

**Schedule 1**  
(clause 6)  
**Development Contributions**

**Note:** The Contribution Values listed in column 6 of this Schedule are based on the best available information at the time of execution of the Agreement by the Developer. Further details of the scope and timing of work for Contribution Items 2.06 Indoor Sports and Aquatic Centre, 5.01 Off-site Local Roads and 7.02 Googong Integrated Water Cycle and 7.04 Sewer, Potable Water and Recycled Water Infrastructure is available in the following source documents held by Queanbeyan City, Palerang Regional Council and Googong Development Corporation/Township Pty Limited.

A. Aecom – Googong Landscape and Open Space Strategy (LOSSI, August 2010)

B. Commonwealth – Standard Grant Agreement SC659246 between Department of Industry, Innovation and Science and QPRC for Smart Cities and Suburbs Program Round 2 dated March 2019 (Smart Cities Grant Agreement)

A-C Brown Consulting - Old Cooma Road Realignment - Preliminary Sketch Plan Report, - January 2010,

B-D Cox Richardson - Indicative Local Aquatic Centre, April 2009,

C-E Evans and Peck - Googong Integrated Water Cycle Cost Estimate Agreement, August 2010;

D-F Gabilities Porter - Googong and Tralee Traffic Study (2031) Overview, April 2010;

E-G Gabilities Porter - Queanbeyan Timing of Works Analysis, March 2010;

F-H GHD - South Queanbeyan Roads Costs Estimates, February 2009,

G-I GHD - South Queanbeyan Roads Costs Estimates Scenario Cost Amendment, April 2009;

H-J Rider Levett Bucknall - Googong Aquatic Centre - Order of Cost Estimate, April 2009

Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
1.01 Dedication of land for open space	Open Space and Recreation	Public open space	Subject to detailed design and final survey, the Developer is to dedicate 61.82 hectares <u>(subject to clause 8A.2) of Open Space Land – Unencumbered for:</u>  the Googong Common and Hill 800 (as defined in the Landscape and Open Space Strategy (Hill 800) - 23.87ha	To be dedicated in accordance with the timing set out for Items 1.03, 1.04, 1.05, 1.06, 1.07, 1.08, 1.09 and 1.10 and clause 9.3 of this Agreement	\$ 8,665,951.	<u>\$9,958,855</u>

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Schedule 1 - 29.07.11 EXECUTION - Contribution Values increased to 30 June 2011 in accordance with CPI  
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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2015)	Column 7 Contribution Value (after 30 June 2018)
			<p>excluding land for sports fields and the Indoor Sports and Aquatic Centre,) and subject to clause 8A.2 of this Agreement,</p> <ul style="list-style-type: none"> <li>neighbourhood, local and civic parks (15 83ha),</li> <li>sportsfields (including 2 fields in neighbourhood 1 and 5 in Googong Common equating to -22 12ha),</li> <li>netball courts (included in above land areas)</li> <li>tennis courts (area included in the above land areas)</li> </ul> <p>Land to be dedicated shall be located generally as shown in:</p> <ul style="list-style-type: none"> <li>the Landscape and Open Space Strategy in Schedule 5, and</li> <li>the open space plan in Schedule 4</li> </ul> <p>Note that:</p> <ul style="list-style-type: none"> <li>The dedication of an additional 20,000 sqm of land for recreation is provided in Item 2.05</li> <li>Pursuant to clause 8A.2 of this Agreement, if the Developer transfers or dedicates the Rugby Club Land to the Rugby Club, then the land to be dedicated under this Item 1.01 for Googong Common and Hill 800 will be reduced by the area of the Rugby Club Land that has</li> </ul>			

