Up to 18 years of age)	\$15.00	\$15.00	Per youth	Y	G
Entry Fee – Schools and Community Groups	\$15.00	\$15.00	Per entity	Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Geographic Information System (GIS) and Information Request Fees (Public Access Act 2009)

GIS Information – Plans or Maps (excludes Local Environmental Plan maps)

AO – Colour (Photo Gloss Paper)	\$75.00	\$75.00	Per copy	N	N
A1 – Colour	\$60.00	\$60.00	Per copy	N	N
A2 – Colour	\$45.00	\$45.00	Per copy	N	N
A3 – Colour	\$30.00	\$30.00	Per copy	N	N
A4 – Colour	\$25.00	\$25.00	Per copy	N	N
Provision of new subdivision maps as approved – annual subscription fee for service (maintenance for existing subscribers) per year.	\$105.00	\$105.00	Per year	N	N
Provision of new subdivision maps as approved – annual subscription fee for service (new subscriptions)	\$226.00	\$231.00	Per year	N	N

GIS Information from system according to request for data

Cost per hour for preparation	\$166.00	\$175.00	Per hour	N	N
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GIPAA – Formal Access Application

Individual – Fee including first hour	\$30.00	\$30.00	Per hour	N	M
* Includes requests for CCTV Footage					
Individual – Fee thereafter (per hour)	\$30.00	\$30.00	Per hour	N	M
Electronic Media	\$15.00	\$15.00		N	H
* Where information is requested via Electronic Media the device will be provided by Council.					

Schedule 1 – Informal Access Application

GIPAA – Informal Access Information if produced on USB	\$22.50	\$22.50	Per CD	N	M
Business Papers, Minutes, Management Plan and Annual Reports	No charge			N	M

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Other Information Requests

Aerial Mapping Services – Private Works		Fee by Quotation		N	N
Retrieval of ex employees' personnel files	\$31.00	\$32.00		N	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Libraries

General Library Fees

Toys – Lost or Damaged		\$5 per piece or full replacement cost		N	Q
Personal Earphones	\$2.00	\$2.00		Y	H
Overdue Fees – fees are charged per overdue item per week or part thereof, with a seven-day grace period	\$1.20	\$1.20	Per item per week	N	Q
* Maximum charge \$5 for children and \$10 for adults					
Unreturned, lost or damaged items		Replacement cost + \$5	Per item	N	Q
Lost or damaged DVD cases		New \$2.00	Per item	N	Q

Loan Fees

Inter-Library Loans (fees are charged per item where the item can be obtained from a reciprocal non-charging library.)	\$3.60	\$3.60	Per item	Y	H
A charge per item will apply if the borrower requests the Library to obtain an item from a library that charges to provide inter-library loans. Standard fee set by National Library.	\$16.50	\$16.50	Per item	Y	M

Library Cards/Bags

Library Bags	\$3.50	\$3.50	Per bag	Y	H
First card issued at no charge		No charge	Per item	N	A
Replacement Cards – Second and subsequent cards each	\$2.50	\$2.50	Per item	N	G

Library Photocopying and Other Charges

Note: Non standard paper types include transparencies and photographic paper

Black and White

A4 & A3 Copies / Prints – Standard Paper Type	\$0.25	\$0.25	Per page	Y	H
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Colour

A4 copies / Prints – Standard Paper Type	\$1.00	\$1.00	Per page	Y	H
A3 copies / Prints – Standard Paper Type	\$1.50	\$1.50	Per page	Y	H

Other Charges

Consumables – USB Memory Sticks	\$10.00	\$10.00	Per USB	Y	G
Copy VCR to DVD (Braidwood Only)	\$15.00	\$15.00		Y	G
Research Family and Local History (First Hour Free)	\$30.00	\$30.00	Per hour	Y	G
School Holiday Program (Cost Recovery of Materials)		\$3 to \$10	Per child	Y	G
Other Programs (Cost Recovery)		\$5 to \$20	Per person	Y	G
Laminating – A4 (Braidwood Only)	\$2.00	\$2.00	Per page	Y	G
Laminating – A3 (Braidwood Only)	\$4.00	\$4.00		Y	G
Laminating – A2 (Braidwood Only)	\$6.00	\$6.00	Per page	Y	G
Binding – A4 documents (Braidwood Only)	\$8.00	\$8.00		Y	G
Faxes – Send (Braidwood and Bungendore Only)	\$2.00	\$2.00	Per page	Y	G
Faxes – Receive (Braidwood and Bungendore Only)	\$1.00	\$1.00	Per page	Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Local Environmental Plans

Public Land

Application for certificate of classification of public land (section 54 of Local Government Act).		No charge		N	M
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Other Infrastructure

Residential Driveways:

Establishment Fee	\$272.00	\$277.00		Y	N
Vehicular Kerb Crossing per metre	\$349.00	\$356.00	Per metre	Y	N
Driveway slabs (100mm thick no reo) Per m2	\$180.00	\$184.00	Per m2	Y	N
Driveway slabs (100mm thick 1SL62) Per m2	\$191.00	\$195.00	Per m2	Y	N

Flat and Commercial Driveways:

Establishment Fee	\$272.00	\$277.00		Y	N
Vehicular Kerb Crossing per metre	\$400.00	\$408.00	Per metre	Y	N
Driveway slab (150mm thick with 2SL72) Per m2	\$222.00	\$226.00	Per m2	Y	N

Industrial Driveways:

Establishment Fee	\$272.00	\$277.00		Y	N
Vehicular Kerb Crossing per metre	\$457.00	\$466.00	Per metre	Y	N
Driveway slab (150mm thick with 2SL72) Per m2	\$222.00	\$226.00	Per m2	Y	N
Driveway slab (200mm thick with 1SL72) Per m2	\$235.00	\$240.00	Per m2	Y	N

Rural Crossing:

Pipes and Headwalls	Calculate on application			Y	N
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Restoration Charges

Road Restoration:

Establishment Fee	\$272.00	\$277.00		N	N
A.C with cement concrete base per m2		Calculate on application	Per m2	N	N
Concrete pavement per m2		Calculate on application	Per m2	N	N
Bitumen surface on all classes of base other than concrete per m2		Calculate on application	Per m2	N	N
Unsealed pavement or shoulders per m2		Calculate on application	Per m2	N	N

Footway Restoration:

Establishment Fee	\$272.00	\$277.00		N	N
Concrete Surface per m2 (100mm thick)	\$183.00	\$187.00	Per m2	N	N
Asphalt surface per m2 (100mm thick)	\$157.00	\$160.00	Per m2	N	N
Gravel surface per m2 (100mm thick)	\$95.00	\$97.00	Per m2	N	N
Driveway slab (100mm thick no reinforcement) per m2	\$180.00	\$184.00	Per m2	N	N
Driveway slab (150mm thick with 1SL72 per) m2	\$212.00	\$216.00	Per m2	N	N
Kerb and Gutter, Vehicular Kerb Crossing per metre	\$322.00	\$328.00	Per metre	N	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Publications

Maps (Council maps not LIC data)

Large Map	\$19.50	\$19.50	Per map	N	H
Small Map	\$10.00	\$10.00	Per map	N	H

Books

Queanbeyan Sporting Gallery 3rd Edition	\$20.00	\$20.00	Per item	Y	H
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Public Cemeteries

Palerang Cemeteries

Plot	\$660.00	\$660.00		Y	G
Standard Plaque (incl Freight)	\$555.00	\$555.00		Y	G
Standard Headstone	\$380.00	\$380.00		Y	G
Weekday Interment	\$875.00	\$875.00		Y	G
Burials on private property	\$1,310.00	\$1,720.00		Y	G
Garden Interment (all inclusive)	\$1,030.00	\$1,030.00		Y	G
Niche in wall (includes plaque)	\$480.00	\$480.00		Y	G
Interment of ashes in existing (occupied) plot 50% regular interment cost	\$440.00	\$440.00		Y	G
Interment of ashes in new plot Equivalent to regular interment cost	\$875.00	\$875.00		Y	G

Queanbeyan Cemeteries

Lawn Plaque Section (Concrete Headstone Area) – Fee does not include Plaque or Base

Single occupancy	\$3,110.00	\$3,170.00		Y	G
Reservations	\$3,110.00	\$3,170.00		Y	G
Dual occupancy 1st Interment	\$3,300.00	\$3,360.00		Y	G
Plus second interment cost	\$1,800.00	\$1,840.00		Y	G
Temporary grave markers		At cost		Y	H

Lawn Section (Granite Headstone Area) – Fee does not include Plaque or Base

Single Occupancy	\$3,110.00	\$3,170.00		Y	G
Reservations (in accordance with Council Policy)	\$3,110.00	\$3,170.00		Y	G
Double Occupancy 1st Interment	\$3,300.00	\$3,360.00		Y	G
Plus second interment costs	\$1,800.00	\$1,840.00		Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Lawn Section (Granite Headstone Area) – Fee does not include Plaque or Base [continued]					
Temporary grave markers		At cost		Y	H
Bushland Cemetery (Does not include Plaque)					
Rock Single (Ashes)	\$985.00	\$1,010.00		Y	G
Rock Double (Ashes)	\$1,620.00	\$1,650.00		Y	G
Single Burial Site	\$3,360.00	\$3,430.00		Y	G
Brown Granite Headstone (excluding installation cost)	\$306.00	\$312.00		Y	G
Babies' Lawn Section (Does not include Plaque)					
(Maximum casket length 1.1 metres – up to four years of age)	\$688.00	\$701.00		Y	G
Children's Lawn Section (Does not include Plaque)					
(Four years to twelve years of age)	\$1,500.00	\$1,530.00		Y	G
Monumental Section					
Single occupancy (includes application fee for monument permit and removal / replacement of ledger)	\$5,210.00	\$5,310.00		Y	G
Double occupancy (includes application fee for monument permit and removal / replacement of ledger)	\$5,570.00	\$5,680.00		Y	G
Plus second interment costs	\$1,910.00	\$1,950.00		Y	G
Reservation					
Single	\$5,210.00	\$5,310.00		Y	G
Double (include second interment)	\$7,480.00	\$7,630.00		Y	G
Vault (includes fee for monumental application. All vaults double depth)	\$10,290.00	\$10,480.00		Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
<i>Niche Wall (Camellia Court and Cherry Blossom) (Plaque not included)</i>					
General /Services	\$809.00	\$825.00		Y	G
Reservation	\$809.00	\$825.00		Y	G
Remembrance Rose Garden	\$809.00	\$825.00		Y	G
Magnolia Garden	\$191.00	\$195.00		Y	G
Crab apples	\$809.00	\$825.00		Y	G
<i>Riverside Cemetery</i>					
Reserved plots and second interments		Price on enquiry		Y	G
<i>Additional Fees</i>					
Cemetery administration fee	\$35.00	\$35.00		Y	G
Burials on Saturday, Sunday or public holidays (excluding Christmas Day and Good Friday): extra	\$1,680.00	\$1,720.00		Y	G
Grave's exceeding standard size or depth	\$266.00	\$271.00		Y	H
Late fee (burials that occur after 3pm Monday-Friday)	\$382.00	\$390.00		Y	G
<i>Ashes in new grave plot (Excludes plaque)</i>					
New Areas	\$3,110.00	\$3,170.00		Y	G
Old Areas	\$1,140.00	\$1,170.00		Y	G
New plots unsuitable for Burial	\$1,380.00	\$1,410.00		Y	G
<i>Ashes in existing grave plot (Excludes plaque)</i>					
Concrete	\$503.00	\$513.00		Y	G
Granite	\$503.00	\$513.00		Y	G
Additional vase – Lawn	\$201.00	\$205.00		Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Ashes in existing grave plot (Excludes plaque) [continued]

Cemetery Additional vase – Niche Wall	\$90.00	\$92.00		Y	G
Vase fitted to existing headstone	\$277.00	\$285.00		Y	G
Placement fees for Vases	\$40.00	\$40.00		Y	G
Opening of grave for Exhumation	\$3,590.00	\$3,660.00		Y	G
Probe depth (discounted off second interment – if it proceeds)	\$191.00	\$195.00		Y	G
Search Records fee	\$75.00	\$80.00		N	G

Miscellaneous

Memorial Seat Metal	\$4,920.00	\$5,010.00		Y	H
Memorial Seat Timber	\$3,130.00	\$3,190.00		Y	H
Refurbish Bronze Plaque	\$191.00	\$195.00		Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Rates and Financial Administration

Certificate and Notices Preparation

Email Copy of Rate Notices or Instalment Notices Each	\$15.00	\$15.00		N	H
Estimation Fee	\$50.00	\$50.00		N	N
* Fee is charged when Council is unable to read a water metre and has to estimate water consumption for a rates notice					
Section 603 Certificate (includes rate details and special water meter reading)	\$180.00	\$180.00	Per property	N	M
Section 603 Certificate – Standard – (Does Not include special water meter reading)	\$80.00	\$80.00	Per property	N	M
Urgency Fee	\$46.50	\$47.50		N	H
Special Water Meter Reading (separate to Section 603 Certificate)	\$123.00	\$126.00	Per property	N	H
Reprint of Rates or Installment Notices	\$35.00	\$36.00	Per property	N	H

Information Fees (Note: Information fees apply to real estate agents. Valuers and Banks who have not purchased the complete property status report)

Information Fee – Verbal	\$13.00	\$13.50	Per property per rating year	N	H
Information Fee – Written	\$26.50	\$27.00	Per property per rating year	N	H

Payment Related Fees

Merchant fees to credit card transactions of \$10,000 or greater		1%		N	Q
Fee for dishonoured cheque	\$45.00	\$45.00	Per cheque	N	Q
Fee for electronic dishonour	\$25.00	\$25.00		N	Q

Interest Charges

Interest on Overdue Rates (Interest charged on daily basis on overdue amount) per annum		7.5% per annum		N	M
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Deposit Held Search					
Search of records to determine various deposits held by Council when no information (receipt details) as to date of payment or type of deposit is provided	\$65.00	\$65.00		N	H
Company Search					
Company Search – Fees on-charged from Recovery Provider	\$36.00	\$37.00		N	H
Skip Trace – External Successful (unsuccessful no charge)					
Skip Trace Fee – Fees on-charged from Recovery Provider	\$128.00	\$131.00		N	H
Land Title Search					
Note: Via Land Titles Office, Department of Land & Property Information					
Recovery of Title Search fees and administration – identify registered title and ownership of properties	\$33.00	\$34.00		N	H
Non Council Debt Recovery Fees for Rates, Annual Charges & other Accounts					
Charges associated with Council's debt collection activities performed by Recovery Provider, Solicitors or other Recovery Agents engaged by Council from time to time. These fees and charges are primarily regulated.		Cost Recovery		N	H
Other					
Replacement Key for water Meter Lock	\$38.50	\$39.50		Y	N
Water Meter Lock	\$148.00	\$151.00		Y	N
Outstanding Debtor Administration Fee	\$17.50	\$18.00		Y	H
* Takes form of original charge					

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Recreation and Sports

Queanbeyan, Googong and Jerrabomberra Sportsgrounds

Key and Cleaning Deposit	\$550.00	\$550.00		N	Q
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NSW Based Clubs – All sport grounds, Cricket, Netball courts and Velodrome

Competition and training sessions/per ground

Seniors (17yrs and over)

Competition day	\$133.00	\$136.00	Per day	Y	G
Training per session	\$27.00	\$27.50	Per session	Y	G
Seasonal Fee (2 day training and 1 competition day)	\$1,950.00	\$1,990.00	Per season	Y	G

Juniors (16yrs and under)

Competition day	New	\$47.00	Per day	Y	G
Training per session	\$12.50	\$12.50	Per session	Y	G
Seasonal Fee (2 day training and 1 competition day)	\$74.00	\$76.00	Per season	Y	G

School Use of Grounds

Per school/per ground/per year	\$60.00	\$62.00	Per school/per ground/per year	Y	G
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ACT-based clubs – All sport grounds, Cricket, Netball Courts and Velodrome

Competition and training sessions/per ground

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Seniors (17yrs and over)

Competition day	\$326.00	\$332.00	Per day	Y	G
Training per session	\$79.00	\$81.00	Per session	Y	G

Juniors (16yrs and under)

Competition Day	\$133.00	\$136.00	Per day	Y	G
Training per session	\$48.50	\$49.50	Per session	Y	G

School Use of Grounds

Per school/per ground/per year	\$110.00	\$110.00	Per school/per ground/per year	Y	G
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Bungendore and Braidwood Sportsgrounds

Sporting Groups (Seniors 18 and above)

Competition	\$53.00	\$54.00	Per session per team	Y	G
Training	\$18.00	\$18.50	per session per team	Y	G
Season – Bungendore (1 competition and 2 training sessions per week)	\$697.00	\$710.00	Per season	Y	G
Season – Braidwood (Includes line marking, 1 competition and 2 training sessions per week)	New	\$850.00	Per season	Y	G

Sporting Groups (Juniors >12 to 17)

Competition	\$18.00	\$18.50	Per session per team	Y	G
Training	\$7.00	\$7.00	Per session per team	Y	G
Season – Bungendore (1 competition and 2 training sessions per week)	\$233.00	\$240.00	Per season	Y	G
Season – Braidwood (Includes line marking, 1 competition and 2 training sessions per week)	New	\$350.00	Per season	Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Sporting Groups (Juniors 12 and under)

Competition	\$9.50	\$9.50	Per session per team	Y	G
Training	\$4.50	\$4.50	Per session per team	Y	G
Season – Bungendore (1 competition and 2 training sessions per week)	\$117.00	\$120.00	Per season	Y	G
Season – Braidwood (Includes line marking, 1 competition and 2 training sessions per week)	New	\$250.00	Per season	Y	G

Change Rooms

Key & cleaning bond	\$340.00	\$340.00	Per season per club	N	G
Cleaning fees (if not completed by user)	\$51.50	\$51.50	Per hour	Y	G

Nerriga Sportsground

Tennis Court Hire (< half day)	\$6.00	\$6.00	Per hour	Y	G
Tennis Court Hire per half day	\$11.00	\$11.00	Per half day	Y	G
Cricket Field Hire	\$22.00	\$22.00	Per day	Y	G
General ground Hire	\$54.00	\$54.00	Per day	Y	G

Wilkins Park

Community Events [includes power]	\$19.00	\$19.50	Per hour	Y	G
Non Profit Events [includes power]	\$57.00	\$59.00	Per day	Y	G
Commercial Use [includes power]	\$69.00	\$71.00	Per hour	Y	G

Lights

Note: Bungendore Only

Use of lights – Competition or training – Bungendore only	\$33.00	\$34.00	Per hour	Y	G
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Special Events

Note: Bungendore Only

School use of grounds	\$117.00	\$120.00	Per ground per year	Y	G
Community Groups [includes power/lights]	\$20.00	\$20.50	Per hour	Y	G
Non profit Groups [includes power/lights]	\$59.00	\$61.00	Per day	Y	G
Commercial Use [includes power/lights]	\$71.00	\$73.00	Per hour	Y	G

Line Marking

Note: Bungendore Only

Line Marking plus materials at cost (hourly rate)	\$69.00	\$75.00		Y	G
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Queanbeyan Park Uses

Community Events (fee per day)	\$265.00	\$270.00	Per day	Y	G
Key Deposit for electricity Boxes	\$100.00	\$100.00		N	
Weddings (confetti/rice in moderation is permitted)	\$56.00	\$58.00		Y	G
Markets, fetes, exhibitions, special events Dog Training Classes/Competition, concerts, cultural events, sports days/carnivals and other similar non-commercial community uses (includes electricity use) (fee per hour)	\$28.00	\$28.50	Per hour	N	G
Commercial use (i.e. the selling of products by commercial venture/organisation) (fee per hour)	\$92.00	\$94.00	Per hour	N	N

Train Carriage

Hire of Train Carriage (per day)	\$74.00	\$76.00	Per day	Y	G
Train carriage Key and cleaning Deposit	\$100.00	\$100.00		N	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Seiffert Oval and Other Sports Buildings

Inside Seiffert Grandstand Function Room (includes kitchen)

Community (per hour)	\$24.00	\$24.50	Per hour	Y	G
Community (per day)	\$205.00	\$209.00	Per day	Y	G
Commercial (per day)	\$361.00	\$368.00	Per day	Y	G

Inside Seiffert Grandstand Function Room (excludes kitchen)

Community (per day)	\$133.00	\$136.00	Per day	Y	G
Commercial (per day)	\$241.00	\$246.00	Per day	Y	G

Seiffert Oval (including hospitality room and amenities)

Schools (per day)	\$182.00	\$186.00	Per day	Y	G
Community (per day)	\$495.00	\$504.00	Per day	Y	G
Commercial (per day)	\$1,860.00	\$1,900.00	Per day	Y	G

Full Seiffert Oval Complex

Community (per day)	\$495.00	\$504.00	Per day	Y	G
Community (per week)	\$3,000.00	\$3,060.00	Per week	Y	G
Commercial (per day)	\$1,860.00	\$1,900.00	Per day	Y	G
Commercial (per week)	\$5,990.00	\$6,100.00	Per week	Y	G
Damages Deposit Minor Events * Key and Cleaning	\$550.00	\$550.00		N	G
Damages Deposit Major Events (high risk) * Key and Cleaning	\$5,500.00	\$5,500.00		Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Freebody Oval Clubhouse

Community (per hour)	\$24.00	\$24.50	Per hour	Y	G
Community (per day)	\$205.00	\$209.00	Per day	Y	G
Commercial (per day)	\$361.00	\$368.00	Per day	Y	G

Campese Oval Clubhouse

Community (per hour)	\$24.00	\$24.50	Per hour	Y	G
Community (per day)	\$205.00	\$209.00	Per day	Y	G
Commercial (per day)	\$361.00	\$368.00	Per day	Y	G

Mick Sherd Shed Hire

Local Community Groups	\$12.00	\$12.00	Per hour	Y	G
Non-Profit & Charitable Organisations	\$12.00	\$12.00	Per hour	Y	G
Other Hirers	\$24.00	\$24.00	Per hour	Y	G
Commercial Hirer	\$60.00	\$60.00	Per hour	Y	G
Bond	\$71.50	\$71.50		N	G
Annual Hire (As agreed by Management Committee)	\$473.50	\$473.50		Y	G
Bond for Annual Hire	\$323.50	\$323.50		N	G
Season Hire	\$200.00	\$200.00		Y	G

Braidwood Recreation Ground – Multi-purpose room

Local non-profit community groups incl schools	\$15.00	\$15.00	Per hour	Y	G
Regular commercial hire (by arrangement depending on length of time)	\$25.00	\$25.00	Per hour	Y	G
One-off commercial hire	\$60.00	\$60.00	Per hour	Y	G
Hire of Multi-purpose room	\$220.00	\$220.00		Y	G

* Fee applies only for regular bookings 10 per school term, maximum of four hours per booking

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Braidwood Recreation Ground – Multi-purpose room [continued]

Bond (excl annual hirers)	\$500.00	\$500.00		N	G
Cleaning (if required) (paid from bond)	\$45.00	\$45.00	Per hour	Y	G

Gary Maddrell Pavilion – Braidwood Recreation Ground

All hirers are to clean the facility after use

Sporting groups (must be members of the Section 355 Committee) – annual fee	\$500.00	\$500.00	Per annum	Y	G
Hire of Club room (4 hours)	\$220.00	\$220.00	Per four hours	Y	G

* Fee applies only for regular bookings 10 per school term

Hire of canteen	\$30.00	\$30.00	Per hour	Y	G
Hire of canteen – Half day	\$75.00	\$75.00	Per half day	Y	G
Hire of Canteen – Full day	\$110.00	\$110.00	Per day	Y	G
Hire of change rooms – per session	\$30.00	\$30.00	Per session	Y	G
Bond for canteen and change rooms	\$500.00	\$500.00		N	G
Bond (excluding annual hirers)	\$500.00	\$500.00		N	G

Other Fees and Charges – All Sports Buildings

Breach of cleaning charge	At full cost	Per service	Y	Q
Damages to facility and contents	Full replacement cost	Per item	Y	Q
Security Related Charges	<ul style="list-style-type: none"> • Lost Key – At full cost Recovery • Security Patrol Response – At full cost Recovery • Fire System Response - At full cost recovery 	Per service	Y	Q

Braidwood Tennis Courts

Adults Membership	\$50.00	\$50.00	Per year	Y	G
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Braidwood Tennis Courts [continued]

Junior Membership	\$15.00	\$15.00	Per year	Y	G
Family Membership	\$100.00	\$100.00	Per year	Y	H
School fee	\$8.00	\$8.00	Per term per student	Y	G
Court Hire	\$10.00	\$10.00	per hour per day	Y	G
Competition Fee	\$50.00	\$50.00	Per competition	Y	H

Hire of Parks & Open Spaces

Community Events [includes power]	\$20.50	\$21.00	Per hour	Y	G
Non Profit Events [includes power]	\$61.00	\$63.00	Per day	Y	G
Use of electricity (per day) (where special arrangements for concessional occupancy have been applied)	\$72.00	\$74.00	Per day	Y	G
Braidwood Recreation Ground – use of lights	\$10.00	\$10.00		Y	G

Braidwood Multipurpose Gymnasium

Cat 1A – Not-for-Profit

Note: Includes Quilt Shows, Art Exhibitions, Ballroom & Line Dancing (Tap Dancing not permitted), choir groups etc.