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Schedule 1 - 29.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI  
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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2011)	Column 7 Contribution Value (after 30 June 2018)
			been dedicated.			
1.02 Dedication of land for open space	Open Space and Recreation	Public open space	<p>Subject to detailed design and final survey, the Developer is to dedicate- 123.07 hectares of Open Space Land - Encumbered generally consistent with the open space plan in Schedule 4.</p> <ul style="list-style-type: none"> <li>Buffer corridor - Old Cooma Road (10.09 ha).</li> <li>Catchment Dam (-34.33ha)</li> <li>Drainage reserve (E2 Zone) (40.58ha)</li> <li>Pink Tailed Worm Lizard Conservation Area (excluding E2 land) (38.07ha)</li> </ul> <p>Note that: An additional area of open space for drainage is included in drainage, refer to Item 5</p>	To be dedicated progressively in accordance with the timing set out for Item 1.11 and clause 9.3 of this Agreement	\$2,554,933	<u>\$2,936,113</u>
1.03 Embellishment of Playgrounds, Sportsfields and associated Recreational Facilities	Open Space and Recreation	Public local sporting and recreational facilities	<p>The Developer is to embellish sportsfields in a manner and extent generally consistent with that described in the Landscape and Open Space Strategy (LOSS). The active open space (Sportsfields) will comprise of:</p> <ul style="list-style-type: none"> <li>2 x international cricket fields,</li> <li>2 x double soccer fields,</li> <li>3 x international cricket / double soccer fields, and</li> <li>2 x playgrounds</li> </ul> <p>Works to be carried out to include</p> <p><b>Sportsfield 1</b> (located in neighbourhood 1A)</p>	<p>Sportsfield 1 in Neighbourhood 1A-- to be completed prior to the issue of the Subdivision Certificate for the creation of lots which are proposed to accommodate the 877th Equivalent Person (6% of the Projected Total Population)</p> <p>Sportsfield 2 in Neighbourhood 1A--</p>	\$13,253,161	<u>\$15,230,447</u>

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values referred to 30 June 2011 in accordance with C/P  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			<p>AFL (165x150) co-use with cricket (160x142), irrigation, floodlighting and practice nets. Amenities building with public toilets, spectator seating with shade canopy and car parking</p> <p>Community facilities include a medium shelter with BBQ (1), share path, bicycle racks, pedestrian access paths, wayfinding signage, benches, bins, water bubbler, general landscaping and wildlife corridor planting</p> <p><b>Sportsfield 2</b> (located in neighbourhood 1A)</p> <p>Double soccer field (100 x 76) co-use with Rugby League (122x68), irrigation, floodlighting and <del>practice nets</del> half basketball court. Amenities building with public toilets, spectator seating and car parking.</p> <p>Local Playground (LP03), medium shelter with BBQ, pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage, benches, water bubbler, bins and general landscaping</p> <p><b>Sportsfield 3</b> (located in Googong Common)</p> <p>AFL (166x150) <del>158x129m + 5m safety zone</del> co-use with cricket (160x142) <del>158x129m</del>, turf wicket <del>allowance (provided by Council when required)</del>, irrigation, floodlighting and practice nets. Amenities building (co-share with Sportsfield 4), spectator seating with shade canopy and car parking</p>	<p>to be completed prior to the issue of a Subdivision Certificate for the creation of lots which are proposed to accommodate the 4 486<sup>th</sup> Equivalent Person (28% of the Projected Total Population)</p> <p>A sportsfield in Googong Common will be provided prior to the issue of a Subdivision Certificate for the creation of lots which are proposed to accommodate every subsequent 2,243<sup>rd</sup> Equivalent Person, up to the Projected Total Population.</p>		

Inserted Cells

Schedule 1 - 28/07/11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			<p><b>Sportsfield 4</b> (located in Googong Common)</p> <p>Double soccer field (400x76116x68m + 3m safety zone) co-use with cricket (160x142158+129m + 5m safety zone), artificial wicket and Rugby League (422x68116x68m + 3m safety zone), irrigation, floodlighting and practice nets Amenities building (co-share with Sportsfield 3), spectator seating with shade canopy and car parking. Access to Local Playground (LP06).</p> <p><b>Sportsfield 5</b> (located in Googong Common)</p> <p>Sportsfield Double soccer field (400x76116x68m + 3m safety zone) co-use with cricket (1160x1429m) and Rugby League (422x68116x68m + 3m safety zone), irrigation, and floodlighting and practice nets Amenities building (co-share with Sportsfield 6), spectator seating with shade canopy and car parking.</p> <p><b>Sportsfield 6</b> (located in Googong Common)</p> <p>DoubleSingle soccer field (400x76116x68m + 3m safety zone) co-use with cricket (160x142) and Rugby League (422x68116x68 + 3m safety zone), irrigation, floodlighting and practice nets Amenities building (co-share with Sportsfield 5), informal spectator seating and car parking.</p> <p><b>Sportsfield 7</b> (located in Googong Common)</p> <p>Double soccer field (100x76) co-use with Rugby League (122x68), irrigation and floodlighting Amenities building, spectator seating and car</p>			

Inserted Cells

Schedule 1 - 78-57-11-EXECUTION Contribution Values reduced to 30 June 2011 in accordance with CPI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
1.06 Embellishment of Googong Common	Open Space and Recreation	Public open space	<p>The Developer is to embellish open space in Googong Common generally consistent with that described in the LOSS specifications including</p> <ul style="list-style-type: none"> <li>- Feature entry area to include paved access, arts and signage elements, shelters, feature planting, major water feature and access to creekline and carparking</li> <li>- Hard landscaping to include share path, bush track and multi-use trail networks with lighting, bicycle racks, pedestrian access paths with pedestrian lighting, access to creekline and pedestrian bridges (6) across creekline, wayfinding <del>interpretive</del> signage and arts elements, benches, water bubblers, bins and carparking</li> <li>- 2 x local playgrounds suitable for ages 1-12 years</li> <li>- 1 x regional playground suitable for all ages</li> <li>- 14 x small shelters- <del>(incorporating BBQ's in 4 of)</del></li> <li>- <del>54 x small/medium shelters with BBQ, (incorporating BBQ's in 2 of)</del></li> <li>- <del>4 x small/large shelters with interpretive signage;</del></li> <li>- <del>3 x medium shelter;</del></li> <li>- <del>4 x medium shelter with BBQ;</del></li> </ul>	To be completed in stages, in parallel with delivery of adjacent Sportsfields	\$13,940,702	\$16,020,565

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			<ul style="list-style-type: none"> <li>3 x large shelter with BBQ, and</li> <li>1 x Community Garden</li> </ul>			
1.07 Embellishment of Hill 800	Open Space and Recreation	Public open space	<p>The Developer is to embellish open space in Hill 800 to be generally consistent with that described in the LOSS. specifications include:</p> <ul style="list-style-type: none"> <li>Lookout structure with pedestrian access and interpretive signage</li> <li>Hard landscaping to include share path network, bicycle racks, wayfinding signage, 1 x small shelter with interpretive signage, water bubbler, bins and carparking.</li> <li>Soft landscaping.</li> </ul>	To be completed prior to the issue of a Subdivision Certificate for the creation of lots which are proposed to accommodate the 9.423 <sup>rd</sup> Equivalent Person (60% of the Projected Total Population).	\$1,162,694	<u>\$1,336,160</u>
1.08 Embellishment of Neighbourhood parks	Open Space and Recreation	Public open space	<p>The Developer is to embellish Neighbourhood parks generally consistent with that described in the LOSS. Specifications for each park are listed below</p> <p><i>Neighbourhood Park 1 (Neighbourhood 1)</i></p> <p>Hard landscaping to include share path network with lighting, bicycle racks, pedestrian access paths with pedestrian lighting, access to waterbodies, wayfinding signage and arts elements, benches, water bubblers, bins, 1 x Neighbourhood Playground (NPO1) suitable for all ages, and 1 x medium sized shelter with BBQ and an arts/water element. General landscaping and wildlife corridor planting.</p>	<p>First Neighbourhood park to be completed prior to the issue of a Subdivision Certificate for the creation of lots proposed to accommodate 510th Equivalent Person (3% of the Projected Total Population)</p> <p>A Neighbourhood park is to be provided prior to the</p>	\$4,183,373	<u>\$4,807,505</u>

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			<p><i>Neighbourhood Park 2 (Neighbourhood 2)</i> Hard landscaping to include share path with lighting, bicycle racks, pedestrian access paths with pedestrian lighting, access across drainage corridor (WSUD element), wayfinding signage and arts elements, benches, water bubblers, bins, 1 x Neighbourhood Playground (NP02) suitable for all ages, 1 x small shelter, 1 x medium shelter with BBQ and an arts element. Soft landscaping to include feature planting at entries and general landscaping</p> <p><i>Neighbourhood Park 3 (Neighbourhood 3)</i> Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water bubblers, bins 1 x Neighbourhood Playground (NP03) suitable for all ages, 1 x medium sized shelter with BBQ. Soft landscaping to include feature planting at entries and general landscaping</p> <p><i>Neighbourhood Park 4 (Neighbourhood 4)</i> Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water bubblers and bins 1 x Neighbourhood Playground (NP04) suitable for all ages and 1 x medium sized shelter with BBQ. Soft landscaping to include feature planting at entries and general landscaping</p>	<p>issue of a Subdivision Certificate for the creation of lots which are proposed to accommodate every subsequent <del>344</del><sup>4,205<sup>th</sup></sup> Equivalent Person, up to the Projected Total Population (That is <u>Neighbourhood park for NH2 by the 4,715<sup>th</sup> Equivalent Person</u></p> <p><u>Neighbourhood park for NH3 by the 8,920<sup>th</sup> Equivalent person.</u></p> <p><u>Neighbourhood park for NH4 by the 13,125<sup>th</sup> Equivalent Person and</u></p>		