1st hour	\$39.00	\$39.00		Y	G
> 1 Hour	\$33.50	\$33.50	Per hour	Y	G
Bond for 1st hour	\$166.00	\$166.00		N	G
Bond > 1 hour	\$221.00	\$221.00		N	G
Professional Cleaning 1st hour	\$45.00	\$45.00		Y	G
Professional Cleaning > 1 hour	\$55.50	\$55.50	Per hour	Y	G

Cat 1B – Commercial

Note: Includes Art Exhibitions, Dancing Classes, training

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Cat 1B – Commercial [continued]

1st hour	\$50.00	\$50.00		Y	G
> 1 Hour	\$45.00	\$45.00	Per hour	Y	G
Bond for 1st hour	\$166.00	\$166.00		N	G
Bond > 1 hour	\$221.00	\$221.00		N	G
Professional Cleaning 1st hour	\$45.00	\$45.00		Y	G
Professional Cleaning > 1 hour	\$55.50	\$55.50	Per hour	Y	G

Cat 2A – Not-for-profit

Note: Includes Community Events, Concerts, Balls, Weddings etc (Minimum 4 hours)

1st 4 hours	\$243.50	\$243.50		Y	G
>4 Hours (per hour) maximum \$500.00	\$45.00	\$45.00		Y	G
Bond for 1st hour	\$662.50	\$662.50		N	G
Bond > 1 hour	\$883.50	\$883.50		N	G
Professional Cleaning 1st hour	\$45.00	\$45.00		Y	G
Professional Cleaning > 1 hour	\$55.50	\$55.50	Per hour	Y	G

Cat 2B – Commercial

Note: Includes Concerts, Bands, Exhibitions, Expos, Markets etc (Minimum 4 hours)

1st 4 hours	\$284.00	\$284.00		Y	G
> 4 Hours	\$63.00	\$63.00	Per hour	Y	G
Bond for 1st hour	\$681.50	\$681.50		N	G
Bond > 1 hour	\$908.50	\$908.50		N	G
Professional Cleaning 1st hour	\$46.50	\$46.50		Y	G
Professional Cleaning > 1 hour	\$57.50	\$57.50	Per hour	Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Cat 3 & Cat 4

Cat 3 – Federal, State, Local Government (all day)	\$313.00	\$313.00	Per day	Y	G
Cat 4 – Other Palerang educational institutions – during school holidays only		No Charge		Y	A

Special Fees for Youth-Oriented Use

Non-exclusive use First Hour	\$28.00	\$28.00		Y	G
Non-exclusive use Second and subsequent hours	\$22.00	\$22.00	Per hour	Y	G
Exclusive use First Hour	\$35.00	\$35.00		Y	G
Exclusive Use Second and subsequent hours	\$28.50	\$28.50	Per hour	Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Rezoning

Preparation of amendment to Local Environmental Plan (LEP) or Development Control Plan (DCP)

Preliminary Enquiries – All Planning Proposals	\$1578 plus \$158 per hour after 10 hours			N	H
Fee includes a total of 10 hours: * 2 hours meeting with proponent * 2 hours ensuring information is sufficient for council * 6 hours preparing report for Council.					
Additional Preliminary Meetings	25% of original fee		Per meeting	N	H
Minor Planning Proposal – e.g. adding or removing a heritage item or other use not requiring complex assessment	\$6,312 plus \$158 per hour after 40 hours			N	H
Fee includes a total of 40 hours: * 10 hours to prepare information and liaise with Department of Planning and Environment * 10 hours to review Gateway determination and amend LEP * 5 hours to prepare exhibition of proposal * 5 hours to report any submissions to Council * 10 hours to amend instrument and maps for Department of Planning and Environment. Note: Fee does not include advertising costs.					
Major Planning Proposal – e.g. FSR and height amendments	\$22,100 plus \$158 per hour after 140 hours			N	H
Fee includes a total of 140 hours: * 10 hours meeting with proponent * 20 hours to prepare information and liaise with Department of Planning and Environment * 65 hours to review Gateway determination and amend LEP, 10 hours to prepare exhibition of proposal * 10 hours to prepare exhibition of planning proposal * 20 hours to report any submissions to Council * 15 hours to amend instrument and maps for Department of Planning and Environment. Note: Fee does not include advertising costs					
Complex Planning Proposal – e.g. New land release	\$42,000 plus \$150 per hour after 280 hours			N	H
Fee includes a total of 280 hours: * 20 hours meeting with proponent * 40 hours to prepare information and liaise with Department of Planning and Environment * 130 hours to review Gateway determination and amend LEP * 20 hours to prepare exhibition of proposal * 40 hours to report any submissions to Council * 30 hours to amend instrument and maps for Department of Planning and Environment Note: Fee does not include advertising costs					

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Preparation of amendment to Local Environmental Plan (LEP) or Development Control Plan (DCP) [continued]

Advertisement cost for amendments to Environmental Planning Instrument		At Cost	Per advertisement	N	H
For all LEP/DCP amendments (minor, major or complex) any additional costs and expenses incurred by Council in undertaking studies, peer reviews and other matters required in relation to the planning proposal are to be paid at cost.		At Cost	Per application	N	H
Request to amend the DCP	\$5,500.00	\$5,500.00	Per application	N	H
Notification costs regarding the amendments to Environmental Planning Instrument	\$1.50	\$1.50	Per property	N	H
Preparation of a new site specific DCP	\$15,000.00	\$15,000.00	Per application	N	H
Public Hearing if required		At full cost recovery	Per hearing	N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Saleyards Braidwood

Saleyard Fees – Selling

Contribution to capital improvement	\$3.30	\$3.40		Y	H
Yard fees	\$4.40	\$4.50		Y	H
Agent Fees	\$2.80	\$2.90		Y	H
Scanning Fee	\$2.80	\$2.90		Y	H

Selling with Weighing

Contribution to capital improvement	\$3.30	\$3.40		Y	H
Weighing fee	\$5.40	\$5.50		Y	H
Yard fee	\$4.40	\$4.50		Y	H
Agent fee	\$2.80	\$2.90		Y	H
Scanning Fee	\$2.80	\$2.90		Y	H

Private Weighing

Flag fall	\$65.00	\$67.00		Y	H
Contribution to capital improvement	\$3.30	\$3.40		Y	H
Weighing Fee	\$5.40	\$5.50		Y	H
Yard Fee	\$4.40	\$4.50		Y	H
Scanning Fee (if applicable)	\$2.80	\$2.90		Y	H

Stock in Transit

Transit Fee	See holding charges below			Y	H
Contribution to capital improvement	\$3.30	\$3.40		Y	H
Holding and usage charge – for stock NOT sold through Braidwood (transit fee)	\$6.00	\$6.20	Per head per day	Y	H

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Stock in Transit [continued]					
Holding and usage charge – for stock sold through Braidwood saleyards (per head)	\$4.40	\$4.50	Per head per day	Y	H
Removal and Burial of dead animal					
All types (ea)	\$350.00	\$355.00		Y	H
Auctioneers' Permit					
Auctioneers' Permit	\$117.00	\$120.00		N	H
New Agent's fee					
New Agent's fee	\$1,890.00	\$1,930.00		N	H
Truck Wash Bay at Saleyards					
Flag fall	\$6.40	\$6.60		Y	H
Usage Charges per minute	\$0.90	\$1.00	Per minute	Y	H
NLIS Tags					
Note: Provision for NLIS Emergency Tag					
Emergency NLIS Tag	\$50.00	\$50.00		Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Showgrounds

Queanbeyan Showground

Other Hire Charges

Pony Club (per day)	\$24.00	\$24.50	Per day	Y	G
Camping Area (showman's guild) per van	\$31.00	\$32.00	Per van	Y	G
Stockyards and Stables per animal	\$13.30	\$13.50	Per animal	Y	G

Poultry Shed

Community (per hour)	\$15.50	\$16.00	Per hour	Y	G
Community (per day)	\$110.00	\$112.00	Per day	Y	G
Commercial (per day)	\$265.00	\$270.00	Per day	Y	H

Inside Grandstand (includes Kitchen)

Showground grandstand chair and table hire	\$50.00	\$50.00	Per day	Y	N
Community (per day)	\$205.00	\$209.00	Per day	Y	G
Commercial (per day)	\$361.00	\$368.00	Per day	Y	H

Inside Grandstand (excludes Kitchen)

Community (per hour)	\$18.50	\$19.00	Per hour	Y	G
Community (per day)	\$133.00	\$136.00	Per day	Y	G
Commercial (per day)	\$241.00	\$246.00	Per day	Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
<i>Pavilion</i>					
Community (per hour)	\$18.50	\$19.00	Per hour	Y	G
Community (per day)	\$133.00	\$136.00	Per day	Y	G
Commercial (per day)	\$361.00	\$368.00	Per day	Y	H
<i>Showman's Area</i>					
Community (per day)	\$73.00	\$75.00	Per day	Y	G
Commercial (per day)	\$133.00	\$136.00	Per day	Y	H
<i>Arena</i>					
Community (per day)	\$182.00	\$186.00	Per day	Y	G
Commercial (per day)	\$385.00	\$392.00	Per day	Y	H
<i>Full Showground</i>					
Junior sports competition day	\$45.00	\$45.00	Per day	Y	N
Community (per day)	\$495.00	\$504.00	Per day	Y	G
Commercial (per day)	\$1,860.00	\$1,900.00	Per day	Y	H
<i>Other Fees and Charges</i>					
Damages Deposit Minor events	\$550.00	\$550.00		N	H
Damages Deposit major events (high risk)	\$5,500.00	\$5,500.00		Y	H
Breach of cleaning charge		At full cost	Per service	Y	Q

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Other Fees and Charges [continued]

Security Related Charges		<ul style="list-style-type: none"> • Lost Key – At full cost Recovery • Security Patrol Response – At full cost Recovery • Fire System Response - At full cost recovery 	Per service	Y	Q
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Braidwood Showground

Hire of Pavilion	\$220.00	\$400.00	Per day	Y	G
User group (Pavilion)	\$165.00	\$165.00	Per day	Y	G
Hire of Ground Reserve (including old toilets)	\$165.00	\$165.00	Per day	Y	G
User group (Grounds)	\$110.00	\$150.00	Per day	Y	G
Camping (Primitive) per car: use Disabled Toilet only	\$25.00	\$25.00	Per car	Y	G
Camping (Primitive) per car: use full Toilet facilities	\$5.00	\$5.00	Per car	Y	G
User Group Camping (Primitive) per car		No Charge	Per car	Y	A
Hire of Harry Collett Stand	\$110.00	\$110.00	Per day	Y	G
User Group (Harry Collett Stand)		No Charge	Per day	Y	A
Hire of P.A. System	\$55.00	\$55.00	Per day	Y	G
User Group use of P.A. System		No Charge	Per day	Y	A
Cleaning bond for casual hirers of pavilion	\$500.00	\$400.00		N	G
Cleaning bond for User groups		No Charge		N	A
Hire of New Amenities	\$165.00	\$165.00	Per day	Y	G
User Group (New Amenities)	\$100.00	\$110.00	Per day	Y	G
Hire of Ground (Water Levy)	\$100.00	\$150.00		Y	G
User Group (Water Levy)	\$100.00	\$150.00		Y	G
Weekly Hire to be negotiated with Section 355 Committee		Negotiated with Committee		Y	G
Hire of Back Paddock	\$110.00	\$110.00		Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Braidwood Showground [continued]					
Security Related Charges		<ul style="list-style-type: none"> • Lost Key – At full cost Recovery • Security Patrol Response – At full cost Recovery • Fire System Response - At full cost recovery 		Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Other

Car Parking

Car Park contributions as adopted in Car Parking Strategy 2018-2028	\$20,000.00	\$21,000.00	Per space	N	N
Woolworths, Queanbeyan Annual Management Fee	\$5,623.75	\$5,623.75	Per year	Y	N
Riverside Plaza, Queanbeyan Annual Management Fee	\$5,948.80	\$5,948.80	Per year	Y	N

Learning and Organisational Development Services

Learning and Organisational Development Services	Calculate on application	Per service	Y	N
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South East Weight of Loads

South East Weight of Loads	Determined by legislation	N	M
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Subpoena Processing

Minimum Charge – Includes first hour of processing	\$121.00	\$124.00	Per service	N	H
Processing Charge – Per hour thereafter	\$92.00	\$94.00	Per hour	N	H

Expressions of Interest/Tender Documentation

Tenderlink Copy	No Charge	N	H	
Paper Copy	\$150.00	\$150.00	N	H

Agistment – Horses at Nimrod Road Paddock

Week	\$30.00	\$30.00	Per week	Y	N
Month	\$95.00	\$95.00	Per month	Y	N

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Agistment – Horses at Nimrod Road Paddock [continued]

Quarter	\$285.00	\$285.00	Per quarter	Y	N
Key deposit for agistment (refundable)	\$200.00	\$200.00		N	N
* Lost keys charged at full replacement cost					

Filming Protocol

Filming approval application fee – Ultra Low impact	No Charge		Per application	N	M
Filming Application Fee – Low Impact	\$150.00	\$150.00	Per application	N	M
Filming Application Fee – Medium Impact	\$300.00	\$300.00	Per application	N	M
Filming Application Fee – High Impact	\$500.00	\$500.00	Per application	N	M
Filming Traffic Management Plan Assessment – Low Impact	\$100.00	\$100.00		N	M
Filming Traffic Management Plan Assessment – Medium Impact	\$300.00	\$300.00		N	M
Filming Traffic Management Plan Assessment – High Impact	\$500.00	\$500.00		N	M
Filming approval – major revision	75% of the original application fee			N	M
Other services to Filming activities	As per negotiated rates			N	M

Tree and Vegetation Management Permit

1 to 10 Trees	No Charge			N	H
More than 10 Trees	\$115.00	\$118.00	Per tree	N	H
Native Vegetation Clearing	\$115.00	\$118.00		N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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The Q – Queanbeyan Performing Arts Centre

Performance Hire

The Q Theatre (Monday to Sunday)

Commercial Rates

Single Performance	\$1,440.00	\$1,450.00		Y	N
Additional Performance (same day)	\$874.00	\$875.00		Y	N
Non-Performance Days	\$720.00	\$725.00	Per day	Y	N

Community Rates

Single Performance	\$720.00	\$725.00		Y	G
Additional Performance (same day)	\$437.00	\$440.00		Y	G
Non-Performance Days	\$360.00	\$360.00	Per day	Y	G

Optional Extras

Technical Support	At Full Cost Recovery			Y	H
Merchandising /selling programs	Negotiated by Contract			Y	N

Additional Fees

Front of House Manager (Per Hour)	\$60.00	\$65.00	Per hour	Y	H
Box Office Staff (Per Hour)	\$50.00	\$55.00	Per hour	Y	H

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Additional Fees [continued]

Security, Equipment or Cleaning Breach	At Full Cost Recovery			Y	H
Security Related Charges					
• Fire System Response - At full cost recovery					
Deposit – Non Refundable	\$1,000.00	\$1,000.00		N	N
Administration Fee	5% of hire fee			Y	N
Venue Attendant	New	\$55.00	Per hour	Y	H

Foyer Hire

Foyer Hire (Monday to Thursday)

Commercial Rates

Per Day	\$700.00	\$700.00		Y	N
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Community Rates

Per Day	\$350.00	\$350.00		Y	G
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Foyer Hire (Friday to Sunday)

Commercial Rates

Per Day	\$860.00	\$860.00		Y	N
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Community Rates

Per Day	\$430.00	\$430.00		Y	G
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Door 3 Art Space

Community Rates

Door 3 Art Space – Per Week	\$260 per week plus 22% commission			Y	G
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Optional Extras

Wireless Internet	\$55.00	\$55.00	Per day	Y	N
Technical Support	At Full Cost Recovery			Y	H

Additional Fees

Refundable Bond	\$100.00	\$100.00		N	Q
* Refundable if conditions of hire are met					
Security, Equipment or Cleaning Breach	At Full Cost Recovery			Y	Q

Conference Hire

The Q Theatre (Monday to Thursday)

Commercial Rates

Half Day	\$920.00	\$920.00	Per half day	Y	N
Full Day	\$1,840.00	\$1,840.00	Per full day	Y	N

Community Rates

Half Day	\$460.00	\$460.00	Per half day	Y	G
Full Day	\$920.00	\$920.00	Per full day	Y	G

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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The Q Theatre (Friday to Saturday)

Commercial Rates

Half Day	\$1,070.00	\$1,000.00	Per half day	Y	N
Full Day	\$2,140.00	\$2,000.00	Per full day	Y	N

Community Rates

Half Day	\$535.00	\$535.00	Per half day	Y	G
Full Day	\$1,070.00	\$1,070.00	Per full day	Y	G

The Q Theatre (Sunday & Public Holidays)

Commercial Rates

Half Day	\$1,280.00	\$1,000.00	Per half day	Y	N
Full Day	\$2,560.00	\$2,000.00	Per full day	Y	N

Community Rates

Half Day	\$640.00	\$640.00	Per half day	Y	G
Full Day	\$1,280.00	\$1,280.00	Per full day	Y	G

Optional Extras

Wireless Internet	\$55.00	\$55.00	Per day	Y	N
Technician's Services (fee per hour)	At full cost			Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Additional Fees

Refundable Bond	\$100.00	\$100.00		N	Q
* Refundable if conditions of hire are met					
Security, Equipment of Cleaning Breach	At Full Cost Recovery			Y	Q
Security Related Charges					
• Lost Key – At full cost Recovery					
• Security Patrol Response – At full cost Recovery					
• Fire System Response - At full cost recovery					

Ticketing

Commercial and Community Rates

Set up fee	\$75.00	\$75.00	Per standard setup	Y	N
On selling fee per event	\$4.00	\$4.00	Per ticket	Y	N
Charge for promoters complimentary ticket	\$1.50	\$2.00	Per ticket	Y	N
Credit Card Merchant Charges	At Full Cost Recovery (rates available on application)			Y	N
Performance cancellation	Box office charges to promoter for administration of ticket refunds x 2			Y	N
Booking Fee Per Transaction – Telephone, Internet or Mail	\$4.00	\$4.00	Per transaction	Y	N
Piano Tuning	At full cost recovery		Per day	Y	H

Commercial Rates

Sound System	\$565.00	\$565.00	Per booking	Y	N
Lighting Desk	\$565.00	\$565.00	Per booking	Y	N
Digital Grand Piano	\$225.00	\$125.00	Per booking	Y	N
Concert Grand Piano	\$300.00	\$300.00	Per booking	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Community Rates

Sound System	\$282.50	\$282.50	Per booking	Y	G
Lighting Desk	\$282.50	\$282.50	Per booking	Y	G
Digital Grand Piano	\$112.50	\$75.00	Per booking	Y	G
Concert Grand Piano	\$150.00	\$150.00	Per booking	Y	G

Hire of Equipment and Other Services

Equipment Hire Charges	Negotiated by Contract			Y	N
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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The Queanbeyan Indoor Sports Centre

Note: Pro-rata prices apply

Private Coaching Lessons	\$40.00	\$40.00	Per 30 minutes	Y	N
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Adult Sports

Floorball	\$1,250.00	\$1,250.00	Per competition	Y	N
Futsal	\$1,000.00	\$1,000.00	Per competition	Y	N
Netball	\$1,250.00	\$1,250.00	Per competition	Y	N
Tri-sports	\$1,000.00	\$1,000.00	Per competition	Y	N
Dodgeball	\$1,000.00	\$1,000.00	Per competition	Y	N
Basketball	\$1,000.00	\$1,000.00	Per competition	Y	N
Volleyball	\$1,100.00	\$1,100.00	Per competition	Y	N
Indoor Cricket	\$1,250.00	\$1,250.00	Per competition	Y	N
Soccer (Promotional Offer)	\$200.00	\$200.00	Per competition	Y	N
Tournaments	\$200.00	\$200.00	Per competition	Y	N
Ultimate (Indoor)	\$1,000.00	\$1,000.00	Per competition	Y	N
Touch (Indoor)	\$1,100.00	\$1,100.00	Per competition	Y	N
Squash	\$200.00	\$200.00	Per player per competition	Y	N
3 on 3 Basketball	New	\$660.00	Per competition	Y	N

Junior Sports

Futsal Training	\$165.00	\$165.00	Per term	Y	N
Futsal Competition	\$200.00	\$200.00	Per semester	Y	N
Indoor Cricket	\$165.00	\$165.00	Per term	Y	N
Junior Netball	\$165.00	\$165.00	Per term	Y	N
Junior Tennis	\$165.00	\$165.00	Per term	Y	N
Junior Floorball	\$165.00	\$165.00	Per term	Y	N

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Junior Sports [continued]

Right Start Program	\$165.00	\$165.00	Per term	Y	N
Combination Sport (Swimming and Sport)	\$220.00	\$220.00	Per term	Y	N
* \$150 payable to Q-One Aquatics and \$70 to Q-One Indoor Sports.					
Squash	\$165.00	\$165.00	Per term	Y	N

Entertainment Programs

Birthday Parties (10 children) – Basic Party Pack	\$200.00	\$200.00	Per 2 hour party	Y	N
Birthday Parties (10 kids) – Silver Party Pack	\$300.00	\$300.00	Per 2 hour party	Y	N
Birthday Parties (10 kids) – Gold Party Pack	\$350.00	\$350.00	Per 2 hour party	Y	N
Birthday Parties (10 kids) – Platinum Party Pack	\$400.00	\$400.00	Per 2 hour party	Y	N
Birthday Party Extra Child	\$15.00	\$15.00	Per child	Y	N
Entertainment Pack	\$200.00	\$200.00	Per 1 hour session	Y	N

Schools Programs

Schools Program	\$4.50	\$4.50	Per child per hour	Y	N
School Holiday Program – Full Day	\$70.00	\$70.00	Per child per day	Y	N
School Holiday Program – Full Week (Five Days)	New	\$200.00	Per child per week	Y	N
School Holiday Program – Half Day	\$40.00	\$40.00	Per child per half day	Y	N
Home School Program	\$80.00	\$80.00	Per student per term	Y	H

Leisure and Lifestyle Programs

Adult (Single Pass)	\$15.50	\$15.50		Y	N
Child, Senior and Student (Single Pass)	\$12.50	\$12.50		Y	N
Concession (Single Pass)	\$10.50	\$10.50		Y	N
Inflatables Entry – Day Pass	New	\$5.00	Per child	Y	N

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
General Hire					
Court Hire (Week Days) (Multipurpose Courts) *50% discount available to eligible community groups.	\$50.00	\$50.00	Per hour	Y	N
Court Hire (Weekends) (Multipurpose Courts) *50% discount available to eligible community groups.	\$60.00	\$60.00	Per hour	Y	N
Off Peak Court Hire – 10 hour pass (Multipurpose Courts) *Off Peak is before 3pm weekdays.	\$200.00	\$200.00		Y	N
Squash Court Hire (Commercial)	\$20.00	\$20.00	Per hour, per court	Y	N
Squash Court Hire (Community)	\$15.00	\$15.00	Per hour, per court	Y	N
Indoor Cricket Hire – Full Court	New	\$60.00	Per hour, per court	Y	N
Indoor Cricket Hire – Single Lane	New	\$30.00	Per hour, per lane	Y	N
Indoor Cricket Hire – Bowling Machine *50% discount available to eligible community groups.	New	\$30.00	Per hour, per lane	Y	N
Additional Staffing (Per Hour / Per Staff Member)	New	\$50.00		Y	N
Other Fees and Charges					
Security Related Charges	<ul style="list-style-type: none"> • Lost Key – At full cost Recovery • Security Patrol Response – At full cost Recovery • Fire System Response - At full cost recovery 			Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Waste Management Charges

Note: All charges payable in advance

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
To change from 240L garbage service to 140L garbage service		No Fee		N	A
To change from 140L garbage service to 240L garbage service	\$86.00	\$88.00	Per service	N	Q
One off supply, empty and retrieve 240L bin – or equivalent capacity	\$43.00	\$44.00	Per bin	N	H
One off empty on request of any bin. Includes bins which have not been presented on collection day, contaminated or require an extra service. Requested by owner/Managing Agent. Must be paid in advance prior to collection	\$43.00	\$44.00	Per bin	N	H
Additional Clean Up Service on request – Former Queanbeyan Only – Per 3 cubic metres (m3) (standard Clean Up Collection)	\$81.00	\$83.00	Per 3m3	N	N
Supply of replacement 140L garbage bin – damaged or stolen	\$87.00	\$89.00	Per bin	N	H
Supply of replacement 240L garbage, recycling or greenwaste bin – damaged or stolen	\$120.00	\$123.00	Per bin	N	H
Supply of replacement 360L recycle bin – damaged or stolen	\$125.00	\$128.00	Per bin	N	H

Domestic Waste Management

Wheel in Wheel out service

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Wheel in wheel out service for pensioner or disabled person.	\$137.00	\$140.00	Per service	N	H

Business Waste Management

One Off Collection Charges – Commercial (LGA s502)

Note: All charges payable in advance

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
One off supply, empty and retrieve 240L garbage bin – per bin or equivalent capacity	\$43.00	\$44.00	Per bin	N	H
One off empty on request of any bin. Includes bins which have not been presented on collection day, contaminated or require an extra service. Requested by owner/Managing Agent. Must be paid in advance prior to collection	\$43.00	\$44.00	Per bin	N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Domestic Waste Management – Former Palerang Only

Supply of Extra Bins – Non Urban/Hamlet Waste

Note: For extra bins in bin compound 75% of charges below apply.

Household Waste bin 140L + Delivery	\$107.00	\$107.00	Per bin	N	J
Household Waste bin 240L + Delivery	\$165.00	\$165.00	Per bin	N	J
Household Waste bin 360L + Delivery	\$228.00	\$228.00	Per bin	N	J
Recycling Bin 240L + Delivery	\$83.00	\$83.00	Per bin	N	J
Recycling Bin 360L + Delivery	\$126.00	\$126.00	Per bin	N	J

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Queanbeyan Waste Minimisation Centre

Sale of Mulch

Per cubic metre (m3)	\$15.00	\$5.50	Per m3	Y	N
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Sale of Compost (20mm Screen)

Per cubic metre (m3)	\$25.00	\$25.00	Per m3	Y	N
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Delivery (depending on distance)

By quotation based on an hourly rate	\$94.00	\$97.00	per hour	Y	N
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Bulk Sale of Mulch

Note: Minimum purchase 30 cubic metres

Mulch per cubic metre (m3)	\$5.00	\$5.00	Per m3	Y	N
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Bulk Sale of Compost (20mm Screen)

Note: Minimum purchase 30 cubic metres

Compost per cubic metre (m3)	New	\$15.00	Per m3	Y	N
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Commercial Users Fee Utilities and Trailers

Note: Vehicles with both a ute and trailer will be charged for both (e.g. ute and trailer = 2 times the per visit charge).

Per visit	\$7.00	\$7.00	Per visit	Y	N
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Trucks

Note: Up to 2t GVM, residential greenwaste only

Per visit	\$14.00	\$14.00	Per visit	Y	N
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Large Trucks (Up to 4.5t, residential greenwaste only)

Note: Up to 4.5t GVM, residential greenwaste only

Per visit only	\$41.00	\$41.00	Per visit	Y	N
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Palerang Waste Facility Charges

Note: 1. Liquid Waste and Asbestos not accepted. 2. Until a waste strategy for the new Council is adopted, residents of the former Queanbeyan City Council are considered "out of area" for Palerang waste facilities.

Out of area Users – Depositing Domestic Waste

Note: 1. Entry to landfills by pre-purchased ticket. 2. Commercial or Builders Waste not accepted from outside Palerang Local Government Area.

Purchased in first quarter – for 12 tickets	\$327.00	\$341.00		Y	G
Purchased in second quarter – for 9 tickets	\$243.00	\$253.00		Y	G
Purchased in third quarter – for 6 tickets	\$169.00	\$176.00		Y	G
Purchased in fourth quarter – for 3 tickets	\$87.00	\$91.00		Y	G

Tip Passes

Recycling		No Charge		Y	A
Re-issue of lost tip passes	\$51.00	\$54.00		Y	G
Extra tip pass for dual occupancies	\$51.00	\$54.00		Y	G
Tip pass for National Parks and other government authorities with land in the Shire	\$398.00	\$414.00		Y	G

Electronic Waste

Note: Items not accepted without Tip Pass

Computer Monitor		No Charge		Y	A
Computer Box		No Charge		Y	A
TVs, music appliances, and similar e-waste/audio visual. Fee per item		No Charge		Y	A

Waste Transfer Station Gate Fees – with a Tip Pass

Note: 1. Deliveries to Captains Flat and Macs Reef WTS - Trucks >2 tonnes not accepted. 2. Green waste not accepted at Macs Reef Waste Transfer Station.