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			<p><i>Neighbourhood Park 5 (Neighbourhood 5)</i></p> <p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water bubblers, bins-, 1 x Neighbourhood Playground (NP05) suitable for all ages and 1 x medium sized shelter with BBQ Soft landscaping to include feature planting at entries and general landscaping.</p>	<p><u>Neighbourhood park for NH5 by the 17,330<sup>th</sup> Equivalent Person)</u></p>		
1.09 Embellishment of Local parks	Open Space and Recreation	Public open space	<p>The Developer is to embellish local parks generally consistent with the LOSS. Specifications for each park are listed below</p> <p><i>Local Park No. 1</i></p> <p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water bubbler and bins. Car parking in adjacent streets. Community facilities include a small shelter (1). Soft landscaping to include feature planting at entries and general landscaping.</p> <p><i>Local Parks No. 2 &amp; 3</i></p> <p>Hard landscaping to include entry arts element with signage, pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water</p>	<p>First local park to be completed prior to the issue of a Subdivision Certificate for the creation of lots which are proposed to accommodate 1208 Equivalent Persons (7.7% of the Projected Total Population)</p> <p>Embellishment of a further local park is to be completed prior to the issue of a Subdivision Certificate for the creation of lots which are proposed</p>	\$3,486,144	<u>\$4,006,254</u>

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values referred to 30 June 2011 in accordance with CR  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			<p>landscaping.</p> <p><i>Local Park No. 8</i></p> <p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water bubbler and bins. Car parking in adjacent streets. Community facilities include Local Playground (LP04) and small shelter (1). Soft landscaping to include feature planting at entries and general landscaping.</p> <p><i>Local Park No. 9</i></p> <p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, small shelter (1), benches, water bubbler and bins. Car parking in adjacent streets. Soft landscaping to include feature planting at entries and general landscaping.</p> <p><i>Local Park No. 10</i></p> <p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, small shelter (1), benches, water bubbler and bins. Car parking in adjacent streets. Soft landscaping to include feature planting at entries and general landscaping.</p> <p><i>Local Park No. 11</i></p>			

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Schedule 1 - 30.07.11 EXECUTION Contribution Values entered to 30 June 2011 in accordance with CAI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			<p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water bubbler and bins. Car parking in adjacent streets. Community facilities include Local Playground (LP07) and a small sized shelter (1). Soft landscaping to include feature planting at entries and general landscaping.</p> <p><i>Local Park No. 12</i></p> <p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, small shelter (1), benches, water bubbler and bins. Car parking in adjacent streets.</p> <p>Soft landscaping to include feature planting at entries and general landscaping.</p> <p><i>Local Park No. 13</i></p> <p>Hard landscaping to include pedestrian access paths with pedestrian lighting, bicycle racks, wayfinding signage and minor arts element, benches, water bubbler and bins. Car parking in adjacent streets. Community facilities include Local Playground (LP08) and a small sized shelter (1). Soft landscaping to include feature planting at entries and general landscaping.</p>			

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Schedule 1 - 20.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI  
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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
1 10 Civic space - Embellishment of local open space	Open Space and Recreation	Public open space	<p>The Developer is to embellish civic spaces to be generally consistent with that described in the LOSS. Specifications for each of the civic spaces are listed below</p> <p><i>1 x civic space located in Neighbourhood 2</i></p> <p>Hard landscaping to include feature paved access/spaces, pedestrian lighting, major arts/water element, minor arts and signage elements, wayfinding signage, benches, water bubblers, bins, 1 x medium shelter. Soft landscaping to include street trees, feature planting at key areas and general landscaping</p> <p><i>1 x civic space located in each of Neighbourhoods 1A, 3, 4 and 5</i></p> <p>Hard landscaping to include feature paved access/spaces, pedestrian lighting, minor arts and signage elements, wayfinding signage, benches, water bubblers, bins and 1 x medium shelter. Soft landscaping to include street trees, feature planting at key areas and general landscaping</p>	<p>First civic space to be completed prior to the issue of a Subdivision Certificate for development to accommodate 3,141st equivalent persons (20% of the Projected Total Population)</p> <p>An additional civic space is to be completed prior to the issue of a Subdivision Certificate for every subsequent <del>3141</del><sup>3,547</sup><sup>th</sup> equivalent person.</p>	\$2,556,506	<u>\$2,937,920</u>
1 11 Environmental management - Embellishment of local open space	Open Space and Recreation	Public open space	<p><b>Drainage Reserves</b></p> <p>The Developer is to restore the bushland generally consistent with the LOSS, comprising</p> <ul style="list-style-type: none"> <li>bushland regeneration – removal of weeds/burns/soil scarification/introduced planting, or</li> <li>assisted bushland regeneration – the above and replanting of species missing</li> </ul>	Embellishments to be provided progressively prior to the issue of a Subdivision Certificate for adjacent development (or in respect of Drainage Reserve Works, as	\$6,346,074	<u>\$7,292,867</u>