Buy Back Items (accepted at staff discretion)		No Charge		Y	A
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Waste Transfer Station Gate Fees – with a Tip Pass [continued]

Green Waste (No stumps, no branches > 250mm dia)		No Charge		Y	A
White Goods and Scrap Metal – not accepted Macs Reef		No Charge		Y	A

Household (To Transfer Waste Bin) with Tip Pass

Minimum Charge – small car boot or 1 wheelie bin	\$5.00	\$5.50		Y	G
Large Car Boot/Station Wagon or half a small trailer or half a small van or half a ute or 2 wheelie bins	\$10.00	\$11.00		Y	G
Small Trailer (6'x4'x1') to side height or ute to tray height or dual cab piled above sides or small van or 4 wheelie bins	\$17.00	\$18.50		Y	G
Small dual cab to height of tray or car boot and also on seats, station wagon in back area and on seats, or 3 wheelie bins	\$13.00	\$14.00		Y	G
8'x5'x1.2' trailer to side height or 6'x4'x1 trailer with cage or dual cab with cage or large van	\$26.00	\$28.00		Y	G
Small trailer (6'x4'x1') piled above sides, larger dual cab piled above sides	\$21.00	\$22.50		Y	G
8'x5'x1.2' trailer piled high or ute piled high above sides	\$33.00	\$35.50		Y	G
8'x5'x1.2' trailer with large cage or ute with cage	\$40.00	\$43.50		Y	G

Commercial Loads (Loads > 0.5 tonne. Costs based on \$108 per tonne with Tip Pass)

Dual Axle Trailers (Full Load)	\$60.00	\$65.00		Y	G
Dual Axle Trailers (Half Load)	\$36.00	\$39.00		Y	G
1-2 Tonne Truck (Full Load)	\$89.00	\$97.00		Y	G
1-2 Tonne Truck (Half Load)	\$48.00	\$52.00		Y	G
For larger vehicles (Received Bungendore WTS only)	\$100.00	\$108.00	Per tonne	Y	G

Builders' Waste (based on \$130 per tonne with Tip Pass)

Dual Axle Trailers (Full Load)	\$72.00	\$78.00		Y	G
Dual Axle Trailers (Half Load)	\$41.00	\$44.50		Y	G
1-2 Tonne Truck (Full Load)	\$108.00	\$117.00		Y	G
1-2 Tonne Truck (Half Load)	\$55.00	\$60.00		Y	G

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Builders' Waste (based on \$130 per tonne with Tip Pass) [continued]					
For larger vehicles (Received Bungendore WTS only)	\$120.00	\$130.00	Per tonne	Y	G
Engine Oil (for up to 40 litres) with Tip Pass					
Engine Oil (for up to 40 litres) with Tip Pass	No Charge			Y	A
Tyres with Tip Pass					
Light Vehicle – Clean with no rim	\$5.00	\$5.50	Per tyre	Y	G
Light Vehicle – Dirty or with rim	\$8.00	\$8.50	Per tyre	Y	H
Truck/Tractor – Clean with no rim (Maximum diameter 1.0m)	\$13.00	\$14.00	Per tyre	Y	G
Truck/Tractor – dirty or with rim (Maximum diameter 1.0m)	\$18.00	\$19.50	Per tyre	Y	H
All other tyres (approval required prior to delivery to facility)	Calculate on application			Y	N
Batteries with Tip Pass					
Batteries with Tip Pass	No Charge			Y	A
Mattresses with Tip Pass					
Mattresses with Tip Pass	\$13.00	\$14.00		Y	G
Mobile Phones with Tip Pass					
Mobile Phones with Tip Pass	No Charge			Y	A

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Dead Animals (Bungendore WTS only) with Tip Pass

Note: 1. Large Animals - e.g. horses/cows are not accepted 2. Animal Welfare Groups disposal of small dead animals - Zero Charge (by prior arrangement only)

Small Animals – e.g. dog/cat	\$22.00	\$24.00		Y	G
Medium Animals – e.g. sheep/calf/piglet	\$35.00	\$38.00		Y	G

Waste Transfer Station Gate Fees – without a Tip Pass

Note: Deliveries to Captains Flat and Macs Reef WTS - Trucks >2 tonnes not accepted

Recycling	\$6.00	\$6.50		Y	N
Buy-back Items (accepted at staff discretion)		No Charge		Y	A
Green Waste (No stumps, no branches > 250mm dia) per cubic metre	\$5.50	\$6.00		Y	N
White Goods and Scrap Metal – not accepted Macs Reef		No Charge		Y	A

Household (To Transfer Waste Bin) – without Tip Pass

Minimum Charge – small car boot or 1 wheelie bin	\$13.00	\$14.00		Y	N
Large Car Boot/Station Wagon or half a small trailer or half a small van or half a ute or 2 wheelie bins	\$17.00	\$18.50		Y	N
Small Trailer (6'x4'x1') to side height or ute to tray height or dual cab piled above sides or small van or 4 wheelie bins	\$30.00	\$32.50		Y	N
Small dual cab to height of tray or car boot and also on seats, station wagon in back area and on seats, or 3 wheelie bins	\$24.00	\$26.00		Y	N
8'x5'x1.2' trailer to side height or 6'x4'x1 trailer with cage or dual cab with cage or large van	\$48.00	\$52.00		Y	N
Small trailer (6'x4'x1') piled above sides, larger dual cab piled above sides	\$39.00	\$42.50		Y	N
8'x5'x1.2' trailer piled high or ute piled high above sides	\$60.00	\$65.00		Y	N
8'x5'x1.2' trailer with large cage or ute with cage	\$73.00	\$79.00		Y	N

Commercial Loads (Loads > 0.5 tonne. Costs based on \$166 per tonne without Tip Pass)

Dual Axle Trailers (Full Load)	\$91.00	\$99.00		Y	N
Dual Axle Trailers (Half Load)	\$55.00	\$59.50		Y	N
1-2 Tonne Truck (Full Load)	\$166.00	\$180.00		Y	N

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Commercial Loads (Loads > 0.5 tonne. Costs based on \$166 per tonne without Tip Pass) [continued]

1-2 Tonne Truck (Half Load)	\$88.00	\$93.00		Y	N
For larger vehicles (\$ per tonne)	\$155.00	\$166.00	Per tonne	Y	H

Builders' Waste (based on \$189 per tonne) without Tip Pass

Dual Axle Trailers (Full Load)	\$106.00	\$115.00		Y	N
Dual Axle Trailers (Half Load)	\$64.00	\$70.00		Y	N
1-2 Tonne Truck (Full Load)	\$160.00	\$173.00		Y	N
1-2 Tonne Truck (Half Load)	\$85.00	\$92.00		Y	N
For larger vehicles	\$175.00	\$189.00	Per tonne	Y	N

Engine Oil – (for up to 40 litres) without Tip Pass

Engine Oil – (for up to 40 litres) without Tip Pass	No Charge			Y	A
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Tyres – without Tip Pass

Light Vehicle – Clean with no rim	\$15.00	\$16.00	Per tyre	Y	N
Light Vehicle – dirty or with rim	\$20.00	\$21.50	Per tyre	Y	H
Truck/Tractor – Clean with no rim (Maximum diameter 1.0m)	\$30.00	\$32.50	Per tyre	Y	N
Truck/Tractor – dirty or with rim (Maximum diameter 1.0m)	\$50.00	\$54.00	Per tyre	Y	H
All other tyres (approval required prior to delivery to facility)	Calculate on application			Y	N

Batteries – without Tip Pass

Batteries – without Tip Pass	No Charge			Y	A
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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Mattresses – without Tip Pass

Mattresses – without Tip Pass	\$45.00	\$49.00		Y	N
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Mobile Phones – without Tip Pass

Mobile Phones – without Tip Pass		No Charge		Y	A
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Dead Animals (Bungendore WTS only) without Tip Pass

Note: 1. Large Animals - e.g. horses/cows are not accepted 2. Animal Welfare Groups disposal of small dead animals - Zero Charge (by prior arrangement only)

Small Animals – e.g. dog/cat	\$32.00	\$35.00		Y	G
Medium Animals – e.g. sheep/calf/piglet	\$54.00	\$59.00		Y	G

Commercial Waste – Veolia arrangement

Commercial waste	\$140.00	\$151.00	Per tonne	Y	H
Vehicle parking at Bungendore Waste Transfer Station	\$200.00	\$200.00	Per week	Y	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Sewerage, Stormwater and Water Networks

Infrastructure Works

Sewer/Stormwater Connection		Price on application		N	H
Sewer/Stormwater Manhole Construction/Adjustment		Price on application		N	H
Sewer/Stormwater extension		Price on application		N	H
Raise/lower water/non-potable connection		Price on application		N	H
Water disconnection and/or reconnection		Price on application		N	H
Water Meter Test Fee (20mm only)	\$287.00	\$293.00	Per test	N	H
Water meter test fee (all other sizes)		Price on application		N	H
Inspection fees (Inspection of water mains, water services, third party installations, etc.)		Cost recovery		N	H
Repair and restoration of third party damage to Council Water and Sewerage assets		Cost recovery		N	H
Statement of Water Pressures (Field Tests and Letter)	\$256.00	\$261.00		N	H
Purchase of PVC Meter Box and Install – 20 mm connection only	\$270.00	\$275.00		N	H
Purchase of PVC meterbox only (20mm connection)	\$170.00	\$174.00		N	H

Sewerage System

Sewerage Headworks Contribution (Per lot)

Bungendore North	\$12,470.00	\$12,700.00	Per lot	N	K
Bungendore other areas	\$12,470.00	\$12,700.00	Per lot	N	K
Braidwood	\$12,470.00	\$12,700.00	Per lot	N	K

Supply of Metered Standpipes

Metered Standpipe Application Administration fee	\$67.00	\$69.00		N	H
Refundable deposit for hire of metered standpipe – potable water	\$3,920.00	\$1,000.00		N	H

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Supply of Metered Standpipes [continued]

Refundable deposit for hire of additional metered standpipe – per additional standpipe	New	\$250.00		N	H
* Deposit refunded on return of standpipe in good condition or after 3 years (if the standpipe is maintained in good condition and at Council's discretion)					
Refundable deposit for hire of metered standpipe – non-potable water	New	\$1,000.00		N	H
* For use on hydrants in Googong recycled water network only					

Supply of Bulk Water

Annual access fee (payable quarterly per standpipe)	New	\$700.00	Per standpipe	N	H
Supply of Non-Potable Water from Bungendore STP (\$/kL)	\$2.04	\$2.08	Per kilolitre	N	H
Queanbeyan Depot Overhead Standpipe Water Usage per KL (minimum of \$55)	\$5.50	\$5.60	Per kilolitre	N	H
Portable Council Issued Standpipe Water Usage per KL	\$5.50	\$5.60	Per kilolitre	N	H
Council issued standpipe – recycled water drawn from Googong recycled water network	New	\$4.95	Per kilolitre	N	H

Liquid Trade Waste Charges

Application Fee– Category 1 and 2	\$131.00	\$134.00		N	H
Application Fee– Category 3	\$1,570.00	\$1,600.00		N	H
Re-inspection Fee per each inspection Category 1 and 2	\$103.00	\$105.00	Per service	N	H
Re-Inspection Fee per each inspection Category 3 (minimum one hour)	\$91.00	\$93.00	Per hour	N	H
Analysis Fee	Cost Recovery		Per service	N	H

Liquid Trade Waste Excess Mass charges for Category 3

Aluminium	\$2.05	\$2.10	Per kilogram	N	H
Ammonia	\$3.60	\$3.70	Per kilogram	N	H
Arsenic	\$91.00	\$93.00	Per kilogram	N	H
Barium	\$46.50	\$47.50	Per kilogram	N	H
Biochemical oxygen demand up to 1200mg/L	\$2.80	\$2.85	Per kilogram	N	H

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
Biochemical oxygen demand up to 2400mg/L	\$6.70	\$6.82	Per kilogram	N	H
Boron	\$2.05	\$2.10	Per kilogram	N	H
Bromine	\$18.45	\$18.80	Per kilogram	N	H
Cadmium	\$414.35	\$421.85	Per kilogram	N	H
Chloride	Calculated on analysis		Per kilogram	N	H
Chlorinated hydrocarbons	\$46.50	\$47.50	Per kilogram	N	H
Chlorinated phenolic	\$1,790.00	\$1,830.00	Per kilogram	N	H
Chlorine	\$3.10	\$3.20	Per kilogram	N	H
Chromium	\$31.00	\$32.00	Per kilogram	N	H
Cobalt	\$19.50	\$20.00	Per kilogram	N	H
Copper	\$21.00	\$21.00	Per kilogram	N	H
Cyanide	\$91.00	\$93.00	Per kilogram	N	H
Fluoride	\$5.65	\$5.75	Per kilogram	N	H
Formaldehyde	\$3.10	\$3.20	Per kilogram	N	H
Herbicides/ Defoliant	\$895.00	\$912.00	Per kilogram	N	H
Oil and Grease (Total O and G)	\$2.60	\$2.65	Per kilogram	N	H
Iron	\$3.10	\$3.20	Per kilogram	N	H
Lead	\$46.05	\$46.90	Per kilogram	N	H
Lithium	\$9.75	\$9.95	Per kilogram	N	H
Manganese	\$9.75	\$9.95	Per kilogram	N	H
Mercaptans	\$91.00	\$93.00	Per kilogram	N	H
Mercury	\$2,980.00	\$3,040.00	Per kilogram	N	H
Methylene Blue Active Substances (MBAS)	\$2.05	\$2.10		N	H
Molybdenum	\$2.05	\$2.10	Per kilogram	N	H
Nickel	\$31.00	\$32.00	Per kilogram	N	H
Nitrogen (N) (Total Kjeldahl Nitrogen– TKN)	\$1.55	\$1.60	Per kilogram	N	H
Organo arsenic compounds	\$895.00	\$912.00	Per kilogram	N	H
Pesticides general (excludes organochlorins and organophosphates)	\$895.00	\$912.00	Per kilogram	N	H

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Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Liquid Trade Waste Excess Mass charges for Category 3 [continued]

Petroleum hydrocarbons (non-flammable)	\$4.10	\$4.20	Per kilogram	N	H
pH Factor	Factor (0.375)			N	H
Phenolic compounds (non chlorinated)	\$9.75	\$9.95	Per kilogram	N	H
Phosphorus (Total P)	\$3.10	\$3.20	Per kilogram	N	H
Polyporous aromatic hydrocarbons	\$19.50	\$20.00		N	H
Selenium	\$64.00	\$66.00	Per kilogram	N	H
Silver	\$3.10	\$3.20	Per kilogram	N	H
Sulphate (SO4)	\$1.55	\$1.60	Per kilogram	N	H
Sulphide	\$3.10	\$3.20	Per kilogram	N	H
Sulphite	\$3.10	\$3.20	Per kilogram	N	H
Suspended Solids (SS)	\$2.60	\$2.65	Per kilogram	N	H
Thiosulphate	\$1.55	\$1.60	Per kilogram	N	H
Tin	\$9.75	\$9.95	Per kilogram	N	H
Total dissolved solids (TDS)	\$1.55	\$1.60	Per kilogram	N	H
Uranium	\$9.75	\$9.95	Per kilogram	N	H
Zinc	\$19.50	\$20.00	Per kilogram	N	H

Miscellaneous Charges

Equipment Hire – Specialised Engineering Equipment

Street sweeper Hire per hour (Minimum charge of 1 hour)	\$185.00	\$185.00	Per hour	Y	H
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Other Charges

Septic Waste Disposal – Braidwood Treatment Plant	\$0.05	\$0.05	Per litre	N	G
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* Septic waste must be generated within the LGA. Maximum of 10KL accepted per 24 hours.

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Water Back Flow Prevention

Initial Device Inspection and Registration (per Visit)	\$137.00	\$140.00	Per visit	N	H
Annual Device Registration	\$41.50	\$42.50		N	H
Late Device Testing/ Registration (per Month)	\$82.00	\$84.00	Per month	N	H
Purchase of Back flow Test and Maintenance Report Books (per bin)	\$36.00	\$37.00	Per bin	N	H

Residences and Units

Note: Installation assumes simple installation where there is no road crossing or reinstatement of footpaths or underground services.

1-2 ET

20mm V100 Ball Joint Cold Water Meter + 20mm V100 XR Emeris Meter Interface Unit (Electronic Meter)	\$377.00	\$384.00	Per meter	N	H
20mm Service	\$993.00	\$1,020.00	Per installation	N	H

3-5 ET

25mm V100 Ball Joint Cold Water Meter	\$580.00	\$591.00	per meter	N	H
25mm Service	\$1,260.00	\$1,290.00	Per installation	N	H

Fee Name	Year 18/19 Last YR Fee (incl. GST)	Year 19/20 Fee (incl. GST)	Fee Basis	GST	Pricing Policy
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Weed Control

Weed Control Compliance

Re-inspection to check compliance with a biosecurity duty and that duty has not been discharged * minimum 1 hour, thereafter in 15 minute intervals	\$154.00	\$157.00	Per hour	N	Q
Weed control compliance administration * minimum 1 hour, thereafter in 15 minute intervals	\$154.00	\$157.00	Per hour	N	Q
Application for permit under Biosecurity Act 2015 s.341	\$720.00	\$720.00		N	M

Weed Control Action

Biosecurity weed control actions under the Biosecurity Act 2015 – One ground operator per hour plus chemicals at cost * minimum 1 hour, thereafter in 15 minute intervals	\$123.00	\$126.00	Per hour	N	Q
Biosecurity weed control actions under the Biosecurity Act 2015 – Two ground operators per hour plus chemicals at cost * minimum 1 hour, thereafter in 15 minute intervals	\$164.00	\$167.00	Per hour	N	Q
Enforced weed control – Other control methods (aerial, aquatic, etc) at cost + 30%		By quotation		N	Q

The background of the slide is a photograph of a large outdoor concert. A band is performing on a stage under a white tent on the left bank of a river. A large crowd of people is seated on the grassy bank, watching the performance. The sky is overcast with soft, grey clouds. A bridge is visible in the background across the river. The overall atmosphere is that of a community event.

QUEANBEYAN-PALERANG REGIONAL COUNCIL
Draft Operational Plan
2019-20





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1.

FOREWORD

MESSAGE FROM THE MAYOR AND CEO

Welcome to Queanbeyan-Palerang Regional Council's draft Operational Plan for 2019-20, the second year of the elected Council's three-year Delivery Program.

With QPRC celebrating its third birthday in May 2019, the organisation is now well settled and continuing to deliver services to the community and maintain and build new assets across our vast local government area.

The 2019-20 budget gives an indication of the significant amount of work being undertaken across our region, with a capital works program in excess of \$140m. We are in the midst of a high grant environment, with significant contributions from State and Federal Governments allowing us to progress projects that would have been outside the financial capacity of Council by itself. This influx of grants is welcomed, especially by the community, but is placing pressure on the organisation in regard to resourcing with a number of projects being carried over from the 2018-19 financial year. Additionally, this increase in work volume has meant that Council has increased its full time equivalent staff numbers by more than 50 since the merger. The majority of these new staff are tied to specific projects and grant funding. Council will continue to seek grant funding for its large infrastructure projects to reduce the burden on ratepayers.

The volume of work we are undertaking and the use of local contractors has seen an estimated rise in economic output in the region of more than \$550m

While new infrastructure is exciting and welcoming, we need to ensure our focus remains on maintaining and renewing our existing assets. As such, Council's draft budget includes more than \$33m of infrastructure rehabilitation and renewal.

The 2019-20 Operational Plan has been driven by the adopted Delivery Program, the forecasts shown in the

adopted Long Term Financial Plan and the financial benchmarks set by the NSW Office of Local Government.

The 2019-20 budget across all of Council's entities shows that we expect a total income of \$123m and expenditure of \$120m, leaving us with an operational surplus of around \$2.7m, prior to capital income/expenditure. From a capital works point of view, we're looking at capital expenditure of around \$140m which will be funded from a mix of grants, reserves, loans and rates funding. Some of the highlights of the 2019-20 capital works program include:

- Regional Sports Complex - stage 1
- Bungendore sports hub
- Development of an off-street car park in Bungendore
- Intersection improvements at Uriarra/Ross/Stornaway Rds in Queanbeyan
- Continuation of the Nerriga Rd sealing projects
- Upgrades to the Bungendore and Queanbeyan sewage treatment plants
- Finalisation of the Ellerton Drive extension and Old Cooma Rd projects in Queanbeyan
- Burra 's' bends
- Monkittie Bridge Path (subject to grant funding)

During the year, Council will also progress the harmonisation of rates across our region, something the NSW Government has prevented merged councils from doing until the 2020-21 financial year.

The draft Operational Plan, Revenue Policy and Fees and Charges are on exhibition from Friday 26 April 2019 until Monday 3 June 2019. Submissions are welcomed and can be made via yourvoice.qprc.nsw.gov.au, via email to council@qprc.nsw.gov.au, mailed to PO Box 90 Queanbeyan, NSW 2620 or hand delivered to Council's Queanbeyan, Braidwood and Bungendore offices.



Cr Tim Overall
Mayor



Peter Tegart
CEO (General Manager)



2.

WHAT IS THE OPERATIONAL PLAN?

The Operational Plan is one component of Council's Integrated Planning and Reporting Framework. It is a sub-plan of the Delivery Program – and therefore is not a separate entity. The framework calls for fully integrated plans, so the Delivery Program and the Operational Plan are wholly complementary. The Delivery Program described the strategies and has a budget normally covering the four-year period of the program. The Operational Plan on the other hand spells out the individual actions that will be undertaken in a specific financial year to achieve those strategies.

The Operational Plan also includes the Council's detailed annual budget and is accompanied by Council's Revenue Policy and Fees and Charges which includes the proposed rates, as well as setting out the fees and charges.

As Figure 1 shows, the Operational Plan forms part of a larger corporate planning process – the Community Strategic Plan sets the community's agenda for the future; the Resourcing Strategy identifies the dollars, assets and staff resources Council needs to deliver on community's aspirations; the Delivery Program sets out Council's strategic response to these aspirations; the annual Operational Plan outlines Council's activities in each financial year. Figure 2 identifies how the various levels of the planning framework relate to each other.

Figure 1: How the components of the Integrated Planning Framework relate to each other

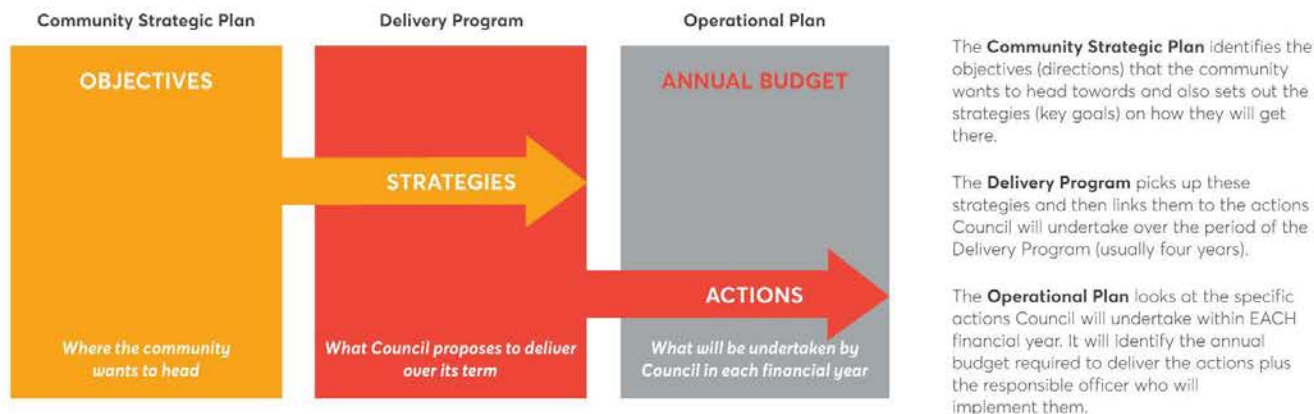
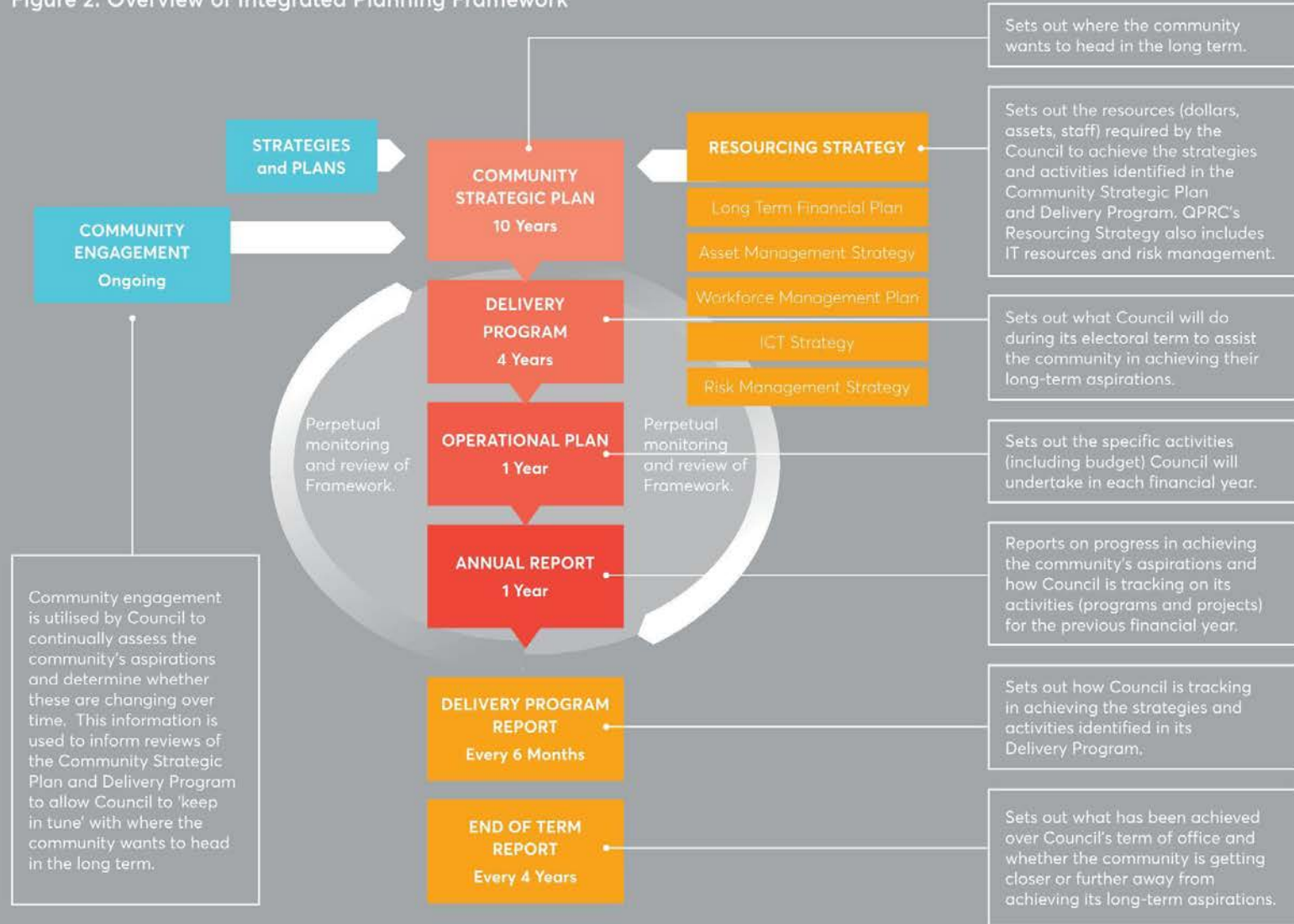


Figure 2: Overview of Integrated Planning Framework



3.

ABOUT US

QUEANBEYAN-PALERANG – WHO ARE WE?

Queanbeyan-Palerang is located in south-eastern NSW and lies adjacent to the Australian Capital Territory (ACT). The Council came about after a merger in 2016 of the former Queanbeyan City and Palerang councils.



ASSET BASE

\$1.7 billion



TOTAL BUDGET

\$260 million



WORK STATUS

Unemployment rate of **4.0%** compared to Regional NSW rate of 5%.

65.1% of the working population travels outside the LGA to work



INCOME

25% of the population earned a high income (\$1,500 or more per week) compared to 12.2% of Regional NSW population





QPRC ASSETS

BACK CREEK

The recently upgraded Back Creek Bridge has improved access for the school bus and road users when the river rises



4.

OUR ELECTED REPRESENTATIVES

Queanbeyan-Palerang Regional Council consists of 11 councillors who are elected from the entire local government area. The Mayor is elected for a two-year term by the councillors whilst the Deputy Mayor is elected for one year.



Cr Tim Overall
Mayor



Cr Mark Schweikert
Deputy Mayor



Cr Michele Biscotti



Cr Peter Bray AM



Cr Brian Brown



Cr Pete Harrison



Cr Trevor Hicks



Cr Peter Marshall



Cr Radmila Noveska



Cr Trudy Taylor



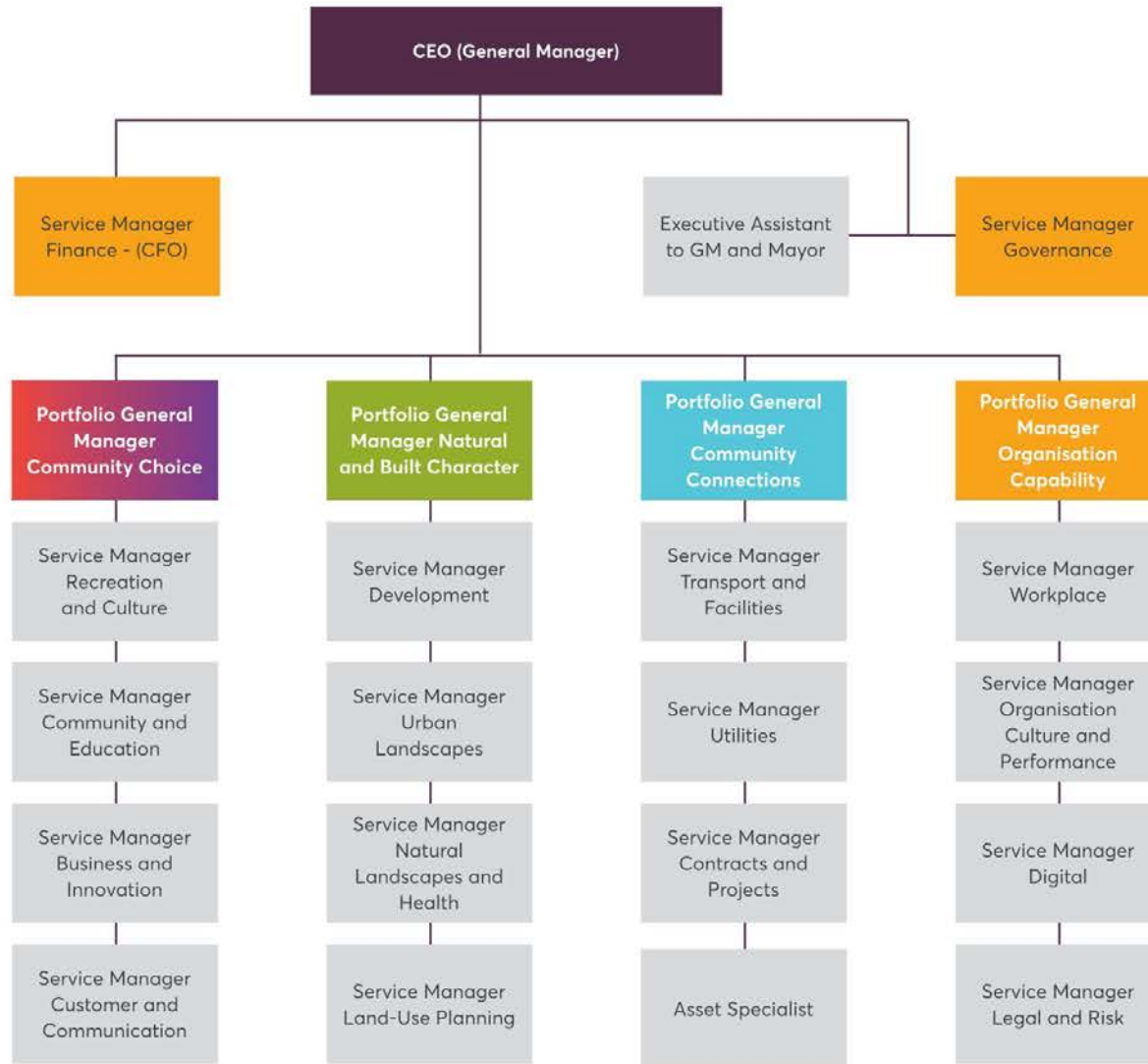
Cr Kenrick Winchester

5.

COUNCIL'S ORGANISATIONAL STRUCTURE

Council's staff is organised around a **portfolio structure** which aligns with the Strategic Pillars identified within the Community Strategic Plan. These Strategic Pillars are **Community, Choice, Character, Connection** and **Capability**. The CEO heads the Executive Team consisting of four Portfolio General Managers who in turn are responsible for managing 17 Service Managers who deliver services, programs and projects aligned to the Strategic Pillars.





6.

THE EXECUTIVE TEAM



Peter Tegart
CEO (General Manager)



Jacquelyn Richards
Portfolio General
Manager
Community Choice



Michael Thompson
Portfolio General
Manager
Natural and Built Character



Phil Hansen
Portfolio General
Manager
Community Connections



Peter Neil
Portfolio General
Manager
Organisation Capability



The Reconciliation Walk sees students from across the region walk together in unity to recognise our first peoples

7.

WHAT THE COMMUNITY HAVE TOLD US

Over the period 2016-17 Council sought the views of the community to ascertain what they want to see happen in the region over the long term. The Community Strategic Plan provides a comprehensive overview of this engagement process. At the macro level, this engagement has identified the community's broad likes and dislikes and the key strategic priorities they would like to see addressed. Figure 3 below sets out these Strategic Priorities.

Figure 3: Key findings of the Community Engagement – What you have told us





The Queanbeyan Multicultural Festival celebrates what is great about our growing and diverse region

8.

THE COMMUNITY VISION AND ASPIRATIONS

The community engagement exercise asked the Queanbeyan-Palerang community to identify their long-term aspirations for the region. This is set out in their Vision of what they want our region to be within the next 10 years and a series of aspirational statements (which set out specific desires within the quadruple bottom-line of community, economy, environment and leadership as well as infrastructure.) These align well with the strategic pillars of Community, Choice, Character, Connection and Capability.

QUEANBEYAN PALERANG Our Vision – Our Future

A place offering a wonderful lifestyle for residents, families and visitors, a lifestyle created in large part by passive and active enjoyment of the natural and built environment.

The lifestyle is friendly, safe and relaxed – the result of living in an environmental haven, with clean and pristine waterways and bushland, well maintained public spaces and a commitment to sustainable energy and waste.





Our Aspirations are:

<p>COMMUNITY</p>	<ul style="list-style-type: none"> • We are a friendly and caring community • We feel safe in the places we visit in our built and natural environment • We respect the indigenous relationship with the land we live on • Our community and our identity are made vibrant by the expression of arts and culture around us
<p>CHOICE</p>	<ul style="list-style-type: none"> • We have a diverse, resilient and smart economy fostering businesses that create jobs and wealth for all in our community
<p>CHARACTER</p>	<ul style="list-style-type: none"> • We enjoy the natural beauty and opportunity of our natural environment, and act to protect it through our management of energy and waste • We take pride in our public places, which provide a unique civic identity
<p>CONNECTION</p>	<ul style="list-style-type: none"> • We are well connected to accessible services and facilities that provide our needs for living, work and leisure
<p>CAPABILITY</p>	<ul style="list-style-type: none"> • We are served by a Council that listens to us and responds in our best interests in all their actions, and provides the leadership we need to achieve our common aspirations

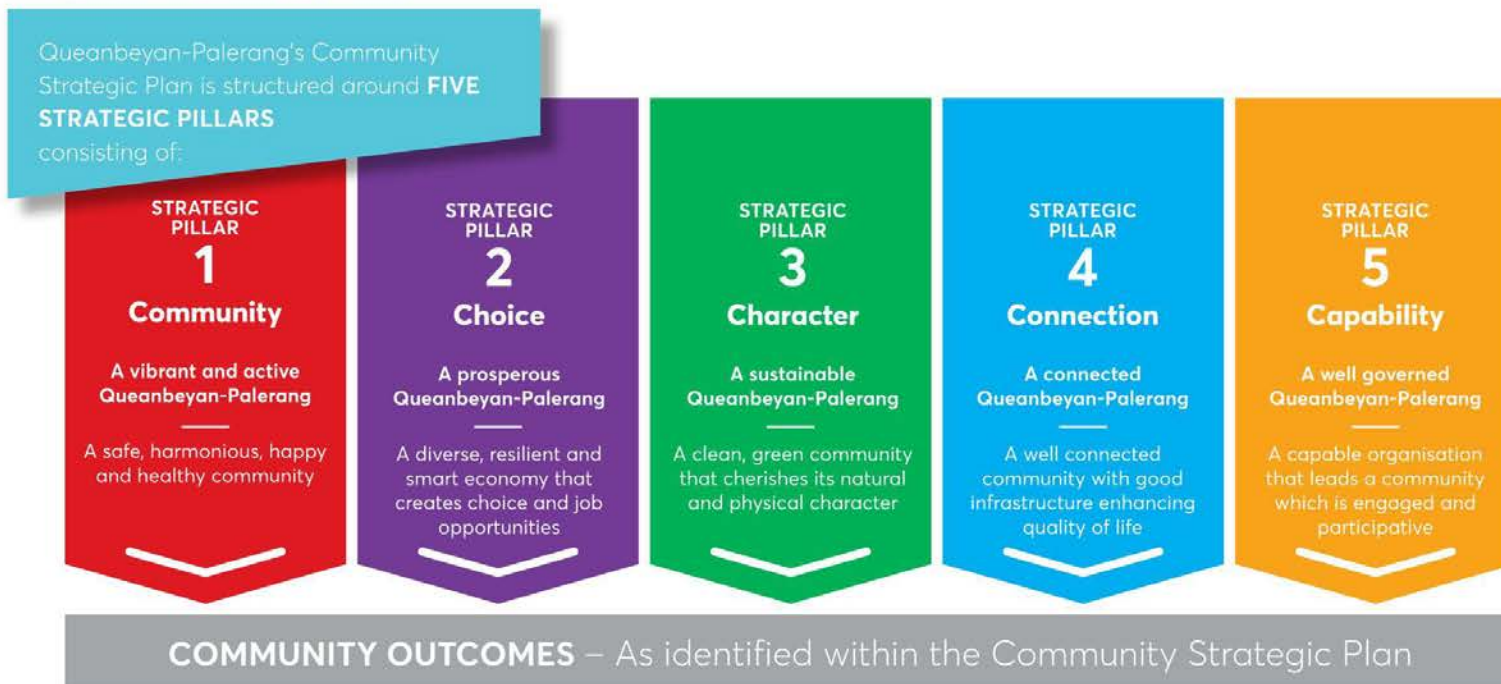
9.

THE STRATEGIC PILLARS

The challenge for Queanbeyan-Palerang Regional Council is turning the community's long-term vision, aspirations and strategic priorities into reality. To assist with this process the Integrated Planning and Reporting Framework requires councils to set out their strategic actions within a quadruple bottom-line structure based around **community, economy, environment** and **leadership**. QPRC has defined these as Strategic Pillars of **COMMUNITY, CHOICE, CHARACTER** and **CAPABILITY**.

The community engagement process with residents of the region gave Council a very strong message that there is a need to address key infrastructure issues particularly in regard to roads, communications and access to services. In response to this Council has developed a fifth strategic pillar based on **CONNECTION**. Accordingly QPRC's Community Strategic Plan is built around five Strategic Pillars consisting of:

Figure 4: The Strategic Pillars



Within each Strategic Pillar, the community have told Council what they want to see achieved and outlined what they saw as important arising from their feedback during the community engagement process. This is set out in Figure 5.

Figure 5: What the community have said

COMMUNITY	A safe, harmonious, happy and healthy community leading fulfilled lives	The community share a common appreciation of the benefits of living in a place that offers the opportunity for strong social and environmental connections traditionally associated with country or rural communities.	They believe the region is a community that is neighbourly, friendly, caring and inclusive. However, concern was raised over perception of safety and dissatisfaction with the provision of sports and recreation facilities and playgrounds.
CHOICE	A diverse, resilient and smart economy that creates choice and job opportunities	The community strongly believe that their geographical proximity to the population, services and facilities of Canberra provides opportunity to develop and expand the region's economic assets. In particular they believe there is good opportunity for tourism expansion. They also feel affordable	living and amenity provided by the region gives them an economic advantage. The rejuvenation of the Queanbeyan CBD and construction of a cinema as well as providing public amenity in the rural villages is seen as being very important.
CHARACTER	A clean, green community that cherishes its natural and physical character	The community strongly value the natural beauty of the region and country lifestyle opportunities this provides. They identify with the open spaces, countryside, rivers and other water bodies which characterise the region. They also take pride in the built environment consisting of parks and gardens as well as heritage elements within the urban areas. However	maintenance of the public realm was seen as being very important and needing greater emphasis. Residents desire an improvement in their surroundings with improved public amenity and public realm (streetscapes, parks and gardens).
CONNECTION	A well connected community with good infrastructure enhancing quality of life	The good maintenance of the public realm and connection within the community were seen as very important to the quality of life for residents. This included the need to have well maintained infrastructure, good waste management, roads, access to public transport and good traffic management. In particular, the need to be able to travel around the region easily and safely was seen	as paramount. Social connection issues were also seen as being very important such as access to communication services particularly for rural residents whilst access to social services like healthcare, education and sporting facilities were seen as important for those residing in our rural villages and rural areas.
CAPABILITY	A capable organisation that leads a community which is engaged and participative	The community saw it as very important to be served by a Council that is responsive, representative, equitable, open to scrutiny and willing to address red tape. They saw the creation of Queanbeyan-Palerang Regional Council as an opportunity to reset the clock and have an effective and	responsive Council with a fair rates structure, strategic planning and a vision that is funded and provides value for money. In particular they want to see improved community engagement and communications.

10.

THE OPERATIONAL PLAN - BUDGET 2019-20

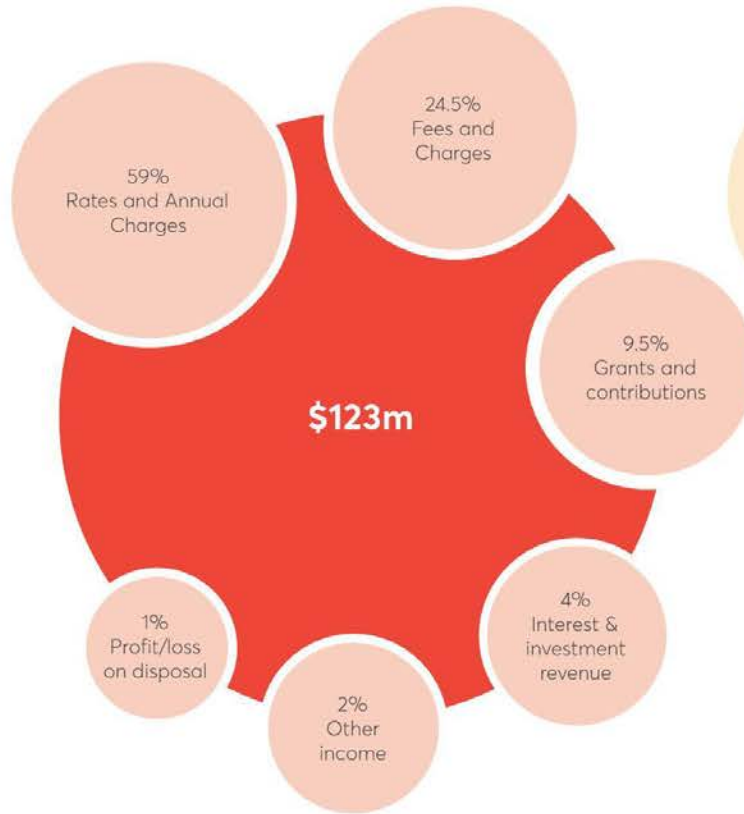
Category	Delivery Program	Draft budget 2019-20 \$,000
Income		
Rates, Levies & Annual Charges	-71,376	-71,784
User Charges & Fees	-29,329	-30,181
Other Income	-2,090	-2,566
Operating Contributions	-764	-2,064
Operating Grants	-10,545	-11,835
Profit or Loss on Disposal	-2,489	-1,037
Total Income	-120,373	-123,248
Expense		
Employee Costs	41,839	44,815
Borrowing Costs	4,109	3,540
Materials & Contracts	42,807	45,779
Depreciation & Impairment	23,991	24,153
Other Expenses	9,655	10,157
Internal Expenses	-4,424	-7,950
Total Expense	117,976	120,494
Operating (Surplus)/Deficit before Capital	-2,397	-2,755
Capital Income		
Capital Contributions	-22,109	-78,312
Capital Grants	-47,145	-73,949
Operating (Surplus)/Deficit after Capital	-71,650	-155,016
Non Cash		
Capital Contributions	20,960	70,960
Depreciation & Impairment	-23,991	-24,153
Profit or Loss on Disposal	2,489	1,037
Total Non Cash	-542	47,844
Investing Fund Flows		
Capital Works Program	115,347	139,030
Asset Purchases	3,202	3,395
Loan Principal Repayments	3,170	5,426
Total Investing Fund Flows	121,720	147,851

Category	Delivery Program	Draft budget 2019-20 \$,000
Financing Fund Flows		
Sale of Assets	-3,003	-1,037
Proceeds from Borrowings	-25,900	-4,884
Total Financing Fund Flows	-28,903	-5,921
Net (Inc)/Dec in Funds before Transfers	20,625	34,758
Reserve Movements		
Transfers to Internal Reserves	842	4,146
Transfers to Developer Contributions	1,054	7,564
Transfers to Other External Reserves	18,049	11,058
Transfers from Internal Reserves	-11,186	-13,518
Transfers from Developer Contributions	-6,118	-13,864
Transfers from Other External Reserves	-18,443	-30,044
Total Reserve Movements	-15,801	-34,658
Net (Inc)/Dec in Unrestricted Funds	4,824	100

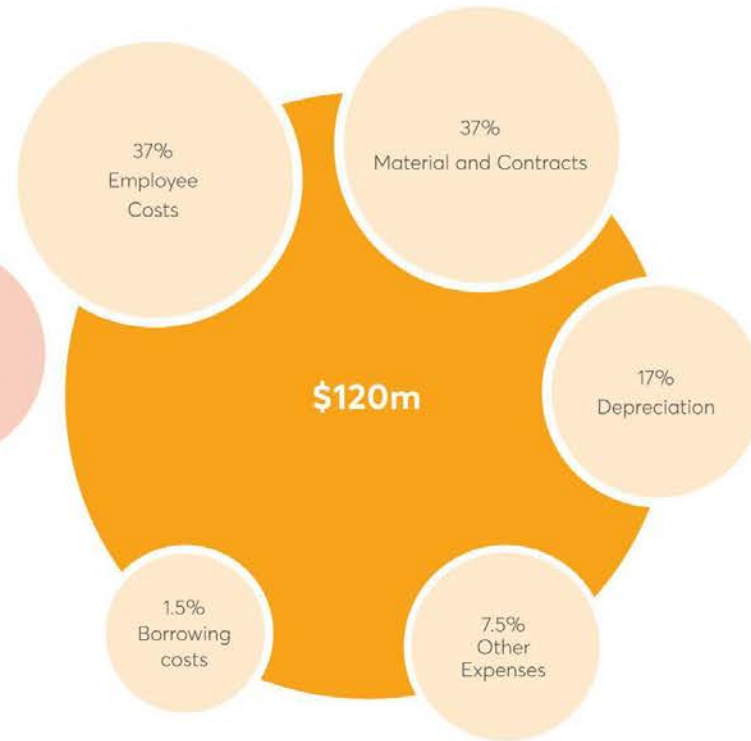
The NSW Office of Local Government requires all NSW councils to meet, or work towards meeting, a number of financial benchmarks which are listed below.

	Benchmark	Operational Plan 2019-20
Operating Performance Ratio	>0%	2.2%
Own Source Operating Revenue Ratio	>60%	88.7%
Debt Service Cover Ratio	>2x	3.28
Infrastructure Renewals Ratio	100%	140.1%
Asset Maintenance Ratio	1.00	1.02

Sources of Operating Income 2019-20



Areas of Operating Expenditure 2019-20



11. FINANCIAL OVERVIEW - WHERE WE INVEST

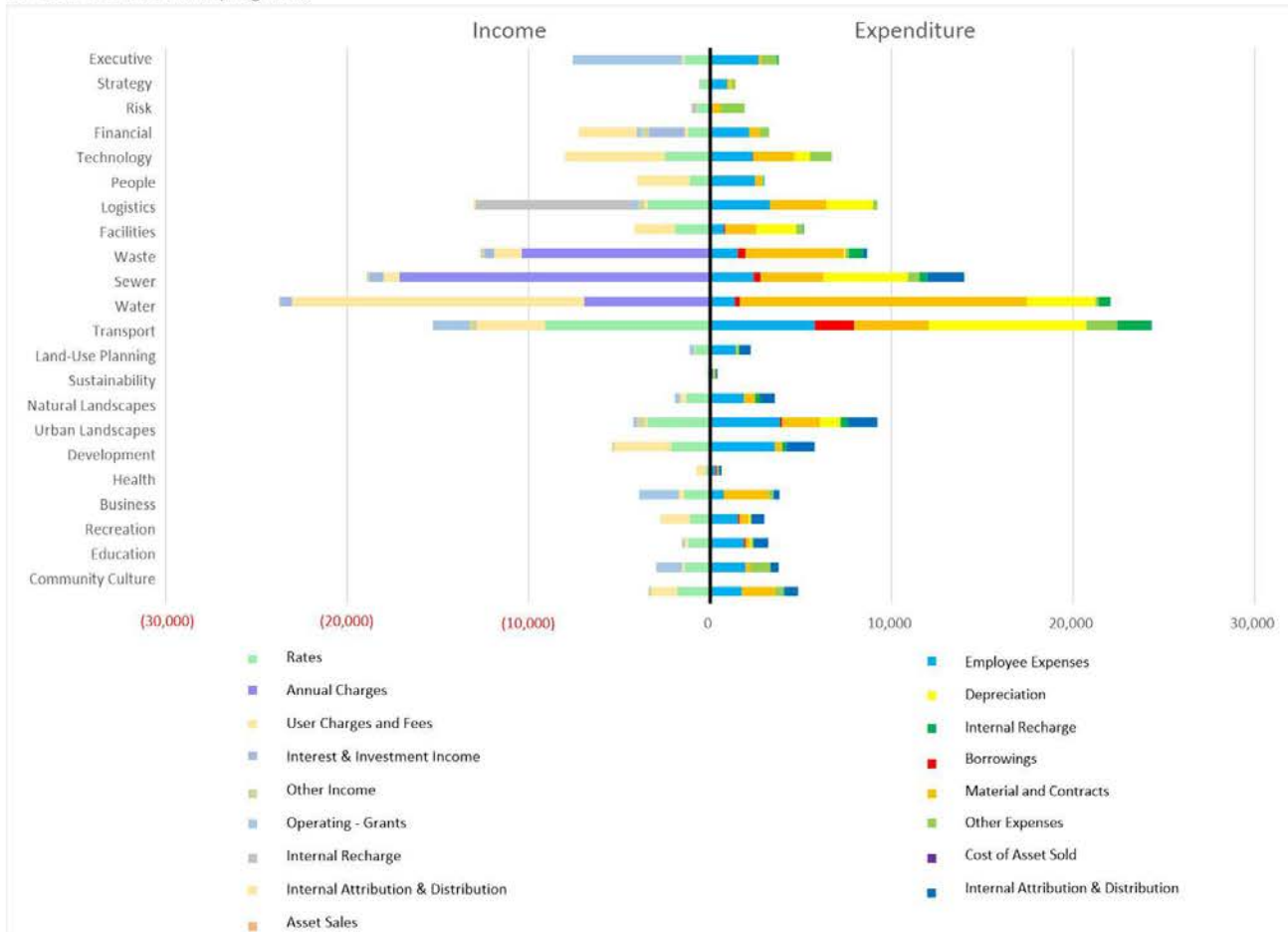
In the community	\$,000	In the economy	\$,000
Community and cultural development	7,615	Town centres transformation	4,369
Customer transacting (incl requests)	1,040	Development application assessment	5,762
Community engagement and events	2,357	Land use planning/new release areas	2,135
Community health and safety	4,085	Presentation and tourism	1,392
In our staff		In our environment	
Safety and wellbeing	40	Urban landscapes	9,152
Professional development and culture	35	Bushland and vegetation	3,559
Technology	1,179	Renewables, recycling and waste	21,032
In our assets		On our services	
Enhancements	98,000	Recreation	11,550
Renewal	26,000	Utilities	47,880
Rehabilitation	7,900	Transport	26,456
Fleet and plant	3,000	Representation	3,269

Note: Not all program and service costs are represented above, and some are duplicated.



FINANCIAL OVERVIEW: COST OF SERVICES

As highlighted in Section 14, Council provides 25 services to the community across its five Strategic Pillars. The chart below gives an indication of the cost to Council of these services. On the left hand side of the chart, the income each service generates is shown. This is offset by the expenditure required to provide the service. The gap between the expenditure and income is covered by rate income and that figure is shown later in the document for each service and its programs.



13.