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Schedule 1 – 28.07.11 EXECUTIVE – Contribution Values indexed to 30 June 2011 in accordance with CPI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
multipurpose centre	Facilities & Services	facilities	constructed	timing set out for Item 2.02, and clause 9.3 of this Agreement		
2.02 Design and Construction of the Multipurpose centre	On-site Community Facilities & Services	Public civic and community service facilities	<p>The Developer is to build a multi-purpose community centre with a maximum gross floor area of 2,615 square metres and located in or adjacent to the Town Centre.</p> <p>This Item is to be constructed in <u>32</u> stages.</p> <ul style="list-style-type: none"> <li>Stage 1 to include up to <del>695sqm</del> <u>1,175sqm</u> including a community hall, <u>community space</u>, meeting and activity rooms, Council shopfront and offices, <u>and</u></li> <li>Stage 2 to include up to <del>480sqm</del> <u>for community space (cumulative total 1,175sqm)</u>, and</li> <li>Stage 3 to include up to <del>440sqm</del> <u>1,440sqm</u> including a branch library, senior citizens space, space for aged care services (cumulative total 2,615sqm)</li> </ul>	<p>Stage 1 – To be completed prior to the issue of the Subdivision Certificate for the creation of lots which are proposed to accommodate the <del>5,182nd</del> <u>7,305<sup>th</sup></u> Equivalent Person (33-342 1% of The Projected Total Population)</p> <p>Stage 2 – To be completed prior to the issue of the Subdivision Certificate for the creation of lots which are proposed to accommodate the <del>40,366<sup>th</sup></del> <u>14,435<sup>th</sup></u> Equivalent Person (66-783 3% of the Projected Total Population)</p> <p>Stage 3 – To be</p>	\$11,927,986	<u>\$13,707,565</u>

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Schedule 1 – 28.07.11 EXECUTION – Contribution Values reduced to 30 June 2011 in accordance with CRI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2015)	Contribution Value (after 30 June 2018)
				Developer in its discretion.		
2.06 Design and construction of the Indoor Sports and Aquatic Centre	On-site Community Facilities & Services	Public civic and community service facilities	<p><del>Developer to complete the following Works.</del>  <u>Developer to build a community indoor sports and aquatic centre with a maximum gross floor area of 4,200 square metres including</u></p> <ul style="list-style-type: none"> <li>• an indoor aquatic hall,</li> <li>• 25m x 8 lane pool,</li> <li>• 50 square metres children's wading pool,</li> <li>• amenities, foyer, reception, administration, kiosk, plant and storage,</li> <li>• a two-court indoor sports hall with tiered seating,</li> <li>• car parking and soft landscaping</li> </ul>	To be completed prior to the issue of a Subdivision Certificate for the creation of lots which are proposed to accommodate the 11,779 <sup>th</sup> Equivalent Person (75% of the Projected Total Population)	\$15,040,579	<u>\$17,284,536</u>
2.07 Community Development Worker	On-site Community Facilities & Services	Local Community Service	<p>The Developer will seed fund the employment of a community development worker until the Development is completed</p> <p>The position will start on a part-time basis and increase hours as the population grows</p> <p>The position is to be designed to complement services provided by Council and the community development worker will liaise with relevant Council personal where appropriate</p>	Community Development Worker to commence prior to the issue of a Subdivision Certificate for the creation of lots which are proposed to accommodate the 555 <sup>th</sup> Equivalent Person (10% of the Projected Total Population) The	N/A	<u>N/A</u>

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values adjusted to 30 June 2011 in accordance with CR4