FINANCIAL OVERVIEW - CAPITAL WORKS PROGRAM 2019-20

No.	Project description	Total expenditure 2019-20 \$,000	Source of Funds						
			User charges and fees \$,000	Operating grants \$,000	Capital grants \$,000	Asset sales \$,000	Transfer from Reserve \$,000	Loans \$,000	Rates \$,000
Recreation & Culture									
100966	QBN - Aquatic Centre Plant Replacement	410	0	0	0	0	0	0	410
104105	BWD - Pool Upgrade	1,000	0	0	1,000	0	0	0	0
Community and Education									
100991	QBN - Creating a welcoming community space in Queanbeyan Library	134	0	0	0	0	134	0	0
104020	QBN - Refurbishment of Library Activity Room *	37	0	0	0	0	37	0	0
100749	QPR - Library Purchases Books and Non Books *	200	0	0	0	0	0	0	200
104095	QPR - Updating RFID Technologies *	50	0	0	0	0	50	0	0
Business and Innovation									
100944	BWD - Braidwood Saleyards Loading Facility	40	0	0	0	0	40	0	0
100945	QBN - Riverside Caravan Park Upgrade	400	0	0	0	0	66	334	0
104092	QBN - City of Champions Walk	2,000	0	0	2,000	0	0	0	0
Customer and Communication									
100918	QPR - Regional Animal Management Facility - identify site and design	120	0	0	0	0	0	0	120
Urban Landscapes									
100692	BGD - Stronger Communities \$9m - Bungendore sports hub *	1,395	0	0	0	0	1,395	0	0
100914	BGD - SCCF - Mick Sherd Oval Change Rooms	235	0	0	235	0	0	0	0
100984	BGD - SCCF - Sports Hub Stage 2 *	950	0	0	637	0	314	0	0
100997	BGD - Bungendore Off Lead Dog Area	75	0	0	0	0	75	0	0
100985	BWD - SCCF - Recreation Area Stage 2 *	250	0	0	168	0	83	0	0
104106	BWD - Braidwood Rylie Park playground	389	0	0	389	0	0	0	0
100177	QBN - CBD Improvements - Stage 2	30	0	0	0	0	30	0	0
100285	QBN - Showground Pavillion & Storage *	719	0	0	402	0	316	0	0
100883	QBN - SCCF - River Walk - Round 1 & Round 2 *	501	0	0	369	0	132	0	0
100915	QBN - SCCF High St Amenities Block *	605	0	0	429	0	176	0	0
100993	QBN - Brod Haddin Oval Storage Shed	20	0	0	0	0	20	0	0
100996	QBN - Royalla Playground **	80	0	0	62	0	18	0	0
104035	QBN - SRV - Campese Oval Stage 1 & 2 Sports field lighting	100	0	0	0	0	0	0	100
104036	QBN - SRV - Ernie Beaver Park Playground	136	0	0	0	0	0	0	136
104037	QBN - SRV - Esmond Reserve Playground	90	0	0	0	0	0	0	90
104087	QBN - Construction of Googong Sub-Depot - Parks	310	0	0	0	0	310	0	0
104103	QBN - Margaret Donoghue Oval upgrades	590	0	0	590	0	0	0	0
760502	QPR - Memorial Park Site Studies	60	0	0	0	0	60	0	0
100184	QPR - Regional Sports Complex - Stage 1	10,000	0	0	10,000	0	0	0	0

Key: * = grant funding received in previous years and transferred to reserves ** = project is reliant on grant funding being received *** = Election promise - awaiting confirmation on funding arrangement SCCF = Stronger Country Communities Fund. SCF = \$9m Stronger Community Fund.

No.	Project description	Total expenditure 2019-20 \$,000	Source of Funds							
			User charges and fees \$,000	Operating grants \$,000	Capital grants \$,000	Asset sales \$,000	Transfer from Reserve \$,000	Loans \$,000	Rates \$,000	
Natural Landscapes and Health										
104081	QBN - Install 50kW solar panel at Aquatic Centre	75	0	0	0	0	0	75	0	0
104082	QBN - Upgrade of lighting at Aquatic Centre	15	0	0	0	0	0	15	0	0
104084	QBN - Replacement fencing along River Drive	62	0	0	0	0	0	62	0	0
Transport and Facilities										
100861	BGD - car park off Ellendon St	2,500	0	0	0	0	0	0	2,500	0
100874	BGD - Develop options report Reschs Creek Bridge	350	0	0	0	0	0	0	0	350
102076	BGD - Roundabout on Malbon St *	2,476	0	0	2,053	0	423	0	0	0
104075	BGD - Council Office Customer area	150	0	0	0	0	0	0	0	150
104076	BGD - Community Centre - Refurbishment	40	0	0	0	0	0	0	0	40
104093	BGD - Depot Replacement	260	0	0	0	0	0	0	0	260
100871	BWD - Monkitee Bridge path **	750	0	0	750	0	0	0	0	0
100879	BWD - office smart hub	250	0	0	0	0	0	0	250	0
101067	BWD - Saleyards Lane Reseal	250	0	0	0	0	250	0	0	0
101460	BWD - Araluen Road - Braidwood	300	0	0	300	0	0	0	0	0
102073	BWD - Captains Flat Rd - between Jinglemoney Rd and Obriens Rd	714	0	357	357	0	0	0	0	0
104078	BWD - Council Offices - Customer Area	60	0	0	0	0	0	0	0	60
102012	BWD - Cooma Rd/Krawaree Rd	64	0	64	0	0	0	0	0	0
104077	CFL - Hall repair Leaking Roof	20	0	0	0	0	0	0	0	20
102072	CFL - Captains Flat Rd	230	0	0	0	0	0	0	0	230
102098	CFL - Upgrade Captains Flat Road ***	0	0	0	0	0	0	0	0	0
102006	CFL - MR270 - Captains Flat Rd - Capital	159	0	159	0	0	0	0	0	0
102065	NRG - Nerriga Rd Section 4 - Reconstruct widen and seal	9,900	0	0	9,900	0	0	0	0	0
100183	QBN - Efficient street lighting upgrades	10	0	0	0	0	10	0	0	0
100353	QBN - SRV - Bitumen Resealing	432	0	0	0	0	0	0	0	432
100354	QBN - SRV - Pavement Rehabilitation	262	0	0	0	0	0	0	0	262
100869	QBN - Thorpe to Barracks Flat Dr paths	150	0	0	0	0	150	0	0	0
100884	QBN - Bicentennial Hall Ongoing Refurbishment	185	0	0	0	0	0	0	0	185
100896	QBN - Rutledge car park	500	0	0	0	0	500	0	0	0
100960	QBN - Customer centre (Old Rugby Club)- air conditioning to meeting room	12	0	0	0	0	12	0	0	0
101217	QBN - Uniarra/Ross/Stornaway - traffic changes	1,184	0	0	1,184	0	0	0	0	0
101219	QBN - Burra S bends	1,000	0	0	0	0	1,000	0	0	0
104062	QBN - Family Day Care Roof and Internal Repairs	50	0	0	0	0	0	0	0	50

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No.	Project description	Total expenditure 2019-20 \$,000	Source of Funds						
			User charges and fees \$,000	Operating grants \$,000	Capital grants \$,000	Asset sales \$,000	Transfer from Reserve \$,000	Loans \$,000	Rates \$,000
Transport and Facilities (cont)									
104066	QBN - Animal Pound - Internal Refurbishment	30	0	0	0	0	0	0	30
104067	QBN Aquatic Centre - Refurbishment and Upgrade	50	0	0	0	0	0	0	50
104068	QBN - Museum Building - Replace asbestos vinyl floor tiles	10	0	0	0	0	10	0	0
104073	QBN- The Q Performing Arts - Fire System	750	0	0	0	0	0	0	750
104086	QBN - Railway park lighting and CCTV safety project	44	0	0	44	0	0	0	0
104091	QBN - Trolley Bay x3 installation Morisset St	10	0	0	0	0	10	0	0
104094	QBN - Replace Fire Door Bicentennial Hall	20	0	0	0	0	0	0	20
104104	QBN - 1st Jerrabomberra Scout Hall	50	0	0	50	0	0	0	0
100359	QPR - Security Project - Access Control and key replacement	128	0	0	0	0	0	0	128
101300	QPR - Local Roads Rehabilitation	600	0	0	0	0	600	0	0
101002	QPR - Local Roads Renewal	2,565	0	0	0	0	500	1,300	765
101013	QPR - Roads to Recovery (various)	1,528	0	0	1,528	0	0	0	0
Utilities									
700191	BGD - water treatment plant	850	0	0	0	0	850	0	0
700192	BGD - reservoir	200	0	0	0	0	200	0	0
700140	BGD - STP Recycled Water System	2,550	0	0	0	0	2,550	0	0
700211	BGD - Sewer Mains Upgrade	250	0	0	0	0	250	0	0
700128	BWD - Water Services Replacement	60	0	0	0	0	60	0	0
100119	GOO - Water Recycling Plant	250	0	0	0	0	250	0	0
100004	QBN - Network - Water	350	0	0	0	0	350	0	0
100124	QBN - Sewer Mains Rehabilitation	2,500	0	0	0	0	2,500	0	0
100148	QBN - Water Telemetry - Radio upgrades	200	0	0	0	0	200	0	0
700031	QBN - Stormwater Improvement Program	500	0	0	0	0	500	0	0
700169	QBN - Sewer connections	1	1	0	0	0	0	0	0
700188	QBN - Reservoir access and integrity upgrades	100	0	0	0	0	100	0	0
700193	QBN - Mains	750	0	0	0	0	750	0	0
700202	QBN - Telemetry	200	0	0	0	0	200	0	0
700204	QBN - Kingsway	80	0	0	0	0	80	0	0
700213	QBN - Sewer Pump stations	500	0	0	0	0	500	0	0
700226	QBN - Water Connection Jerra Business Park	4,000	0	0	0	0	4,000	0	0
700227	QBN - Sewer Connection Jerra Business Park	4,000	0	0	0	0	4,000	0	0
710025	QPR - Old landfills	1,300	0	0	0	0	1,300	0	0
800000	QPR - Fleet Purchases	3,000	0	0	0	1,000	2,000	0	0
700166	QPR - Water connections - Palerang	10	10	0	0	0	0	0	0
700168	QPR - Sewer connections - Palerang	5	5	0	0	0	0	0	0

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No.	Project description	Total expenditure 2019-20 \$,000	Source of Funds						
			User charges and fees \$,000	Operating grants \$,000	Capital grants \$,000	Asset sales \$,000	Transfer from Reserve \$,000	Loans \$,000	Rates \$,000
Contracts and Projects									
100953	BGD - Bungendore Flood Plain Works **	900	0	0	600	0	131	0	169
100123	QBN - Sewage Treatment Plant Upgrade	8,301	0	0	2,075	0	6,226	0	0
100133	QBN - Old Cooma Road Stage 2: Googong Rd - ELP *	25,196	0	0	15,327	0	9,869	0	0
100150	QBN - Ellerton Drive Extension	8,428	0	0	0	0	8,278	0	150
100265	QBN - Head Office + Smart Hub - Redevelopment	404	0	0	0	0	0	0	404
100959	QBN - Upgrade Bicentennial Hall	1,000	0	0	500	0	0	500	0
100975	QBN - South Jerrabomberra Business Park **	23,000	0	0	23,000	0	0	0	0
101459	QBN - Purchase Dunns Creek Road corridor and design ***	0	0	0	0	0	0	0	0
101196	QPR - Traffic Modelling	166	0	0	0	0	166	0	0
Digital									
100122	QPR - IT Tablet & Phone Purchases	70	0	0	0	0	0	0	70
100168	QPR - Hardware Refresh - IT equipment-Budget Income	80	0	0	0	0	0	0	80
100970	QPR - Ipad/Laptop - Remote Access for Staff	75	0	0	0	0	40	0	35
Total		138,395	16	580	73,947	1,000	52,222	4,884	5,746

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14.

OVERVIEW OF SIGNIFICANT FUNCTIONS – HOW THE OPERATIONAL PLAN IS STRUCTURED

Queanbeyan-Palerang Regional Council provides 25 services to the community. These services have been mapped into a Services and Program Framework to provide the organisational structural review of services and are defined by individual service statements. Each service statement sets out the range of programs provided by the service. QPRC's 25 services provide for a total of 120 programs – (see table below). Council also delivers a range of projects to the community which are set out in Council's capital works schedule which is outlined in Section 13 of this Operational Plan.

Note: QPRC's services and programs are organised on a 'decile' basis as opposed to numerical order. This means that services and programs are ordered by 1s, 10s, 20s, 30s, 40s and 50s. As the service structure is linked to Council's Chart of Accounts, some services and programs numbers do not appear as they are inactive.

SERVICE STATEMENTS	1. COMMUNITY		2. CHOICE	3. CHARACTER	
	Service:		Service:	Service:	
	1. Culture 2. Community	3. Education 4. Recreation	11. Business 12. Health	21. Development 23. Urban Landscapes	24. Natural Landscapes 26. Sustainability
	Program:		Program:	Program:	
	1.1 Cultural Development 1.2 Performance 1.3 Community Gathering 1.4 Events 1.5 Museums 1.6 Sister City 2.1 Children 2.2 Youth 2.3 Aged 2.4 Indigenous 2.5 People with Disability 2.6 Community Development	2.7 Engagement 2.8 Community Arts 2.9 Customer 3.1 Library 3.2 Knowledge 3.3 By-Laws 3.4 Animals 4.1 Indoor sports 4.2 Aquatic 4.3 Sportsfields 4.4 Activity Programs	11.1 Economic 11.2 Tourism 11.4 Conference 11.5 Place Management 11.6 Development liaison 11.7 Certification 11.8 Saleyards 11.9 Caravan Parks 11.10 Grants 12.1 Food/premises 12.2 Cemetery	21.1 Development assessment 21.2 Subdivision assessment 21.3 Subdivision certification 21.4 Development contributions 21.5 Development control 21.6 New release 23.1 Parks, playgrounds, sportsfields 23.2 CBD	23.3 Signage 23.5 Public Amenities 23.6 Community Land 24.1 Natural Resource Management 24.2 Catchment 24.3 Vegetation 24.4 Environmental health 25.1 Education 25.2 Climate 25.3 Monitoring and Reporting 25.4 Sustainability Projects
PROJECTS Capital Works Schedule	Projects		Projects	Projects	

SERVICE STATEMENTS	3. CHARACTER	4. CONNECTION		5. CAPABILITY		
	Service: 26. Land-Use Planning	Service: 31. Transport 32. Water 33. Sewer	Service: 34. Waste 35. Facilities 36. Assets and Logistics	Service: 41. People 42. Technology 43. Financial	Service: 44. Quality 45. Risk 46. Property	COUNCIL 51. Strategy 52. Executive
	Program: 26.1 Land-Use Planning 26.2 Community Land 26.3 Profiling 26.4 Spatial/LIS/ Naming 26.5 Heritage 26.6 Certificates 26.7 Native Title	Program: 31.1 Roads 31.2 Bridges 31.3 Paths/Cycleways 31.4 Traffic/Safety 31.5 Parking 31.6 Public Transport 31.7 Cross Border/ Smart City 32.1 Water Operations 32.2 Water Infrastructure 32.3 Stormwater/ Recycling 33.1 Sewer Operations 33.2 Sewer Infrastructure	Program: 34.1 Waste Operations 34.2 Waste Infrastructure 35.1 Buildings 35.2 Sustainability 35.3 Security 36.1 Projects/contracts 36.2 Asset Planning 36.3 Emergency 36.4 Plant/Fleet 36.5 RMS Contract 36.6 Projects 36.7 Private Works	Program: 41.1 Human Resource Management 41.2 Capability and Development 41.3 Payroll 41.4 WHS 41.6 Change Management 42.1 Network 42.2 Systems 42.3 Applications 42.5 Digital workplace 42.7 Records 42.9 GIS 43.1 Financial Accounting 43.2 Revenue 43.3 Financial Reporting 43.4 Procurement/ Store	Program: 43.5 Budget 44.1 Quality Assurance 44.2 Systems Analysis 44.3 Business Performance 44.5 Red Tape Reduction 45.1 Risk 45.2 Insurances 45.3 Audit 45.4 Business Continuity 46.1 Property Management	Program: 51.1 Integrated Planning and Reporting 51.2 Strategic Performance 51.6 Communications 52.1 Public Information 52.2 Complaints/Privacy Management 52.3 Meetings 52.4 Legal 52.5 Governance 52.6 Elections 52.7 Councillors 52.8 CBRJO
PROJECTS Capital Works Schedule	Projects	Projects		Projects		



STRATEGIC PILLAR **1**
COMMUNITY

A VIBRANT AND ACTIVE QUEANBEYAN-PALERANG

A SAFE, HARMONIOUS AND HEALTHY COMMUNITY
LEADING FULFILLED LIVES

OVERVIEW SP1: COMMUNITY

SERVICE BUDGET SUMMARY	RATES FUNDING REQUIRED 2019-20 \$,000
Culture	3,258
Community	2,204
Education	2,832
Recreation	1,338
Strategic Pillar total:	9,632



COMMUNITY STRATEGIC PLAN KEY GOAL	COMMUNITY OUTCOME
1.1 We build on and strengthen our community cultural life and heritage	The community has a diverse and active cultural environment and takes pride in its rich heritage
1.2 We are an inclusive region with access to opportunities and community support services by those who need them most	The community is welcoming and inclusive and residents feel they are connected and belong
1.3 We are a safe community	The community feels safer and more secure
1.4 We are a learning community	The community has access to a socially inclusive and welcoming library and museum service to allow for the ongoing expansion of our knowledge capacity
1.5 We have an active and healthy lifestyle	Health and quality of life are improved through access to a range of recreation and leisure opportunities



STRATEGIC PILLAR **1** COMMUNITY

SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER *	Rates funding required 2019-20 \$,000
1. Culture Achieves key goal: 1.1	Develops the cultural capacity of the community through the availability and participation in the arts, performance, community and cultural gathering, events and exhibitions.	1.1 Cultural Development	SMRC	274
		1.2 Performance	SMRC	481
		1.3 Community Gathering	SMRC	482
		1.4 Events	SMRC	1,934
		1.5 Museums	SMCE	87
		1.6 Sister City	SMRC	-
		Net cost of Service		
2. Community Achieves key goals: 1.2 and 1.3	Develops a sense of community through advocacy, support and provision of programs and services for children, youth, indigenous and people with disability, as well as undertaking social planning, community arts and cultural activities. It also establishes a level of trust and service satisfaction with the community through multi-channelled, targeted and well-placed community engagement.	2.1 Children	SMCE	283
		2.2 Youth	SMCE	437
		2.3 Aged	SMCE	1
		2.4 Indigenous	SMCE	-
		2.5 People with disability	SMCE	-
		2.6 Community Development	SMCE	437
		2.7 Engagement	SMCC	5
		2.8 Community Arts	SMCE	-
		2.9 Customer	SMCC	1,040
		Net cost of Service		

Note: Where a program has no budget assigned, the budget has been rolled up into another program. For example: the budget for sportsfields (Program 4.3) has been included in the Parks/Playgrounds/Sportsfields program (Program 23.1). Where the budget shows as '0', the income and expenditure for the program are equal.

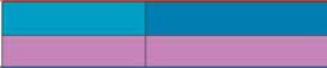
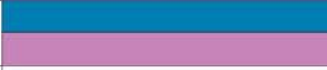
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SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER	Rates funding required 2019-20 \$,000
3. Education Achieves key goal: 1.4	Develops the knowledge and capacity of the community through the availability and participation in library services and educates the community on by-laws and responsible animal management	3.1 Library	SMCE	2,426
		3.2 Knowledge	SMCE	-
		3.3 By-Laws	SMCE	4
		3.4 Animals	SMCC	403
		Net cost of Service		
4. Recreation Achieves key goal: 1.5	Supports the active recreational, sporting and health pursuits of the community through the provision of facilities and recreational programs and events	4.1 Indoor sports	SMRC	286
		4.2 Aquatic	SMRC	1,051
		4.3 Sportsfields	SMUL	-
		4.4 Activity Program	SMRC	-
		Net cost of Service		

STRATEGIC PILLAR **1** COMMUNITY

MAJOR PROJECTS - STRATEGIC PILLAR 1

DESCRIPTION	EXPENDITURE	IMPLEMENTATION/ENGAGEMENT	RESPONSIBLE OFFICER
	2019-20 \$,000	2019-20	
QBN - Aquatic Centre Plant Replacement	410		SMTF
QBN - Riverside Caravan Park upgrade	400		SMUL
QBN - City of Champions Walk	2,000	TBC	SMBI

Note: Only capital projects valued at +\$250k are shown in this table and will be reported on * Denotes that project is reliant on grant funding to proceed





PERFORMANCE MEASURES - STRATEGIC PILLAR 1


Service	Output No.	INDICATORS		
		Scope	Performance	Target
1. Culture	1.2.1 Live Performance Program	Ongoing growth in number of patrons attending performances at The Q per annum (28,000 p.a.)	Income return vs expenditure Total attendance p.a	55% 28,000 p.a.
	1.3.1 Community Centres	Average total bookings for community centres p.a.: Karabar 279, Letchworth 322, Jerrabomberra 1109, Riverside 162, Library 163	Income return vs expenditure Number of unique hirers p.a.	>15% At least 100 p.a.
	1.4.1 Economic and Community Events	Annual program of economic and community events developed and implemented (Three events plus three Christmas events)	Community satisfaction with events increasing	>75%.
2. Community	2.2.1 Youth Centre	Attendance levels at Youth Centre p.a.	Attendance levels at the Youth Centre increasing	400 per month
	2.4.3 Reconciliation Plan	Annual implementation program developed and implemented (four initiatives p.a.)	Ongoing implementation of initiatives identified in the Reconciliation Plan	At least 4 initiatives p.a.
	2.7.1 Community Engagement	Implementation of community engagement initiatives/ programs across the organisation in line with Community Engagement Strategy requirements	Level of community satisfaction with engagement activities of Council. Increase in subscriptions to Council's online engagement hub	>70% 20% per annum
	2.9.1 Integrated Customer Service	Provision of single point of contact for customers for enquiries and transactions at Queanbeyan, Bungendore and Braidwood	% unresolved triaged service requests	<20%
3. Education	3.1.1 Collection Management	Three Library branches in Queanbeyan, Bungendore and Braidwood and a mobile library service to QPRC regional centres Registered library members >50% of population	Satisfaction with Library service increasing Circulations – growth in loans including eresources per year Mobile Library usage	>5% p.a. >5% p.a. On the road at least 4 days per week
	3.4.1 Companion Animal Management	Increasing levels of dog and cat registrations across the LGA (total registrations p.a.)	Increase in dogs/cats registered p.a. Annual inspection of properties containing dangerous/menacing dogs in the Local Government Area	> 5% p.a. 100%



Service	Output No.	INDICATORS		
		Scope	Performance	Target
Recreation	4.1.1 Indoor Sports Centre Operation	Patronage increasing on an annual basis (26,000 patrons p.a. – at least 500 per week)	Income return vs expenditure	>55%
	4.3.1 Sports Field Maintenance	Preparation of 32 sportsfields for sports clubs users in season (weekly)	Sportsfields maintained to user satisfaction	>90%



The Christmas in July Markets welcomes makers, producers and creatives (and visitors!) from all across the region.



STRATEGIC PILLAR 2

CHOICE

A PROSPEROUS QUEANBEYAN-PALERANG

A DIVERSE, RESILIENT AND SMART ECONOMY THAT CREATES CHOICE AND JOB OPPORTUNITIES

OVERVIEW SP2: CHOICE

SERVICE BUDGET SUMMARY	RATES FUNDING REQUIRED 2019-20 \$,000
Business	1,329
Health	103
Strategic Pillar total:	1,432



COMMUNITY STRATEGIC PLAN KEY GOAL	COMMUNITY OUTCOME
2.1 We will continue the ongoing revitalisation of the Queanbeyan CBD, suburban centres and rural villages	The city and village CBDs are dynamic and thriving places which attract economic activity
2.2 We will promote Queanbeyan-Palerang as a tourism destination of choice	The region has a thriving tourism sector built upon the economic and environmental advantages the region provides
2.3 Our local businesses are well run and environmentally sound ensuring quality services and high level risk management	The region's businesses underpin good economic performance with a sound public risk management approach

STRATEGIC
PILLAR **2** CHOICE

SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER *	Rates funding required 2019-20 \$,000
11. Business Achieves key goals: 2.1 and 2.2	Develops and supports business generation initiatives, CBD place management, tourism programs and events to build economic and employment capability and capacity within the LGA	11.1 Economic	SMBI	716
		11.2 Tourism	SMBI	364
		11.4 Conference	SMRC	-
		11.5 Place Management	SMBI	335
		11.6 Development Liaison	SMBI	-
		11.7 Certification	SMD	-
		11.8 Saleyards	SMBI	-88
		11.9 Caravan Parks	SMBI	3
		11.10 Grants	SMBI	-
		Net cost of Service		
12. Health Achieves key goal: 2.3	Manages public and environmental health risk of businesses through the determination of applications and monitoring compliance	12.1 Food/Premises	SMNLH	-
		12.2 Cemetery	SMNLH	103
Net cost of Service				103

Note: Where a program has no budget assigned, the budget has been rolled up into another program. For example: the budget for sportsfields (Program 4.3) has been included in the Parks/Playgrounds/Sportsfields program (Program 23.1). Where the budget shows as '0', the income and expenditure for the program are equal.