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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
				position will be ongoing for the duration of the Development		
<u>2.08 Dedication of land for a Rugby Union Football club</u>	<u>On-Site Community Facilities and Services</u>	<u>Public Civic and community service facilities</u>	<p><u>The Developer is to dedicate the Rugby Club Land to the Rugby Club for the Council as the case may be in accordance with clause 8A of this Agreement.</u></p> <p><u>Note that the size of Rugby Club Land transferred or dedicated by the Developer to the Rugby Club will reduce the area of land to be dedicated under Item 1.01 of this Schedule for Gooqong Common and Hill 800</u></p>	<u>To be dedicated in accordance with clause 8A.1 of this Agreement</u>	<u>N/A</u>	<u>Nil</u>
<p><u>Sum of Contribution Values (on or before 30 June 2018) for the On-site Community Facilities &amp; Services Contribution Category is \$33,548,639</u></p> <p><u>Sum of Contribution Values (after 30 June 2018) for the On-site Community Facilities &amp; Services Contribution Category is \$38,553,879</u></p>						
3.01- Monetary contribution towards the Queanbeyan City Cultural Centre	Off-site Community Facilities	Public civic and community service facilities	<p>The Developer is- to pay per dwelling monetary contributions as determined by the following formula</p> <p>Cultural Centre Average Contribution Per Dwelling = <math>\text{Work} - (\text{Grant} + \text{Fund}) / \text{Dev}</math></p> <p>Where</p> <p>Work = \$7,000,000</p> <p>Fund = funding from other sources</p> <p>Grant = grants plus other Council funding</p> <p>Dev = Total estimated future potential city development identified in Council's Contribution's Plan 2005 (as at January 2007) + additional</p>	To be paid on a per dwelling basis prior to the issue of a Subdivision Certificate for the creation of lots	\$791,603	<u>\$909,705</u>

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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
			<p>estimated future dwellings in Urban Release Areas identified in Queanbeyan Residential and Economic Strategy 2031</p> <p>Therefore</p> <p>Cultural Centre Average Contribution Per Dwelling = \$7,000,000 – (\$4,837,840) / (5,951 + 10,000) = \$133.55*</p> <p>*Indexed to 30 June 2011 = \$141</p>			
<p>Sum of Contribution Values (on or before 30 June 2018) for Off Site Community Facilities Contribution Category is \$791,603</p> <p>Sum of Contribution Values (after 30 June 2018) for Off Site Community Facilities Contribution Category is \$ 909,705</p>						
4 01 Dedication of land for local roads	On-Site Local Roads	Provided to meet the demands of the of Development	<p>The Developer is to dedicate 20.7ha of land on which the Works set out in Item 4.02 will be carried as shown on the Street Network Plan in Schedule 4 comprising:</p> <p>AV1 - -6900m X 30m = 20.7 ha</p>	To be dedicated in accordance with the timing set out for Item 3.02, and clause 9.3 of this Agreement.	\$1,525,549	<u>\$1,753,151</u>
4 02 Design and construction of On-Site Local roads	On-site Local Roads	Provide to meet the demands of the of development	<p>The Developer is to construct the following as shown on:</p> <ul style="list-style-type: none"> <li>the Street Network Plan in Schedule 4, and</li> <li>the Development Consents granted for the Development</li> </ul> <p>Works to include</p> <p>Old Cooma Road / Goolong Dam Road</p>	<p>To be provided;</p> <p>(a) Prior to the issue of a Subdivision Certificate for the Stage containing the works or;</p>	\$56,568,149	<u>\$65,007,752</u>

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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
4.03 -Provision of local bus infrastructure	On-site Local Roads	Local public transport	The Developer to supply and install 16 bus shelters and bus signage to be distributed in the Neighbourhood Centres, Town Centre and along Googong Avenue  The location of the shelters is to be as shown in the Development Consents for the Development	To be completed prior to the issue of a Subdivision Certificate for adjacent development.	\$313,724	\$360,530
Sum of Contribution Values (on or before 30 June 2018) for On Site Local Roads Contribution Category is \$58,407,422 Sum of Contribution Values (after 30 June 2018) for On Site Local Roads Contribution Category is \$ 67,121,433						
5.01 Off-site Local Roads	Off-site Local Roads	Provide to meet the demands of the of development	The Developer is to pay monetary contributions on a per dwelling basis related to Council's delivery of the following road works, noting that:  <ul style="list-style-type: none"> <li>The apportionment of Off-site Local Roads funded by the Developer is in accordance with table 15 of the Gabites Porter, Queanbeyan 2031 Traffic Report, dated June 2009.</li> <li>The cost of road works is derived from the GHD Report for South Queanbeyan Roads Cost Estimate, dated February 2009 and addendum dated 7 April 2009, with the exception of: <ul style="list-style-type: none"> <li>Old Cooma Road (Googong to Edwin Land Parkway) costs are based on the Brown Consulting Old Cooma Road Realignment RSP Report, dated January 2010.</li> <li>Edwin Land Parkway (Jerrabomberra to OCR single carriageway each direction)</li> </ul> </li> </ul>	To be paid on a per dwelling basis prior to the issue of a Subdivision Certificate for the creation of lots.	\$53,394,849	\$39,718,642.39