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PERFORMANCE MEASURES - STRATEGIC PILLAR 2

Service	Output No.	INDICATORS		
		Scope	Performance	Target
11. Business	11.1.1 Economic Development	Implementation of actions arising from the Economic Development Strategy	Key actions identified for implementation on an annual basis	4 actions p.a.
	11.1.8 CBD Transformation Strategy	Implementation of CBD Transformation Strategy initiatives and actions (66 actions)	Ongoing implementation of actions identified within the CBD Transformation Strategy	At least 4 actions p.a.
	11.2.2 Tourism Planning	Average of 539,746 visitors to the region p.a. consisting of: - 318,608 day visitors - 221,141 overnight visitors	Visitor numbers show increasing trend p.a.	>2% increase p.a.
12 Health	12.1.4 Surface water monitoring	Testing of recreational water areas across LGA (108 tests p.a.)	Regular testing of sites across the LGA	9 sites tested monthly
	12.1.6: Food Safety	Implementation of Food Safety Program to minimise risk to community from the sale of unfit food. 194 Food Premises within LGA	Undertaking inspections required by the Food Authority partnership agreement.	100% of food premises inspected annually



A SUSTAINABLE QUEANBEYAN-PALERANG

A CLEAN, GREEN COMMUNITY THAT CHERISHES ITS NATURAL AND PHYSICAL CHARACTER

OVERVIEW SP3: CHARACTER

SERVICE BUDGET SUMMARY	RATES FUNDING REQUIRED 2019-20 \$,000
Development	2,511
Urban Landscapes	8,342
Natural Landscapes	2,943
Sustainability	387
Land-Use Planning	1,923
Strategic Pillar total	16,106



COMMUNITY STRATEGIC PLAN KEY GOAL	COMMUNITY OUTCOME
3.1 We consider the environmental impacts of future development	The region has quality development which supports the sustainable growth
3.2 Our region's urban landscapes are well managed and maintained promoting community pride	The region's public places are clean and attractive
3.3 Our natural landscapes and water resources are sustainably managed	The land, vegetation and waterways of the region are managed in an integrated manner
3.4 We actively promote and implement sound resource conservation and good environmental practice	The community applies good environmental practice in their activities
3.5 We ensure the future planning for the region is well coordinated and provides for its sustainable management	The planning for the future of the region provides for and enhances the sustainable management of our natural and built landscapes



SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER *	Rates funding required 2019-20 \$,000
21. Development Achieves key goals: 3.1 and 3.5	Supports sustainable growth of the LGA through assessment, determination of development, subdivision and buildings and manages risk through monitoring their compliance	21.1 Development Assessment	SMD	-796
		21.2 Subdivision Assessment	SMD	-
		21.3 Subdivision Certification	SMD	-74
		21.4 Development Contributions	SMLUP	-
		21.5 Development Control	SMD	3,380
		21.6 New Release	SMD	-
Net cost of Service				2,511
23. Urban Landscapes Achieves key goal: 3.2	Shapes and maintains urban parks, reserves, sportsfields, playgrounds, CBD, village centres and community lands as sustainable and attractive spaces. It also provides wayfinding signage for the LGA.	23.1 Parks/Playgrounds/Sportsfields	SMUL	7,549
		23.2 CBD	SMUL	-
		23.3 Signage	SMUL	-
		23.5 Public Amenities	SMUL	613
		23.6 Community Land	SMUL	180
		Net cost of Service		
24. Natural Landscapes Achieves key goal: 3.3	Sustains the natural qualities of topography, vegetation and waterways to support the environmental and economic functioning of bio-connections and landscapes and to minimise risks posed by natural hazards	24.1 Biodiversity	SMNLH	188
		24.2 Catchment	SMNLH	-
		24.3 Biosecurity	SMNLH	1,372
		24.4 Environmental Health	SMNLH	1,383
		Net cost of Service		

Note: Where a program has no budget assigned, the budget has been rolled up into another program. For example: the budget for sportsfields (Program 4.3) has been included in the Parks/Playgrounds/Sportsfields program (Program 23.1). Where the budget shows as '0', the income and expenditure for the program are equal.

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SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER	Rates funding required 2019-20 \$,000
25. Sustainability Achieves key goal: 3.4	Increases awareness to change environmental behaviours.	25.1 Education	SMNLH	310
		25.2 Climate	SMNLH	-
		25.3 Monitoring and Reporting	SMNLH	78
		25.4 Sustainability Projects	SMNLH	-
		Net cost of Service		
26. Land-Use Planning Achieves key goal: 3.5	Designs natural and built landscapes to incentivise population, agricultural and business growth through sustainably and equitably sited residential, rural and employment lands with appropriate infrastructure and environmental offsets.	26.1 Land-Use Planning	SMLUP	1,324
		26.2 Community Land	SMLUP	-
		26.3 Profiling	SMLUP	522
		26.4 Spatial/LIS/Naming	SMLUP	-
		26.5 Heritage	SMLUP	77
		26.6 Certificates	SMLUP	-
		26.7 Native Title	SMLUP	-
		Net cost of Service		

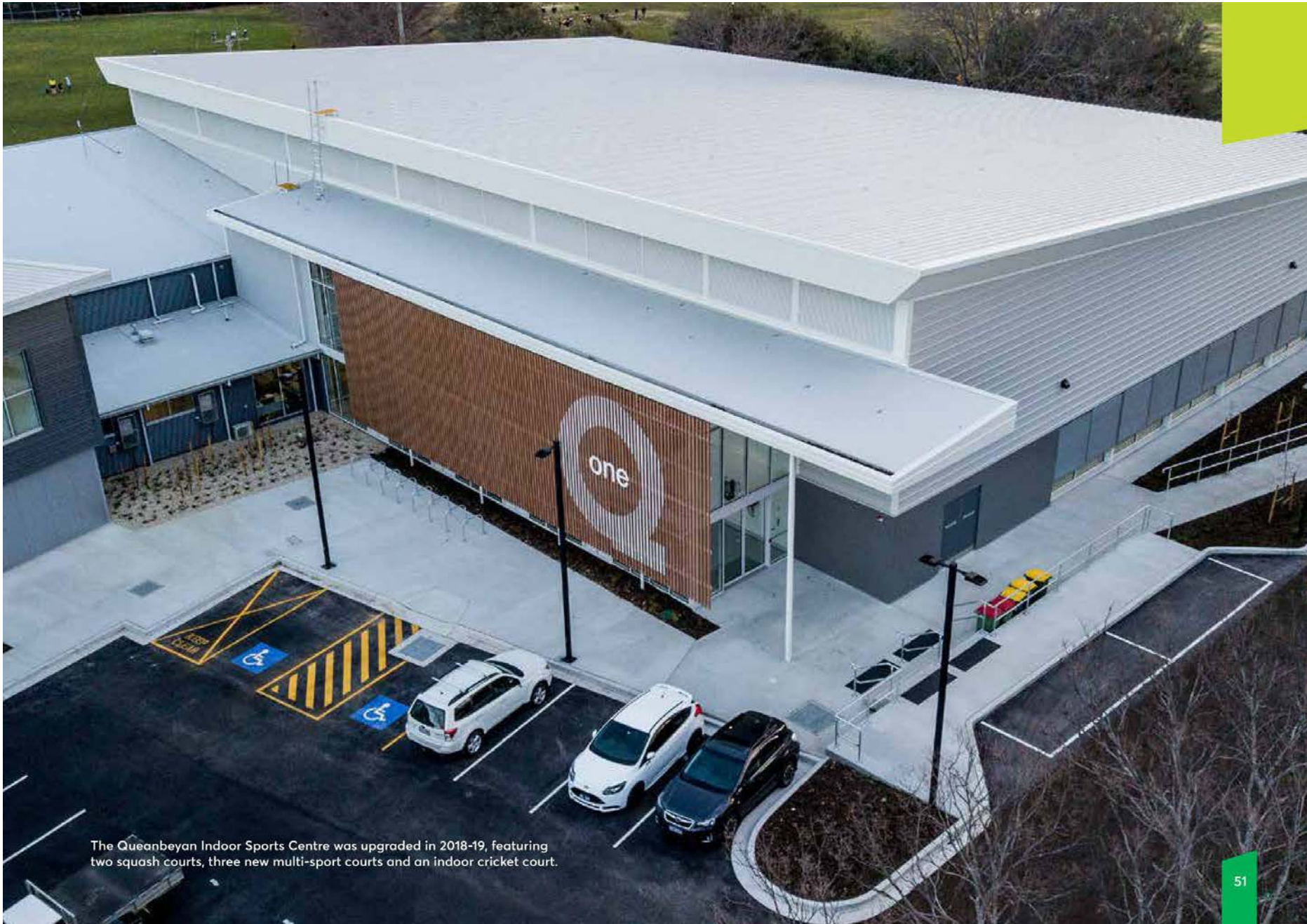


MAJOR PROJECTS - STRATEGIC PILLAR 3

DESCRIPTION	ESTIMATED EXPENDITURE 2019-20 \$,000	IMPLEMENTATION/ENGAGEMENT 2019-20		RESPONSIBLE OFFICER
		2019	2020	
BGD - Bungendore Sports Hub - Stage 1	1,395	1,395		SMUL
BGD - Bungendore Sports Hub - Stage 2	950	950		SMUL
BWD - Recreation Ground - Stage 2	250	250		SMUL
QBN - Showground Pavillion and Storage	718	718		SMUL
QBN - River Walk - Round 1 and 2	500	500		SMCP
QBN - High St amenities block	605	605		SMUL
QBN - Construction of Googong parks sub-depot	310	310		SMUL
QPR - Regional Sports Complex - Stage 1	10,000	10,000		SMUL

Note: Only capital projects valued at +\$250k are shown in this table and will be reported on * Denotes that project is reliant on grant funding to proceed





The Queanbeyan Indoor Sports Centre was upgraded in 2018-19, featuring two squash courts, three new multi-sport courts and an indoor cricket court.

STRATEGIC
PILLAR **3** CHARACTER

PERFORMANCE MEASURES - STRATEGIC PILLAR 3

Service	Output No.	INDICATORS		
		Scope	Performance	Target
21. Development	22.1.1 Development Applications	Estimated 453 development applications and 119 modifications of DAs p.a.	Dwelling development applications processed within statutory timeframe DAs lodged and assessed online via e-portal	>90% 70%
23. Urban Landscapes	23.1.1 Parks and Reserves (including Showgrounds)	242ha of open space and parklands maintained	Maintenance of grounds and facilities in accord with adopted standards in the Asset Management Plan	Level 1 Parks mown weekly Level 2 Parks mown fortnightly Level 3 (other urban parks) mown every three weeks (max 17x p.a.) Rural spaces mown as required Showgrounds mown fortnightly
	23.2.1 CBD Street Cleaning	Regular street cleaning program for Queanbeyan and rural village town centres (Queanbeyan CBD – daily, Bungendore/Braidwood – weekly) (12kms of street cleaned p.a.)	Urban street cleaning program delivered to agreed standard	Footpaths swept daily – Queanbeyan CBD footpaths swept weekly – Bungendore/ Braidwood town centres
	23.5.1 Public Conveniences	Annual program developed for the management, operation and maintenance of 27 Council-operated public conveniences across the LGA	Public conveniences maintained to agreed standard	CBD and town centre toilets cleaned daily Other urban and rural toilets cleaned weekly
24. Natural Landscapes	24.1.1 Native species conservation works	Facilitate natural regeneration and other land conservation actions on council land.	No net loss in native vegetation condition on council land.	>90% of activities scheduled for Council natural area land completed.



Service	Output No.	INDICATORS		
		Scope	Performance	Target
24. Natural Landscapes	24.3.1 Biosecurity weed control on council land	Seasonal control of priority weeds on council land and contract services for other public land.	Weeds on council land posing a biosecurity risk are properly managed.	>90% biosecurity weeds on council land are properly managed annually.
	24.3.2 Biosecurity weed education, inspection and enforcement	Inspect all public and private land and ensure land managers meet Biosecurity Act requirements.	Inspect every property 4 yearly; priority protection sites 2 yearly & weed sites yearly; high risk pathways 1-3 times per year according to risk.	>90% of inspections completed as scheduled
	24.4.1 Environmental Protection and Compliance	Approx. 100 pollution complaints p.a. Pollution incident investigated upon notification	Pollution complaints investigated (prioritised according to risk)	100% investigated
25. Sustainability	25.1.1 Environmental Education	Provision of environmental education programs to encourage good environmental practice	Community events run by Council with sustainability initiatives promoted	Four events per year
26. Land-Use Planning	26.1.1 Planning Instruments (Local Environmental Plan (LEP)/ Development Control Plan (DCP))	Review and update of principal environmental planning instruments and DCPs on a five-yearly cycle to ensure compliance with all legislative and Council requirements	Reviews are undertaken on a five-yearly cycle	100% of principal local environmental plans are reviewed during the five-year period
	26.1.3 Planning Strategies and Policies	The Local Strategic Planning Statement is reviewed and updated on seven-year cycle	Reviews are undertaken and completed on a seven-yearly cycle	100% completed on time
	26.1.5 Regional Planning	Reviews undertaken in accordance with the required timeframes in the South East and Tablelands Implementation Plan	Reviews undertaken on two-yearly cycle or as per the SEandT Implementation Plan	100% completed on time
	26.2.1 Plans of Management (PoM)	Annual program for the development and review of Plans of Management	Compliance with all legislative and Council requirements for Plans of Management	One community land Plan of Management reviewed annually.
	26.4.2 Geographic Information System (GIS) – data layer management	GIS database kept up to date	GIS database updated as required	100% accurate each entry
	26.5.1 Queanbeyan-Palerang's Heritage	Heritage grants system administered across the LGA (Grants provided annually)	Heritage grants and awards provided annually	100% applications processed and dispersed annually



A CONNECTED QUEANBEYAN-PALERANG

A WELL CONNECTED COMMUNITY WITH GOOD INFRASTRUCTURE ENHANCING QUALITY OF LIFE

OVERVIEW SP4: CONNECTION

SERVICE BUDGET SUMMARY	RATES FUNDING REQUIRED 2019-20 \$,000
Transport	20,280
Water	-1,113
Sewer	-5,983
Waste	-3,549
Facilities	3,158
Logistics	-3,074
Strategic Pillar total	9,763



COMMUNITY STRATEGIC PLAN KEY GOAL	COMMUNITY OUTCOME
4.1 Our transport infrastructure and networks are well planned and maintained	The region's transport network and infrastructure allows for the safe systems approach which allows for the safe ease of movement throughout Queanbeyan-Palerang.
4.2 We plan for and provide access to potable water supplies for communities across our region	The region's potable water supply systems meet national standards and are managed to adequately meet community demand
4.3 We plan for and provide for the management of sewage, stormwater and recycled water within the communities of our region	The region's sewage treatment, stormwater and recycled water systems meet national standards to support public and environmental health in our region
4.4 We actively promote and implement sound resource conservation and good environmental practice for our waste management systems	The region increases waste minimisation and greater recycling levels of our waste
4.5 We plan for and provide regional facilities which promote better social connection and access for the community	Social connection within our region is provided for via access to a range of community facilities across the region
4.6 We undertake planning to ensure infrastructure is prepared for future growth	Changing community demand is met by well planned for and placed infrastructure



SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER	Rates funding required 2019-20 \$,000
31. Transport Achieves key goals: 4.1, 4.5 and 4.6	Support the safe and equitable movement of commuters, visitors and freight into and through the Local Government Area through safe road user behaviour, contemporary maintained and renewed roads, bridge and paths infrastructure, cycleways and public transport facilities	31.1 Roads	SMTF	16,750
		31.2 Bridges	SMTF	855
		31.3 Paths/Cycleways	SMTF	1,108
		31.4 Traffic/Safety	SMTF	1,348
		31.5 Parking	SMTF	187
		31.6 Public Transport	SMTF	27
		31.7 Cross Border/Smart City	SMTF	6
		Net cost of Service		
32. Water Achieves key goals: 4.1, 4.2 and 4.6	Support public health and growth through integrated water cycle management and the safe and equitable delivery of potable water supply to residents and businesses in the LGA	32.1 Water Operations	SMU	-5,106
		32.2 Water Infrastructure	SMU	2,372
		32.3 Stormwater/Recycling	SMU	1,621
		Net cost of Service		
33. Sewer Achieves key goals: 4.3 and 4.6	Support public health and environmental health through integrated water cycle management and the safe and equitable treatment of sewage and stormwater, the delivery of recycled water supply to residents and businesses in the LGA, and improved quality flows into the regional environment.	33.1 Sewer Operations	SMU	-12,316
		33.2 Sewer Infrastructure	SMU	6,377
		Net cost of Service		

Note: Where a program has no budget assigned, the budget has been rolled up into another program. For example: the budget for sportsfields (Program 4.3) has been included in the Parks/Playgrounds/Sportsfields program (Program 23.1). Where the budget shows as '0', the income and expenditure for the program are equal. Where an infrastructure-related program has a surplus (-5,011) the funds are used for future capital works

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STRATEGIC PILLAR **4** CONNECTION

SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER	2 Rates funding required 2019-20 \$,000
34. Waste Achieves key goal: 4.4	Support public and environmental health and generation of business through changing community and business behaviours, minimisation of waste to landfill and greater utilisation of recycled waste	34.1 Waste Operations	SMU	-4,599
		34.2 Waste Infrastructure	SMU	1,050
Net cost of Service				-3,549
35. Facilities Achieves key goal: 4.5	Support the safe and equitable access to facilities and amenities through well-presented, sited, efficient, secure and clean buildings for community, civic and recreational use	35.1 Buildings	SMTF	2,589
		35.2 Sustainability	SMTF	-
		35.3 Security	SMTF	569
Net cost of Service				3,158
36. Logistics Achieves key goals: 4.1 and 4.6	Provides asset management and logistics for the organisation through well planned, sited and designed infrastructure and support facilities. Utilises contemporary design and actively seek contracts and procure infrastructure projects, delivered through contemporary contract and project management.	36.1 Projects/contracts	SMCP	-1,372
		36.2 Asset Planning	AS	497
		36.3 Emergency	SMCP	25
		36.4 Plant/Fleet	SMU	-1,066
		36.5 RMS Contract	SMCP	-1,392
		36.6 Projects	SMCP	266
		36.7 Private Works	SMCP	-33
Net cost of Service				-3,074

MAJOR PROJECTS - STRATEGIC PILLAR 4

DESCRIPTION	EXPENDITURE 2019-20 \$,000	IMPLEMENTATION/ENGAGEMENT		RESPONSIBLE OFFICER
		2019-20		
BGD - Malbon St roundabout	2,475			SMCP
BGD - Ellendon St off-street car park	2,500			SMCP
BGD - Recycled water system	2,550			SMU
BGD - Water Treatment Plant	850			SMU
BGD - Sewer main upgrades	250			SMU
BGD - Depot replacement	260			SMTF
BGD - Bungendore floodplain works *	900		TBC	SMCP
BWD - Monkitee Bridge path *	750		TBC	SMCP
BWD - Office smart hub/cultural space	250			SMTF
BWD - Seal Saleyards Lane	250			SMTF
BWD - Landfill reinstatement	1,300			SMU
BWD - Captains Flat Rd - between Jinglemoney Rd and Obriens Rd	714			SMTF
BWD - Nerriga Rd reconstruct, widen and seal	9,900			SMTF
QBN - SRV - Bitumen sealing	432			SMTF
QBN - SRV - Pavement rehabilitation	262			SMTF
QBN - Bicentennial Hall upgrade - Stage 1 and 2	1,000			SMCP
QBN - Rutledge car park	500		TBC	SMCP

Note: Only capital projects valued at +\$250k are shown in this table and will be reported on * Denotes that project is reliant on grant funding to proceed



STRATEGIC PILLAR **4** CONNECTION

DESCRIPTION	EXPENDITURE 2019-20 \$,000	IMPLEMENTATION/ENGAGEMENT 2019-20		RESPONSIBLE OFFICER
QBN - Uriarra/Ross/Stornaway - traffic changes	1,183			SMCP
QBN - Burra S bends	1,000			SMTF
QBN - The Q fire system	750			SMTF
QBN - Network water upgrades	350			SMU
QBN - Sewer mains rehabilitation	2,500			SMU
QBN - Stormwater improvement program	500			SMU
QBN - Mains	750			SMU
QBN - Sewer pump stations	500			SMU
QBN - Water connection Jerra Business Park	4,000			SMU
QBN - Sewer connection Jerra Business Park	4,000			SMU
QBN - Sewage Treatment Plant upgrade	8,301			SMCP
QBN - Old Cooma Rd duplication	25,196			SMCP
QBN - Ellerton Drive Extension	8,428			SMCP
QBN - Head Office and Smart Hub	404			SMCP
QBN - South Jerrabomberra Business Park *	23,000		TBC	SMCP

Note: Only capital projects valued at +\$250k are shown in this table and will be reported on * Denotes that project is reliant on grant funding to proceed





DESCRIPTION	EXPENDITURE 2019-20 \$,000	IMPLEMENTATION/COMMUNITY 2019-20	RESPONSIBLE OFFICER
QPR - Roads to Recovery	1,527		SMTF
QPR - Local roads rehabilitation	600		SMTF
QPR - Fleet purchases	3,000		SMU



The duplication of Old Cooma Road from Googong Road to Edwin Land Parkway is due for completion in 2020

STRATEGIC PILLAR **4** CONNECTION

PERFORMANCE MEASURES - STRATEGIC PILLAR 4

Service	Output No.	INDICATORS		
		Scope	Performance	Target
31. Transport	31.1.1 Sealed Roads	701.23km of sealed roads	Resealing sealed roads < 15 year cycle	>80%
	31.1.2 Unsealed Roads	752.2km of unsealed roads	Annual target for grading roads	749.6km
	31.1.6 Street Sweeping	1000km urban streets swept p.a.	Annual street sweeper program developed and implemented - % kms swept vs kms proposed in annual program	1000km of urban streets swept p.a
	31.2.1 Bridges and Culverts	79 bridges (53 concrete, 26 timber) 65 culverts	Quantity of timber bridges reduced each Council term % of bridges/culverts inspected annually	4 per term 30% p.a.
	31.3.1 Footpaths	209.18km footpaths	% of extreme footpath defects fixed < 7 days	>90%
32. Water	32.1.1: Water Treatment	Potable water treated to Australian Drinking Water Guidelines standards	Compliance with Australian Drinking Water Guidelines standards and adopted Water Quality Management Plan	>99%
	32.1.5: Water Meter Reading	All revenue meters read quarterly	Water revenue accounts issued on time	100%
	32.2.1: Water Mains	Provision of a high level of supply availability	Service requests per 1000 customers p.a. Failures per km mains p.a. Mains breaks responded < 2 hours	<15 < 1 >75%

Service	Output No.	INDICATORS		
		Scope	Performance	Target
33. Sewer	33.1.1: Sewage Treatment Plant	Quality and quantity of effluent treated	Effluent meets environmental authorisation license limits	>90%
	33.1.2: Other Sewage Treatment Plants	Quality and quantity of effluent treated	Effluent meets environmental authorisation license limits. Performance report published as per required timeframe annually	>90% 100%
	33.2.2: Sewer Collection Network	Rectification of reticulation failures	Sewer chokes responded < 2 hours Network failure per km main p.a.	> 75% < 1
34. Waste	34.1.1 Domestic Waste Collection Service	Kerbside collection service	Number of missed service complaints p.a.	<= 12 per 1000 services p.a.
	34.1.3 Recycling Collection Service	Kerbside collection service	Number of missed service complaints p.a.	<= 12 per 1000 services p.a.
35. Facilities	35.1.1 Building Maintenance	Five year building maintenance program developed and implemented for 86 Council buildings.	Compliance with Council's five-year building maintenance program	>90%
36. Assets and Logistics	36.1.3 Contract Management	Contracts managed in accordance with Council's policy and procurement/tender frameworks	Delivery in accordance with capex program. Variations and delays to contract. Procurement in accord with policy and tender legislation	> 90% < 5% 100%
	36.2.1 Asset Database Management	Manage the EAM data registers Ensure asset capitalisation is undertaken Work with Finance to ensure asset valuations are up to date \$1.7B asset value	Infrastructure Asset Registers are up to date and data validated Assets renewed, created or rehabilitated as part of a capital works project	Undertake data audit - 1 asset class per year All Capex projects correct capitalised for FY



STRATEGIC PILLAR 5

A WELL GOVERNED QUEANBEYAN-PALERANG

CAPABILITY

A CAPABLE ORGANISATION THAT LEADS A COMMUNITY WHICH IS ENGAGED AND PARTICIPATIVE

OVERVIEW SP5: CAPABILITY

SERVICE BUDGET SUMMARY	RATES FUNDING REQUIRED 2019-20 \$,000
People	45
Technology	1,179
Financial	-2,798
Quality	-
Risk	1,596
Property	-
Strategy	1,313
Executive	-1,225
Strategic Pillar total	110



COMMUNITY STRATEGIC PLAN KEY GOAL	COMMUNITY OUTCOME
5.1 Our Council is highly professional in delivering services to the community	Council has a highly trained and professional workforce which achieves excellence in its activities
5.2 Our Council is efficient and innovative and actively seeking partnerships to deliver outcomes to the community	The community is serviced by an efficient, effective and innovative Council that provides value for money
5.3 Our Council has in place systems to provide quality services to its customers	Council has in place systems to provide for smart and authoritative self-service
5.4 Our Council's financial systems are reliable, efficient and effective	Council has in place reliable financial management systems which provide for authoritative and prompt decision making
5.5 Our Council has in place appropriate risk management frameworks	Council operates within a risk minimisation framework to provide for organisational efficiencies
5.6 Our Council's property portfolio is managed efficiently and effectively to maximise returns to the community	Council strategically manages its property portfolio
5.7 We have a well informed and engaged community	Council communicates and engages effectively and efficiently with its stakeholders
5.8 Our Council's activities work to achieve the Community's Vision and aspirations	Council actively works with the community to help it achieve its long term aspirations as set out in the Community Strategic Plan

STRATEGIC
PILLAR **5** CAPABILITY

SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER *	Rates funding required 2019-20 \$,000
41. People Achieves key goal: 5.1	Provides for the recruitment, retention and remuneration of a safe and harmonious workforce placed in the right position at the right time through contemporary industrial and wellbeing practice, driven by business excellence frameworks. Efficient triage of customer service through courtesy and education of residents and business.	41.1 Human Resource Management	SMW	-3
		41.2 Capability and Development	SMCPF	13
		41.3 Payroll	SMW	0
		41.4 Work, Health and Safety	SMW	35
		41.5 Change Management	SMCPF	-
		Net cost of Service		
42. Technology Achieves key goals: 5.2 and 5.3	Develop and support a reliable and secure digital communications platform designed to provide smart and authoritative self-service and mobile services to staff, residents and businesses in the LGA.	42.1 Network	SMDI	-19
		42.2 Systems	SMDI	4
		42.3 Applications	SMDI	184
		42.5 Digital Workforce	SMDI	-
		42.7 Records	SMDI	1,010
		42.9 GIS	SMDI	-
Net cost of Service			1,179	
43. Financial Achieves key goal: 5.4	Develops and supports a reliable financial management, accounting and reporting environment aligned to service and project frameworks to enable authoritative and prompt decisions to be made by the organisation.	43.1 Financial Accounting	SMF	-1,922
		43.2 Revenue	SMF	-828
		43.3 Financial Reporting	SMF	-75
		43.4 Procurement/Store	SMF	28
		43.6 Budget	SMF	-
		Net cost of Service		

Note: Where a program has no budget assigned, the budget has been rolled up into another program. For example: the budget for sportsfields (Program 4.3) has been included in the Parks/Playgrounds/Sportsfields program (Program 23.1). Where the budget shows as '0', the income and expenditure for the program are equal.

*details on the responsible officer can be found in the Glossary of Terms



SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER	Rates funding required 2019-20 \$,000
44. Quality Achieves key goals: 5.2 and 5.3	Develops and supports contemporary quality frameworks designed to streamline and improve systems and processes, reduce red tape and promote innovation in work practices	44.1 Quality Assurance 44.2 Systems Analysis 44.3 Business Performance 44.5 Red Tape Reduction	SMCPF SMCPF SMCPF SMCPF	- - - -
Net cost of Service				Note: The budget for this service has been allocated to the People service. See opposite page.
45. Risk Achieves key goal: 5.5	Positively mitigate jurisdictional and organisational risk through the management of risk appetite, risk controls and collaborative work practices	45.1 Risk 45.2 Insurances 45.3 Audit 45.4 Business Continuity	SMLR SMLR SMLR SMLR	74 1,328 193 1
Net cost of Service				1,596
46. Property Achieves key goal: 5.6	Administer property conveyancing and strategically invest and generate appropriate returns on divestment or development of Council's property portfolio	46.1 Property Management	SMLR	-
Net cost of Service				Note: Net cost of Service for the Property service is distributed as per the Cost Attribution Policy.