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Schedule 1 - 28.07.11 EXECUTION - Contributions Values including 30 June 2011 - accordance with COT  
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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
			<p>based on calculated estimate of the funding shortfall of \$2.778M + GST after government grants (est \$6M including GST) and (B)4 contributions collected by Council are deducted from the \$14.23M (excl GST) road cost estimate (GHD page 12 + Indexation Sydney CPI)</p> <p>Link Upgrades</p> <ul style="list-style-type: none"> <li>4-lane Old Cooma Road Stage 1 (Googong to Edwin Land Parkway (ELP)) \$18,068,682 comprising 11,951,360</li> <li>\$7,451,294 Stage 1 works and land acquisition being the Quarry bypass</li> </ul> <p>\$10,617,472 Stage 2 works being the road duplication</p>	<p>Stage 1 works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 982<sup>nd</sup> Equivalent Person</p> <p>Stage 2 works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the</p>		

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI  
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Item	Contribution Category	Public Purpose	Manner and extent	Timing	Contribution Value (on or before 30 June 2018)	Contribution Value (after 30 June 2018)
			Intersection Upgrades — Cooma / ELP \$2,351,440	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 6,840 <sup>th</sup> Equivalent Person.		
			Tompitt / ELP / Jerrabomberra \$56,711	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 9968 <sup>th</sup> Equivalent Person.		

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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
			Tompall / New Link \$250,462	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 15,693 <sup>rd</sup> Equivalent Person.		
			Cooma/Rutledge/Lowe \$430,385	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 15,693 <sup>rd</sup> Equivalent Person.		
			Cooma/Fergus \$156,734	Works to be completed by Council by the date on which the Developer makes an application for a		

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Schedule 1 - 28.07.11 EXECUTION - Contribution Value indexed to 30 June 2011 in accordance with CPI  
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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
				Subdivision Certificate for the creation of lots which are proposed to accommodate the 15 603 <sup>rd</sup> Equivalent Person.		
			Cooma/Thornton/Barracks Flat \$239,259	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 15 603 <sup>rd</sup> Equivalent Person.		
			Lanyon/Southbar \$50,941	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 9 958 <sup>th</sup> Equivalent Person.		

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values Indicated by 30 June 2018 as required under CIP  
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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
			Lanyon/Canberra \$71,5405,702,866	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 622 <sup>nd</sup> Equivalent Person		
			Monaro / Yass / Bungendore \$50,790	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 6,840 <sup>th</sup> Equivalent Person		
			Monaro / Alkineon \$10,822	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision		

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 - accordance with CPI  
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 \$660,850,000 x 1.0000000000 = \$660,850,000

32

Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 <u>Contribution Value (after 30 June 2018)</u>
				Certificate for the creation of lots which are proposed to accommodate the 3,734 <sup>th</sup> Equivalent Person.		
			Yass / Aurora \$71,856	Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 0,058 <sup>th</sup> Equivalent Person.		
			<u>Yass/Hinksman \$1,711,798</u>	<u>Works to be completed by Council by the date on which the Developer makes an application for a Subdivision Certificate for the creation of lots which are proposed to accommodate the 3,734<sup>th</sup> Equivalent Person.</u>		