STRATEGIC PILLAR **5** CAPABILITY

SERVICE	WHAT THIS SERVICE DOES - Service Objective	PROGRAMS PROVIDED WITHIN THE SERVICE (The Programs include Operational Projects)	RESPONSIBLE OFFICER	Rates funding required 2019-20 \$,000
51. Strategy Achieves key goals: 5.7 and 5.8	Undertakes Council's corporate planning requirements within the context of the Integrated Planning and Reporting Framework including the development and management of Council's Resourcing Strategy and meeting the communications and community engagement requirements as required by the framework	51.1 Integrated Planning and Reporting	SMCC	132
		51.2 Strategic Performance	SMCC	-
		51.6 Communications	SMCC	1,181
		Net cost of Service		
52. Executive Achieves key goal: 5.8	Supports the efficient and legal governance of the executive office and elected members through reliable and transparent decision-making and information frameworks.	52.1 Public information	SMLR	-
		52.2 Complaints/Privacy Management	SMG	66
		52.3 Meetings	SMG	20
		52.4 Legal	SMLR	287
		52.5 Governance	SMG	-1,599
		52.6 Elections	SMG	-
		52.7 Councillors	SMG	-
		52.8 CBRJO	SMG	-
		Net cost of Service		



New street furniture installed as part of town centre improvements in Bungendore

STRATEGIC PILLAR **5** CAPABILITY

PERFORMANCE MEASURES - STRATEGIC PILLAR 5

Service	Output No.	INDICATORS		
		Scope	Performance	Target
41. People	41.1.1 Human Resource Management	468 FTE (including 14 trainees) 11% annual turnover rate	Turnaround of recruitment requests in 10 working days Unresolved IR matters referred to IRC Performance appraisals completed annually	>90% <2% >90%
	41.2.1 Organisational Development Strategy (ODS)	Social media platforms utilised to develop brand and attract talent pools for skill shortage areas Cultivate partnerships with partner organisations Achieve relevant Local Government Excellence Program indicators See 41.2.6 Employee Engagement See 41.2.5 Culture and 44.1.2 and 5 Quality	Increased number of followers in LinkedIn Attendance at JO networking groups Respond to network requests for advice and benchmarking data L4 and above complete a formal annual appraisal Succession Planning Program in place for critical roles	10% p.a. 70% of scheduled meetings 100% 100% 100%
	41.2.2 Learning and Organisational Development	Learning and development program published and implemented annually	Participation rate of learning and development programs Effectiveness of programs WHS training is conducted to ensure all staff have current licenses and tickets at all times Compliance training is conducted to reduce industrial relations risk Minimal variance in actual training spend per FTE in comparison with LG Excellence Program indicator Number of voluntary on-line programs completed	>80% Net Promoter Score > above 50% mark 100% 100% 10% variance 25% of headcount
	41.3.1 Salary System	Up to 580 staff paid fortnightly p.a.	Payroll accuracy rate All benefits and entitlements through application and interpretation of award/legislation are updated and maintained	98% >90%
	41.4.4 Random Testing Program	Minimum 100 random tests p.a.	20% of workforce tested p.a.	20% of workforce tested p.a.



Service	Output No.	INDICATORS		
		Scope	Performance	Target
42. Technology	42.1.1 Network	80 devices	Network availability to users	> 99%
	42.1.4 Telecoms	Operation of 450 phones and VOIP systems	Availability to users p.a.	>99%
	42.2.1 Systems	20 enterprise software modules	ERP integration failures	< 1%
	42.3.1 Applications	35 applications	Availability to users p.a.	>99%
43. Financial	43.1.1 Management Accounting	Fees and Charges developed annually. Revised budget movements through quarterly budget reporting. Perform grant acquittals	Quarterly budget revisions reported within required statutory timeframes. Grants are acquitted within required timeframes.	100% 100%
	43.2.1 Revenue Accounting	Revenue Policy developed annually. Rates notices issued. Quarterly water billing notices issued. Issue of section 603 certificates.	Rates, annual charges, interest and extra charges outstanding percentage is under local government benchmark. Rates and water billing notices issued in accordance with statutory requirements. Revenue Policy developed within required statutory timeframes.	<10% 100% 100%

STRATEGIC PILLAR **5** CAPABILITY

Service	Output No.	INDICATORS		
		Scope	Performance	Target
44. Quality	44.1.1 Quality Systems	Quality Framework	Quality Framework delivered within timeframes	100%
	44.5.1 Red Tape Reduction	Business improvement program	Business Improvement Program results in productivity and efficiency gains delivered within scope	2% p.a
45. Risk	45.1.1 Risk Management	Audit of one risk system annually in conjunction with Statewide Mutual Risk Strategy and Appetite published with Resourcing Strategy	Premium rebate as % of value from Statewide following audit	5%
	45.1.2 Risk Register	Risk Register maintained and published	Risk Register updated regularly	Update twice p.a.
	45.2.1 Review of Council insurances	Assurance regarding adequacy of insurance arrangements	Insurances reviewed, valued and renewed by due date	100%
	45.4.1 Business Continuity	Develop Business Continuity Plans for critical business processes. Annual test and review of one critical business process Review of whole of organisation crisis response.	Business Continuity Plan updated following test Annual Test and Review completed Conducted annually.	100% 100% 100%
46. Property	46.1.1 Property Management	18 leases 25 Licenses (NOTE: Does not capture former Palerang arrangements) Leases and licenses reviewed on an annual basis	Leases and licenses register kept up to date	100%



Service	Output No.	INDICATORS		
		Scope	Performance	Target
51. Strategy	51.1.1 Integrated Plans (CSP, DP, OP) and Resourcing Strategy	Community Strategic Plan, Delivery Program, Operational Plan and Resourcing Strategy developed and published on website	Plans prepared and reviewed within required statutory timeframes and engagement strategy	100%
	51.1.4 Community Survey	Survey conducted biennially	Surveys completed in line with Stronger Councils Framework	100%
	51.6.1 Media Liaison	Prompt and accurate dissemination of information to the media Approx 150 media enquiries p.a. Approx 100 media releases and journalist briefings p.a	Media enquiries responded to by requested deadline.	100%
	51.6.2 External Communications	Production of hardcopy and e-newsletters to keep community informed of Council activities (City Life ix editions p.a., Weekly e-newsletter)	Increase in subscriptions to weekly e-newsletter	10% increase p.a.
	51.6.3 Social Media	Publication and monitoring of Council's social media sites (Facebook, Twitter, YouTube)	Growth in corporate social media accounts	25% per annum
	51.6.6 Internal Communications	Production of internal staff newsletter for distribution to all staff (monthly) Production of Councillors' Catch Up Newsletter (weekly)	Increase in staff satisfaction with internal communications.	Annual internal communications survey
	51.6.8 Website and Intranet	Website updated on an ongoing basis. 42,000 hits per month	Increase in number of unique hits on website Increase in usage of online services	10% p.a. 10% p.a.

STRATEGIC PILLAR **5** CAPABILITY

Service	Output No.	INDICATORS		
		Scope	Performance	Target
52. Executive	52.1.1 Government Information Public Access (GIPA) Management	GIPA applications processed within statutory timeframe Estimated 30 GIPA applications p.a. (NOTE: Scope and number can vary considerably from year to year)	Applications processed within statutory timeframe of 20 working days Eligible entries placed into the disclosure log on Council's website Completion of Annual GIPA Report	100% 100% 100%
	52.1.2 Public Interest Disclosures (PIDs)	PIDs managed within parameters of Council's Public Interest Disclosures Policy Estimated two PIDs p.a.	Complaints processed within prescribed timeframe Six monthly report completed within required timeframe	100%
	52.2.4 Code of Conduct	Code reviewed annually Report on code complaints annually Estimated five Code of Conduct complaints p.a.	Code of Conduct complaints managed and processed in line with Council's Code of Conduct and Code of Conduct Guidelines Code of Conduct complaints reported as required by Office of Local Government Annual report produced within required timeframe	100% 100% 100%
	52.3.1 Agendas/Minutes	Minimum 10 Council meetings per year Minutes index reported quarterly	Agendas publicly available Friday prior to Council meeting Resolutions actioned before next meeting	100% > 90%
	52.4.3 Delegations	Delegations Register maintained	Delegations Register kept up to date	100%
	52.5.4 Policy	Policy register kept up to date and published on website. 10 policies reviewed p.a.	Policies reviewed by their required date	100%
	52.7.2 Councillor Induction and Training	Annual training program developed for each councillor	Training program developed and delivered for each councillor	100%
	52.7.3 Disclosure of Interests	Annual review and reporting of disclosures by designated persons	Designated persons required to complete returns and register reported to Council within statutory timeframe	100%
	52.8.2 Other Regional Participation	Participation in two regional coordination activities p.a.	Delivery of annual cross border work plan	>80%



The first game under lights at the Braidwood Recreation Ground

15.

GLOSSARY OF TERMS

Abbreviations - responsible officer

In a number of sections of this document, we identify the Service Manager responsible for implementing the program, service or project. Service Manager titles have been abbreviated in the document and are shown in full below:

Abbreviation	Position title
AS	Asset Specialist
SMBI	Service Manager, Business and Innovation
SMCE	Service Manager, Community Education
SMCP	Service Manager, Contracts and Projects
SMCPF	Service Manager, Culture and Performance
SMCC	Service Manager, Customer and Communications
SMD	Service Manager, Development
SMDI	Service Manager, Digital
SMF	Service Manager, Finance (Chief Financial Officer)
SMG	Service Manager, Governance
SMLUP	Service Manager, Land-Use Planning
SMLR	Service Manager, Legal and Risk
SMNLH	Service Manager, Natural Landscapes and Health
SMRC	Service Manager, Recreation and Culture
SMTF	Service Manager, Transport, and Facilities
SMU	Service Manager, Utilities
SMUL	Service Manager, Urban Landscapes
SMW	Service Manager, Workplace

Annual Report

The Annual Report is one of the key points of accountability between a council and its community within the Integrated Planning and Reporting Framework. It primarily focuses on a council's implementation of its Delivery Program and Operational Plan reporting to the community on the achievement of the

activities outlined in these two documents over the previous financial year. The Annual Report also includes some information that is prescribed by the Local Government (General) Regulation 2005. This information has been included in the Regulation because the Government believes that it is important for community members to know about it – to help their understanding of how the council has been performing both as a business entity and a community leader. This additional information covers a wide range of areas from elected member allowances and travel and training, code of conduct complaints, government information public access applications, legal costs etc.

Capital Projects

Councils produce a capital works schedule as part of their Delivery Program and Operational Plan. This schedule outlines the capital projects a council will be undertaking over the period of its Delivery Program and Operational Plan. Capital projects have a defined commencement and completion date and result in the production of a new asset (eg. new road, swimming pool, community centre, playground etc). A capital project is different to an operational project which although having a start and completion date does not result in a physical asset (eg. implementation of a new software system).

Community Engagement Strategy

Council's must prepare and implement a Community Engagement Strategy based on social justice principles for engagement with the local community in developing and reviewing their Community Strategic Plan. As a minimum, the Community Engagement Strategy must identify relevant stakeholder groups within the community and outline methods of engaging each group.

The IPandR Guidelines stress that "...it is important that sufficient time is allowed for community engagement ...[and]...it is also important to understand the difference between community consultation and community engagement." (Integrated Planning and Reporting Manual, March 2013 p.37) Best practice community engagement as prescribed by the International Association of Public Participation (IAP2) identifies five stages for engagement as being:

- Inform
- Consult
- Involve
- Collaborate
- Empower

The Integrated Planning and Reporting Manual recommends that councils should at the very least strive to achieve the 'involve' level of engagement and if at all possible look at implementing 'collaborate' methods in developing their new Community Strategic Plans.

Community Satisfaction Survey

The Community Satisfaction Survey is a statistically valid random telephone survey undertaken from a representative sample from across the Queanbeyan-Palerang Community every two years.

Community Strategic Plan

The Community Strategic Plan is a high-level aspirational plan within the Integrated Planning and Reporting Framework which outlines a community's main priorities and aspirations for the future and identifies the strategies for achieving these. It is also required to set out a community's long-term 'Vision' for their region. Therefore, the Community Strategic Plan is 'the community's plan' and owned by the community. Councils have a custodial role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the residents of a local government area. Councils are not wholly responsible for a Community Strategic Plan's implementation. Other partners, such as State and Federal government, community groups and individual residents also have roles in delivering the long-term community outcomes identified in this plan.

Delivery Program

The Delivery Program is the point where the Council responds to the Community Strategic Plan objectives that are within its area of responsibility. Therefore, if the Community Strategic Plan is seen as the 'community's aspirational

document', the Delivery Program is the Council's 'political response' to what the residents' desire to see happen within their community. The Delivery Program is designed as a fixed-term four year plan to align with the council electoral cycle. Each new council is responsible for preparing a new Delivery Program, in response to the community aspirations outlined in the Community Strategic Plan.

End of Term Report

The End of Term Report is designed to report on the progress by all stakeholders in achieving the community's vision, goals and outcomes as set out in the Queanbeyan-Palerang Community Strategic Plan. This Report is produced at the end of a Council's four-year term. Queanbeyan-Palerang's first End of Term Report will be produced in 2020 and only cover a three-year period.

Goals

Goals generally give focus to stakeholders by highlighting a direction to work towards and providing measurable milestones. Goals are vital for formulating successful strategies and plans and identifying aims

IPandR Framework

The Integrated Planning and Reporting framework is a set of guidelines that outline Council's statutory requirements to ensure a more sustainable and transparent Local Government sector. The Framework is designed to improve local government's community, financial and asset planning and it includes long, medium and short term plans that set the direction for Council's service delivery based on the community's vision and priorities. In accordance with the Local Government Act, all local councils are required to develop a set of strategies, plans and reports that are developed and endorsed by the Council. The peak planning document within the IPandR Framework is the Community Strategic Plan. This plan is a community focused document which sets out the community's vision along with its long term aspirations. The Council must take the Community Strategic Plan into consideration as it develops its response to where the community wishes to head.



Key Strategies

A key strategy is a plan, method or series of actions the community has identified for achieving a specific goal or outcome.

Net cost of service

The net cost of service is determined by comparing the income and expenditure of each service.

Operational Plan

The Operational Plan is a sub-plan of the Delivery Program. Whilst the Delivery Program focuses on the strategies Council will implement in response to the community's aspirations identified within the Community Strategic Plan. The Operational Plan sets out the specific activities the Council will be undertaking within a particular financial year. The Plan also sets out the budgets that will fund these activities.

Operational Projects

An Operational Project which although having a start and completion date like a Capital Project does not result in the creation of a physical asset like a building or a road. Operational Projects deal with the implementation of non-physical assets (eg. implementation of a new software system). Therefore within QPRC Operational Projects form part of Council's Program budgeting as opposed to its Capital Works Project budgets.

Outcomes

An outcome defines what the successful achievement of a goal should look like. It is what the community would like to see as the result of implementing plans and strategies.

Quadruple Bottom Line

The Queanbeyan-Palerang Community Strategic Plan addresses four key elements that include social, economic, environmental and civil leadership. This is known as the quadruple bottom line and aims to ensure that strategies and plans are drawn up using a broad and balanced view towards issues within a

local government area. Within this Community Strategic Plan the quadruple bottom line is grouped into four Strategic Pillars consisting of Community, Choice, Character and Capability. After undertaking community engagement it became clear that the community had identified the need for an additional Strategic Pillar based around the issue of 'Connection'. This deals with the importance of access via the transport network as well as access to services and facilities.

Resourcing Strategy

The Local Government Act requires that councils must have a long term Resourcing Strategy in place to provide for the resources required to implement the strategies established by the Community Strategic Plan. The strategy, must at the very least, include provision for financial planning, workforce management planning and asset management planning. This is in recognition that if the community's long term aspirations are to be achieved as outlined in the Community Strategic Plan, then it is important to ensure that sufficient

resources – time, money, assets and people are available to translate strategic objectives into actions.

Queanbeyan-Palerang's Resourcing Strategy goes beyond the basic money, assets, people model. Council recognises there are other critical components within Queanbeyan-Palerang Regional Council (QPRC) which need to be taken into consideration for its Resourcing Strategy. These are:

- Strategic Workforce Management Strategy
- Asset Management Strategy
- Long Term Financial Plan
- ICT Strategy
- Risk Management Strategy

QPRC in recognition that it is a newly created council arising from the merging of Queanbeyan City and Palerang councils sees issues relating to systems integration and the development and implementation of a unified risk management framework are critical resourcing issues that need to be addressed

alongside the three traditional components of a resourcing strategy.

Service Statements

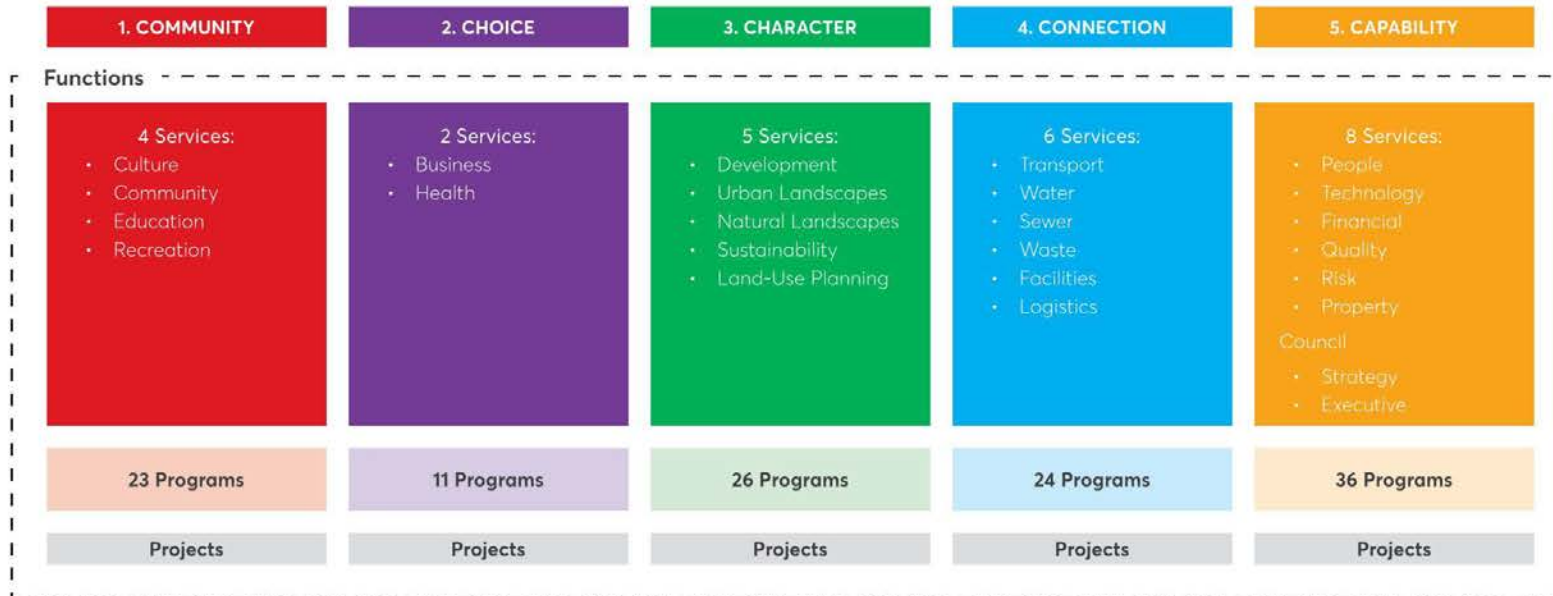
Councils deliver a wide range of services to meet the needs and wants of their communities. These services can consist of:

- Internal Services such as corporate and strategic planning, HR, finance etc., and
- External Services such as water and sewage, waste collection, childcare services, road and footpath maintenance, libraries, parks and sportsfields and development application processing.

In Queanbeyan-Palerang Regional Council's case, the council delivers 25 services which consist of 120 Programs. These services are outlined in a series of Service Statements.

A Service Statement provides a concise outline of a Service by setting out:

1. What the Service does
2. How it relates to the Strategic Outcomes identified within the Community Strategic Plan and links to various State Plans
3. What the legislative basis of the Service is – is it required by law and what is the policy framework it operates under
4. Who are the internal and external partners who can assist in the service's delivery
5. What are the Programs (sub-services) which make up the service
6. How is the provision of the Service funded (rates/grants/user charges etc)





Significant Functions

Councils deliver functions to turn a community's aspirations as defined in the Community Strategic Plan into reality. Functions consists of the Services, and Programs (sub-services) and Projects which a Council delivers to its community. Queanbeyan-Palerang Regional Council provides 25 Services to the community which are made up of 120 Programs (sub-services) which include operational projects. The services are arranged according to the five Strategic Pillars which are based around the quadruple bottom-line plus the additional pillar of Connection. The diagram on the previous page shows how these Functions are structured within QPRC.

Social Justice Principles

The Social Justice Principles ensure social considerations such as equity, access, participation and rights are taken into account when engaging the community. Social Justice Principles are based on eliminating inequity and promoting inclusiveness of diversity. The Social Justice Principles consist of Access, Equity, Participation and Rights. The diagram below sets out what each of these principles are and what they mean to the Queanbeyan-Palerang Community Strategic Plan.





Stakeholder

An individual, business or organisation that is impacted by or has an impact on Queanbeyan-Palerang and the Community Strategic Plan.

Strategic Direction

A Strategic Direction provides a summary of where the community wants to head in the long term.

Strategic Pillar

Queanbeyan-Palerang's Community Strategic Plan is structured around five Strategic Pillars of Community, Choice, Character, Connection and Capability as set out below. This allows the Community Strategic Plan to be structured around the IPandR quadruple bottom line requirements as well as addresses the community's wish to have key infrastructure issues addressed which relate to 'connection' in respect of roads and access to services.



16.

APPENDIX 1: ROAD RESEALS AND REHABILITATION 2019-20

ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Araluen Rd	Araluen Rd from Start of seal to End of seal	71	4.3	Araluen	Heavy Patching & Reseal	\$24,424
Un-named Road (off Naughtons Close)	Un-named Road (off Naughtons C from Naughtons Close to end of seal	52	3.3	Araluen	Rehabilitation Spray Seal	\$11,154
Cooma Rd	Cooma Rd from Chainage3297 to Chainage3797	500	6	Ballalaba	Reseal	\$12,000
Cooma Rd	Cooma Rd from Change of Seal @ Chainage5387 to Chainage5887	500	6	Ballalaba	Reseal	\$12,000
Cooma Rd	Cooma Rd from Chainage11274 to Back Creek	174	5.5	Bendoura	Reseal	\$3,828
Cooma Rd	Cooma Rd from Jembaicumbene Creek to Chainage10774	499	5.5	Bendoura	Reseal	\$10,978
Cooma Rd	Cooma Rd from Chainage10774 to Chainage11274	499	5.5	Bendoura	Reseal	\$10,978
Cooma Rd	Cooma Rd from Change of Seal @ Chainage16210 to Chainage16710	500	7	Bendoura	Reseal	\$14,000
Cooma Rd	Cooma Rd from Chainage17710 to Chainage18210	500	7	Bendoura	Reseal	\$14,000
Araluen St	Araluen St from Coghill Street to Keder Street	112	8.6	Braidwood	Heavy Patching & Reseal	\$77,056
Cargills L	Cargills L from MR51 (Kings Highway) to End of seal	14	12	Braidwood	Rehabilitation Spray Seal	\$10,920
Royds L	Royds L from Coronation Avenue to Un-Named Lane	56	4.6	Braidwood	Rehabilitation Spray Seal	\$16,744
Depot Ln	Depot Ln from Ryrle Street to Change of Width	58	6.2	Braidwood	Reseal	\$1,438
Monkittee St	Monkittee St from Bedervale to Cowper Street	85	6	Braidwood	Reseal	\$2,040
Cooma Rd	Cooma Rd from Chainage8911 to Riverside Subdivision [SR1121]	375	5	Braidwood	Heavy Patching & Reseal	\$150,000
Captains Flat Rd	Captains Flat Rd from Hawthorn Lane to Araluen Road	448	6.4	Braidwood	Reseal	\$11,469

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ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Park L	Park L from School bollards to School boundary	31	11.7	Braidwood	Heavy Patching & Reseal	\$29,016
Cowper St	Cowper St from Flood Creek to Captains Flat Road (MR270)	95	6.5	Braidwood	Heavy Patching & Reseal	\$49,400
Cowper St	Cowper St from Flood Creek to Flood Creek	26	6	Braidwood	Rehabilitation Spray Seal	\$10,140
Cooma Rd	Cooma Rd from Chainage9787 to Jembaicumbene Creek	411	6.2	Braidwood	Reseal	\$10,193
Cooma Rd	Cooma Rd from Change of Seal @ Chainage6683 to Chainage7183	499	5.5	Braidwood	Reseal	\$10,978
Lithgow Pl	Lithgow Pl from Sims Drive to Chainage	249	6	Bungendore	Rehabilitation Spray Seal	\$97,110
Mathews Pl	Mathews Pl from Duralla Street to End	69	6.5	Bungendore	Reseal	\$1,794
Bungendore Rd	Bungendore Rd from Chainage8036 to Norton Road	292	10	Bywong	Reseal	\$11,680
Bungendore Rd	Bungendore Rd from Snowgum Road to Reedy Creek bridge	446	10	Bywong	Reseal	\$17,840
Macs Reef Rd	Macs Reef Rd from Bungendore Road to Woolshed Lane	304	6.2	Bywong	Reseal	\$7,539
Macs Reef Rd	Macs Reef Rd from Chainage10787 to Denley Drive	501	8	Bywong	Reseal	\$16,032
Foxlow St	Foxlow St from Rutledge Street to End (Beazley St?)	196	4.8	Captains Flat	Heavy Patching & Reseal	\$75,264
Miners Rd	Miners Rd from MR270 (Captains Flat Road) to Copper Creek Road	123	4.5	Captains Flat	Heavy Patching & Reseal	\$44,280
Miners Rd	Miners Rd from Copper Creek Road to Old Mines Road	356	4.5	Captains Flat	Heavy Patching & Reseal	\$128,160
Culpepper St	Culpepper St from Tom Kerr Creek to End	126	5	Captains Flat	Rehabilitation Spray Seal	\$40,950
Molonglo River Dr	Molonglo River Dr from Chainage 1000 to Molonglo Place	438	5.2	Carwoola	Heavy Patching & Reseal	\$182,208
Walga Cl	Walga Cl from Bowen Street to Nummerak Close	326	5.4	Carwoola	Reseal	\$7,042
Collector Rd	Collector Rd from Chainage11574 to Change of Seal @ Chainage11837	263	5.6	Currawang	Reseal	\$5,891



ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Collector Rd	Collector Rd From Change Of Seal @ Chainage11837 To Lake George Rd	266	5.6	Currawang	Reseal	\$5,958
Carwoola Street	Dodsworth St To Taylor Pl	237	7.5	Dodsworth	Reseal 7Mm S35e	\$6,754
Faunce Street	Aurora To Australis	55	12.9	Dodsworth	Reseal 7Mm S35e	\$2,696
Faunce Street	Australis Pl To Endurance Ave	105	13.2	Dodsworth	30mm Asphalt- Edge Profile	\$34,650
Faunce Street	Endurance Ave To Dominion Pl	109	13.2	Dodsworth	30mm Asphalt- Edge Profile	\$35,970
Faunce Street	Dominion Pl To Silva Ave	161	12.6	Dodsworth	30mm Asphalt- Edge Profile	\$50,715
Faunce Street	Silva To Cooper	106	12.6	Dodsworth	30mm Asphalt- Edge Profile	\$33,390
Faunce Street	Cooper Pl To Thurrallilly St	133	12.6	Dodsworth	30mm Asphalt- Edge Profile	\$41,895
Ford Street	Morrisset St/Atkinson St/Tbc37 To Pound St	296	9.1	Dodsworth	Reseal 7mm S35e	\$10,235
Ford Street	Pound St (Tbc) To Pound St (Tbc)	76	8	Dodsworth	30mm Asphalt- Edge Profile	\$15,200
Ford Street	Pound St (Tbc) To Blundell St	28	9	Dodsworth	Reseal 7mm S35e	\$957
Ford Street	Pound St/Blundell St To Pound St	93	9	Dodsworth	Reseal 7mm S35e	\$3,180
Oneill Street	Mowatt St To Oneill St (Tbc)	164	9.6	Dodsworth	Reseal 7mm S35e	\$5,982
Pound Street	Thurrallilly St To High St	168	9.2	Dodsworth	Reseal 7mm S35e	\$5,873
Cooma Rd	Cooma Rd From Chainage22737 To Chainage23237	500	6	Harolds Cross	Reseal	\$12,000
Araluen Rd	Araluen Rd From Chainage7451 To Chainage7951	500	5.4	Jembaicumbene	Heavy Patching & Reseal	\$216,000
Albizia Place	Ironbark Cct To Albizia Pl (Tbc)	118	6	Jerrabomberra	Reseal 7mm S35e	\$2,690
Alder Close	Sycamore St/Tbc343 To Alder Cl (Tbc)	212	5.7	Jerrabomberra	Reseal 7mm S35e	\$4,591
Applebox Place	Stringybark Dr To Applebox Pl (Tbc)	61	6	Jerrabomberra	Reseal 7mm S35e	\$1,390
Beech Pl Ext Place	Beech Pl To End	84	4.8	Jerrabomberra	30mm Asphalt- Edge Profile	\$10,080

ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Bluebell Glen	Ironbark Cct To Bluebell (Tbc)	61	4.5	Jerrabomberra	30Mm Asphalt- Edge Profile	\$6,862
Bottlebrush Place	Tea Tree Cl To Bottlebrush Pl (Tbc)	73	6	Jerrabomberra	Reseal 7Mm S35e	\$1,664
Burgan Grove	Ironbark Cct To Burgan Gr (Tbc)	107	6	Jerrabomberra	Reseal 7Mm S35e	\$2,439
Darmody Place	Darmody Pl To Darmody Pl (Tbc)	18	5.3	Jerrabomberra	30Mm Asphalt- Edge Profile	\$2,385
Darmody Place	Darmody Pl To Darmody Pl (Tbc)	31	4	Jerrabomberra	30Mm Asphalt- Edge Profile	\$3,100
Edwin Land Parkway	Jerrabomberra Pkwy/Tbc441 To Edwin Land Pkwy (Tbc)	222	6	Jerrabomberra	30Mm Asphalt- Edge Profile	\$33,300
Edwin Land Parkway	Edwin Land Pkwy (Tbc) To Numeralia Dr	711	7	Jerrabomberra	Reseal 10Mm With S35e	\$24,138
Edwin Land Parkway	Edwin Land Pkwy/Tbc_nm_13 . To Jerrabomberra Pkwy/Tbc-441	195	8	Jerrabomberra	Reseal 7Mm S35e	\$5,928
Halloran Drive	Carolyn Jackson Dr Rbt To Carolyn Jackson Dr Rbt	26	26	Jerrabomberra	Reseal 10Mm With S35e	\$3,259
Halloran Drive	Limestone Rbt To Limestone Rbt	26	26	Jerrabomberra	Reseal 10Mm With S35e	\$3,259
Halloran Drive	Unwin Rbt To Unwin Rbt	26	26	Jerrabomberra	Reseal 10Mm With S35e	\$3,259
Halloran Drive	Boree Rbt To Boree Rbt	29	29	Jerrabomberra	Reseal 10Mm With S35e	\$4,074
Hudson Place	Bicentennial Dr To Hudson Pl/Hudson Pl/	81	6	Jerrabomberra	Reseal 7Mm S35e	\$1,846
Hudson Place	Hudson Pl To Hudson Pl (Tbc)	65	6	Jerrabomberra	Rehabilitate Local Road	\$11,700
Hudson Place	Hudson Pl To Hudson Pl (Tbc)	44	4	Jerrabomberra	30Mm Asphalt- Edge Profile	\$4,400
Kennedy Avenue	Dixon Pl To Cross Pl	105	7.5	Jerrabomberra	Reseal 7Mm S35e	\$2,992
Kennedy Avenue	Cross Pl To Breen Pl	125	6.8	Jerrabomberra	Reseal 7Mm S35e	\$3,230
Lobelia Close	Tbc415 To Lobelia Cl (Tbc)	71	5.2	Jerrabomberra	30Mm Asphalt- Edge Profile	\$9,230
Lomandra Place	Ironbark Cct To Lomandra Pl (Tbc)	48	4	Jerrabomberra	30Mm Asphalt- Edge Profile	\$4,800



ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Mackellar Place	Redwood Ave To Mackellar Pl (Tbc)	55	6	Jerrabomberra	Reseal 7Mm S35e	\$1,254
Magnolia Close	Tbc417 To Magnolia Cl (Tbc)	56	3.3	Jerrabomberra	30Mm Asphalt- Edge Profile	\$4,620
Melaleuca Place	Melaleuca Pl To End	28	5.2	Jerrabomberra	30Mm Asphalt- Edge Profile	\$3,640
Myrtle Close	Waterfall Dr To Tbd-20	202	5.5	Jerrabomberra	30Mm Asphalt- Edge Profile	\$27,775
Peppercorn Way	Ironbark Cct To Ironbark Cct	169	6	Jerrabomberra	Reseal 7Mm S35e	\$3,853
Stringybark Drive	Brudenell Dr To Tea Tree Cl	66	11	Jerrabomberra	Reseal 7Mm S35e	\$2,758
Stringybark Drive	Tea Tree Cl To Applebox Pl	214	11	Jerrabomberra	Reseal 7Mm S35e	\$8,945
Stringybark Drive	Applebox Pl To Ironbark Cct	83	12	Jerrabomberra	Reseal 7Mm S35e	\$3,784
Stringybark Drive	Ironbark Cct To Edwin Land Pkwy/Numeralia Dr	159	11	Jerrabomberra	Reseal 10Mm With S35e	\$8,482
Stringybark Drive	Stringybark Dr Rbt To Boree Pl Rbt	52	32	Jerrabomberra	Reseal 7Mm S35e	\$6,277
Tamarind Place	Waterfall Dr To Tamarind Pl (Tbc)	93	5.3	Jerrabomberra	Rehabilitate Rural Rd	\$21,194
Tea Tree Close	Tea Tree To End	51	4	Jerrabomberra	30Mm Asphalt- Edge Profile	\$5,100
Wanawong Court	Wanawong Ct Cos To End	47	4	Jerrabomberra	30Mm Asphalt- Edge Profile	\$4,700
Wanawong Court	Wanawong Ct Cos To End	44	4.9	Jerrabomberra	30Mm Asphalt- Edge Profile	\$5,390
Winter Place	Kinlyside Ave To Winter Pl/Winter Pl/	162	7.4	Jerrabomberra	Reseal 7Mm S35e	\$4,555
Winter Place	Winter Pl/Winter Pl (Tbc) To Winter Pl (Tbc)	26	4.2	Jerrabomberra	30Mm Asphalt- Edge Profile	\$2,730
Winter Place	Winter Pl/Winter Pl (Tbc) To Winter Pl (Tbc)	17	4.5	Jerrabomberra	30Mm Asphalt- Edge Profile	\$1,912
Wisteria Close	Bicentennial Dr To Wisteria Cl (Tbc)	51	4.5	Jerrabomberra	30Mm Asphalt- Edge Profile	\$5,737
Cooma Rd	Cooma Rd From Chainage34910 To Chainage35410	500	6.4	Jinden	Reseal	\$12,800

ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Delmar Crescent	Tharwa Rd To Dixie Pl	325	5.4	Karabar	Reseal 7Mm S35e	\$6,669
Delmar Crescent	Dixie Pl To Hakea St	101	5.6	Karabar	Reseal 7Mm S35e	\$2,149
Laneway Id-569 Lane	Kenneth To Bulbar	159	5.5	Karabar	Reseal 7Mm S35e	\$3,323
Tharwa Road	Fergus Rd To Greenbank Ave/Tbc-350	120	10.6	Karabar	Reseal 10Mm With S35e	\$6,169
Tharwa Road	Greenbank Ave/Tbc-350 To Greenbank Ave/Tbc-350	26	10.6	Karabar	Reseal 10Mm With S35e	\$1,336
Tharwa Road	Brereton St To Brereton St	35	33	Karabar	30Mm Asphalt- Edge Profile	\$28,700
Tharwa Road	Winchester Pl To Southbar Rd	135	12.8	Karabar	30Mm Asphalt- Edge Profile	\$43,200
Wilgabar Way	Atholbar Wy To Cameron Rd/Anne St/Tbc-312	165	8	Karabar	Reseal 7Mm S35e	\$5,016
Cooma Rd	Cooma Rd From Kain Cross Road To Chainage22470	500	5.4	Krawarree	Reseal	\$10,800
Cooma Rd	Cooma Rd From Krawaree Creek To End Of Seal	584	6	Krawarree	Reseal	\$14,016
Tarago Rd	Tarago Rd From Chainage12171 To Chainage12671	500	6	Lake George	Reseal	\$12,000
Larbert Rd	Larbert Rd From Chainage 4000 To Chainage 4500	500	5.6	Larbert	Reseal	\$11,200
Bayldon Road	Gilmore Rd To Gordon Ave	426	9.9	Letchworth	Reseal 7Mm S35e	\$16,026
Bayldon Road	Gordon Ave To Bayldon Rd	162	10.2	Letchworth	Reseal 7Mm S35e	\$6,279
Bayldon Road	Bayldon Rd To Bayldon Rd (Tbc)	549	9.5	Letchworth	Reseal 7Mm S35e	\$19,818
Hellmund Street	Gilmore Rd To Harman Pl	130	10	Letchworth	Reseal 10Mm With S35e	\$6,305
Hellmund Street	Harman Pl To Oldfield Rd	162	10.2	Letchworth	Reseal 10Mm With S35e	\$8,014
Hellmund Street	Oldfield Rd To Glennie Pl	91	10.8	Letchworth	Reseal 7Mm S35e	\$3,734
Hellmund Street	Glennie Pl To Ritchie Pl	108	11.2	Letchworth	Reseal 7Mm S35e	\$4,596



ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Hellmund Street	Ritchie Pl To Steel Pl	158	11.2	Letchworth	Reseal 7Mm S35e	\$6,724
Hellmund Street	Steel Pl To Mccrae St	120	10.6	Letchworth	Reseal 7Mm S35e	\$4,833
Leck Street	Crest Rd To Leck St (Tbc)	109	6.4	Letchworth	Reseal 7Mm S35e	\$2,650
Pooley Street	Mccrae St To Maloney St	146	8.5	Letchworth	Reseal 7Mm S35e	\$4,715
Ross Road	Munro Rd To Canberra Ave	32	10.5	Letchworth	30Mm Asphalt- Edge Profile	\$8,400
Steel Place	Hellmund St To Steel Pl (Tbc)	108	5.4	Letchworth	Reseal 7Mm S35e	\$2,216
Tharwa Road	Adams St To Fergus Rd	86	10.7	Letchworth	Reseal 10Mm With S35e	\$4,462
Tharwa Road	Fergus To Fergus	33	28	Letchworth	30Mm Asphalt- Edge Profile	\$23,100
Majors Creek Rd	Majors Creek Rd From Majors Creek Bridge To Chainage1299	502	5	Majors Creek	Heavy Patching & Reseal	\$200,800
Tarago Rd	Tarago Rd From Change Of Seal @ Chainage15833 To Chainage16333	500	5.7	Mount Fairy	Reseal	\$11,400
Woolcara L	Woolcara L From Captains Flat Road (Mr270) To End Of Seal	36	6	Primrose Valley	Heavy Patching & Reseal	\$17,280
Fergus Road	Donald To Donald	20	20	Queanbeyan	Reseal 10Mm With S35e	\$1,901
Fergus Road	Donald Rd To Mcintosh St	105	10.6	Queanbeyan	Reseal 10Mm With S35e	\$5,398
Fergus Road	Mcintosh St To Christopher Cres	57	10.6	Queanbeyan	Reseal 10Mm With S35e	\$2,930
Fergus Road	Christopher Cres To Ross Rd	55	10.6	Queanbeyan	Reseal 10Mm With S35e	\$2,827
Fergus Road	Ross Rd To Ingleside Rd	46	10.3	Queanbeyan	Reseal 7Mm S35e	\$1,800
Fergus Road	Ingleside Rd To Callum St	66	10.2	Queanbeyan	Reseal 7Mm S35e	\$2,558
Fergus Road	Callum St To Hazelwood St	62	10.2	Queanbeyan	Reseal 7Mm S35e	\$2,403
Fergus Road	Hazelwood St To Tharwa Rd	86	9.8	Queanbeyan	Reseal 7Mm S35e	\$3,202

ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Laneway Id-2009 Lane	Stornaway To Killard	205	4.5	Queanbeyan	30Mm Asphalt- Edge Profile	\$23,062
Meredith Street	Stornaway Rd To Campbell St	268	9.9	Queanbeyan	30Mm Asphalt- Edge Profile	\$66,330
Morisset Street	Lowe St To Crawford St	196	9	Queanbeyan	Reseal 10Mm With S35e	\$8,555
Morisset Street	Crawford St To Morisset St/Sheedy Ln	238	9.2	Queanbeyan	Reseal 10Mm With S35e	\$10,619
Morisset Street	Morisset St/Sheedy Ln To Morisset St (Collett Rbt)	160	9	Queanbeyan	Reseal 10Mm With S35e	\$6,984
Morisset Street	Collett Rbt To Collett Rbt	39	39	Queanbeyan	30Mm Asphalt- Edge Profile	\$37,800
Morisset Street	Collett St To Carinya St	88	8.1	Queanbeyan	Reseal 10Mm With S35e	\$3,457
Morisset Street	Lowe To Crawford	197	9	Queanbeyan	Reseal 10Mm With S35e	\$8,599
Morisset Street	Crawford To Morisset St/Sheedy Ln	1136	11.7	Queanbeyan	Reseal 10Mm With S35e	\$64,462
Morisset Street	Sheedy Ln To Collett Rbt	160	9	Queanbeyan	Reseal 10Mm With S35e	\$6,984
Morisset Street	Collett St To End Dual Cwy	88	9.9	Queanbeyan	Reseal 10Mm With S35e	\$4,225
Ohanlon Road	Cooma Rd/Ohanlon Rd To Cameron Rd	333	7.6	Queanbeyan	Reseal 7Mm S35e	\$9,617
Ross Road	Henderson St To Derrima Rd	84	10.5	Queanbeyan	Reseal 7Mm S35e	\$3,351
Ross Road	Derrima Rd To Uriarra Rd	233	10.6	Queanbeyan	Reseal 7Mm S35e	\$9,385
Ross Road	Uriarra Rd To Velacia Pl	70	10.2	Queanbeyan	Reseal 10Mm With S35e	\$3,462
Ross Road	Velacia Pl To Morton St	190	10.5	Queanbeyan	Reseal 10Mm With S35e	\$9,675
Ross Road	Tharwa Rd To Fergus Rd	304	10.5	Queanbeyan	Reseal 10Mm With S35e	\$15,481
Thorpe Avenue	Crawford St/Isabella St To Hirst Ave	269	8.2	Queanbeyan	Reseal 7Mm S35e	\$8,382
Thorpe Avenue	Hirst Ave To White Ave	93	8.4	Queanbeyan	Reseal 7Mm S35e	\$2,968
Thorpe Avenue	Hayes St To Alice St	106	9	Queanbeyan	Reseal 7Mm S35e	\$3,625



ROAD NAME	SECTION	LENGTH (M)	WIDTH (M)	SUBURB	TREATMENT	COST
Thorpe Avenue	Alice St To Kathleen St	105	9.2	Queanbeyan	Reseal 7Mm S35e	\$3,670
Thorpe Avenue	Kathleen St To Sorrell Pl	115	9.4	Queanbeyan	Reseal 7Mm S35e	\$4,107
Thorpe Avenue	Sorrell Pl To Wood Ave	148	9	Queanbeyan	Reseal 7Mm S35e	\$5,061
Thorpe Avenue	Wood Ave To Cooma Rd	112	9.5	Queanbeyan	Reseal 7Mm S35e	\$4,043
Tharwa Road	Gilmore Rd/Tbc349 To Adams St	187	10.6	Queanbeyan	Reseal 10Mm With S35e	\$9,613
Vane Place	Killard St To Vane Pl (Tbc)	69	7.2	Queanbeyan	30Mm Asphalt- Edge Profile	\$12,420
Reidsdale Rd	Reidsdale Rd From Change Of Seal @ Chainage To Monga Lane	217	5.2	Reidsdale	Heavy Patching & Reseal	\$90,272
Tarago Rd	Tarago Rd From Chainage14171 To Mount Fairy Road	631	6.5	Tarago	Reseal	\$16,406
Woolshed L	Woolshed L From Chainage2131 To Denley Dr	223	5	Wamboin	Heavy Patching & Reseal	\$89,200

17.

APPENDIX 2: STRONGER COMMUNITIES FUND PROJECTS

Following the merger of Queanbeyan City and Palerang councils, the NSW Government provided QPRC with access to the \$10m Stronger Communities Fund. Of the \$10m available, \$1m was allocated to community-based projects valued at up to \$50,000 while the remaining \$9m was available for community infrastructure projects, to be delivered by Council. The \$9m fund was allocated in March 2017, with projects to be completed, or expenditure committed by 30 June 2019. The list below shows all projects that received funding under the program.

Project	Funding \$,000	Status
Araluen s.355	15	Complete
Braidwood, Bungendore and Captains Flat pools	400	In progress
Town Centre Improvements - Braidwood	500	In progress
Town Centre Improvements - Bungendore	500	In progress
Rusten House restoration, Queanbeyan	550	In progress
Abbeyfield Aged Accommodation, Bungendore	500	In progress
Dog Park, Googong	125	Complete
Refurbish Karabar netball courts	175	Complete
Wet Play Area, Queanbeyan Aquatic Centre (pictured)	450	Complete
Queanbeyan Showground Grandstand Restoration	350	In progress
Seiffert Oval lights	200	Complete
Braidwood Rec Ground - stage 2	300	In progress
Bungendore Rec Ground - stage 1	1,500	In progress
River Path, including low level footbridge, Queanbeyan	760	In progress
Streetscape improvements, Karabar	46	Complete
Queanbeyan Park playground upgrade	250	Complete
Glebe Park playground	90	Complete
Henderson Rd Recreation Area	125	Complete
Queanbeyan Aquatic Centre upgrades	150	In progress
Seiffert Oval, spectator entrance, security and water station	200	Complete
Captains Flat beautification	100	Complete
Lascelles St, Braidwood	800	In progress
Queens Bridge approach, Yass Rd	200	Complete
Margaret Donoghue Oval lights	200	Complete
Braidwood Servicemen's Club, water storage	45	Complete



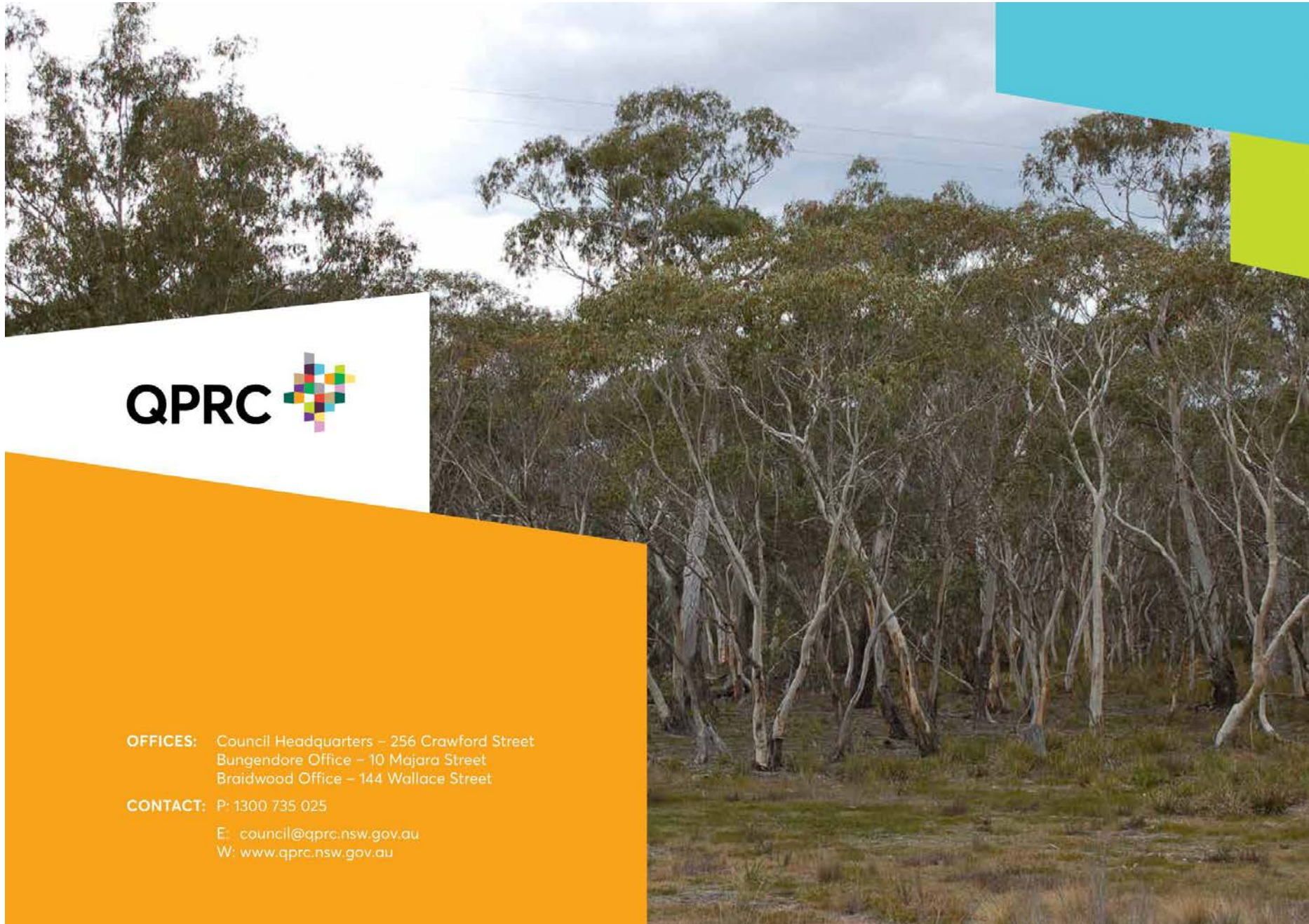
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APPENDIX 3: REVIEW OF DELIVERY PROGRAM 2018-21

Council is required to review its Delivery Program every 12 months after it has been adopted. In developing the Operational Plan 2019-20, Council reviewed the Delivery Program and a number of adjustments have been made. The significant adjustments are shown in the table below. Projects with a - next to the dollar figure have been removed, while other projects have been added.

PROJECT	ADOPTED DELIVERY PROGRAM 2018-21	OPERATIONAL PLAN 2019-20	COMMENT
QBN – creating a welcoming community space in Qbn library	0	134	Grant funded
QBN – refurbishment of Library activity room	0	37	Grant funded
QPR – Updating RFID technologies	0	50	Grant funded
QBN – Riverside Caravan Park upgrade	0	400	Reserves and loans
QBN – CBD improvements stage 2	0	30	
BGD – Bungendore off-lead area	0	75	Pending consultation
QBN – Construction of Googong sub-depot parks	0	310	Reserves
QBN – Install 50kw solar panel at Aquatic Centre	0	75	Reserves
QBN – Upgrade lighting at Aquatic Centre	0	15	Reserves
QBN – Replacing fencing along River Drive	0	62	Reserves
QPR – Security project – access control and key replacement	0	127	Rates
BGD – car park	0	2,500	Loans
BWD – office smart hub/cultural space	3,090 (20-21)	250	Loans
QBN- Upgrade Bicentennial Hall – stage 1-2	0	1,000	Loans and grants
QBN – Old Rugby Club AC to mezzanine	0	12	Reserves
QBN – Uriarra/Ross/Stornaway intersection	0	1,183	Grant
BWD – Cooma/Krawaree Rd	0	64	Grant
QBN – Family Day Care roof and internal repairs	0	50	Rates
QBN – Animal Pound – internal refurbishment	0	30	Rates
QBN – Aquatic Centre – refurbishment and upgrade	0	50	Rates
QBN – Museum Building – replace asbestos vinyl floor tiles	0	10	Rates

PROJECT	ADOPTED DELIVERY PROGRAM 2018-21	OPERATIONAL PLAN 2019-20	COMMENT
QBN – The Q – fire system	0	750	Rates
BGD – Customer area	0	150	Rates
BGD – Community Centre refurbishment	0	40	Rates
CFL – Hall repair leaking roof	0	60	Rates
QBN – Railway Park lighting and CCTV	0	44	Grant
QBN – Trolley bay x 3 Morisset St	0	10	Reserves
BGD – Depot replacement	0	260	Rates
QBN – Replace fire door Bicentennial Hall	0	20	Rates
QBN – Water telemetry	0	200	Reserves
QBN – Stormwater improvement program	0	500	Reserves
BGD – STP recycled water system	0	2,550	Reserves
QBN – Reservoir access and integrity upgrades	0	100	Reserves
BGD – treatment plant package	5,150	850	Reserves
BGD – reservoir	0	200	
QBN – Lowe Public Domain	3,605	0	
QBN – Rutledge car park	2,060	0	
QBN – Morisset car park	7,000	0	
QBN – Telemetry	0	200	Reserves
BWD - Landfill reinstatement	0	1,300	Reserves
QBN – STP upgrade	55,100	8,300	Grant, reserves
QBN – South Jerrabomberra Buysiness Par	0	23,000	Grant
QPR - Local roads renewal	6,886	2,565	



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