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Schedule 1 – 28 OCT 11 EXECUTION – Contribution Values referred to 30 June 2011 in accordance with CPI  
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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
5.02 Principal and interest on Ellerton Drive Extension loan	Off-site Local Roads		The Developer is to repay the principal and interest on the Ellerton Drive Extension loan taken out by the Council, the total amount being \$19,507,421	The monetary contribution to be paid in instalments quarterly over 10 years commencing on the date of the LPA Deed of Variation		\$19,507,421
Sum of Contribution Values for (on or before 30 June 2018) for Off-site Local Roads Contribution Category is \$53,394,849 Sum of Contribution Values (after 30 June 2018) for Off-site Local Roads Contribution Category is \$59,226,054						
6.01 Dedication of land for drainage and stormwater	Drainage and stormwater management	Public infrastructure – drainage and stormwater management	The Developer is to dedicate 35.32 hectares of land that serves the stormwater management needs of buildings in Googong, on which the Works set out in Item 6.02 will be carried out	To be dedicated in accordance with the timing set out for Item 6.02, and clause 9.3 of this Agreement	\$733,243	\$842,638
6.02 Drainage and stormwater management facilities	Drainage and stormwater management	Public infrastructure – drainage and stormwater management	The Developer is to complete Works that meet the stormwater management needs of development in Googong, generally including the following  <ul style="list-style-type: none"> <li>Trunk drainage pipelines</li> <li>Off-line retention basins</li> </ul> Note that landscaping for drainage reserves is included in item 1.11	As required by the Development Consents for the Development or as required to enable efficient stormwater management Works to be constructed	\$9,437,973	\$10,846,058
Sum of Contribution Values (on or before 30 June 2018) for the Drainage and Stormwater Contribution Category is \$10,171,216 Sum of Contribution Values (after 30 June 2018) for the Drainage and Stormwater Contribution Category is \$11,688,695						
7.01 Land for sewer, potable Water and Recycled water	Sewer, Potable Water and Recycled Water	Provide sewage infrastructure to meet the demands of the	Subject to detailed design and final survey, the Developer is to dedicate 1.5567 hectares of land zoned SP2 on which the Works set out in Item 7.02 will be carried out	To be dedicated progressively in accordance with the timing set out for	\$110,547	\$127,040

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Schedule 1 - 28.07.11 EXECUTION - Contribution Values referred to 30 June 2011 in accordance with CFI  
 CFI - 11.01.02 - 11.01.02  
 2010-2011-2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022-2023-2024-2025-2026-2027-2028-2029-2030-2031-2032-2033-2034-2035-2036-2037-2038-2039-2040-2041-2042-2043-2044-2045-2046-2047-2048-2049-2050-2051-2052-2053-2054-2055-2056-2057-2058-2059-2060-2061-2062-2063-2064-2065-2066-2067-2068-2069-2070-2071-2072-2073-2074-2075-2076-2077-2078-2079-2080-2081-2082-2083-2084-2085-2086-2087-2088-2089-2090-2091-2092-2093-2094-2095-2096-2097-2098-2099-2100-2101-2102-2103-2104-2105-2106-2107-2108-2109-2110-2111-2112-2113-2114-2115-2116-2117-2118-2119-2120-2121-2122-2123-2124-2125-2126-2127-2128-2129-2130-2131-2132-2133-2134-2135-2136-2137-2138-2139-2140-2141-2142-2143-2144-2145-2146-2147-2148-2149-2150-2151-2152-2153-2154-2155-2156-2157-2158-2159-2160-2161-2162-2163-2164-2165-2166-2167-2168-2169-2170-2171-2172-2173-2174-2175-2176-2177-2178-2179-2180-2181-2182-2183-2184-2185-2186-2187-2188-2189-2190-2191-2192-2193-2194-2195-2196-2197-2198-2199-2200-2201-2202-2203-2204-2205-2206-2207-2208-2209-2210-2211-2212-2213-2214-2215-2216-2217-2218-2219-2220-2221-2222-2223-2224-2225-2226-2227-2228-2229-2230-2231-2232-2233-2234-2235-2236-2237-2238-2239-2240-2241-2242-2243-2244-2245-2246-2247-2248-2249-2250-2251-2252-2253-2254-2255-2256-2257-2258-2259-2260-2261-2262-2263-2264-2265-2266-2267-2268-2269-2270-2271-2272-2273-2274-2275-2276-2277-2278-2279-2280-2281-2282-2283-2284-2285-2286-2287-2288-2289-2290-2291-2292-2293-2294-2295-2296-2297-2298-2299-2300-2301-2302-2303-2304-2305-2306-2307-2308-2309-2310-2311-2312-2313-2314-2315-2316-2317-2318-2319-2320-2321-2322-2323-2324-2325-2326-2327-2328-2329-2330-2331-2332-2333-2334-2335-2336-2337-2338-2339-2340-2341-2342-2343-2344-2345-2346-2347-2348-2349-2350-2351-2352-2353-2354-2355-2356-2357-2358-2359-2360-2361-2362-2363-2364-2365-2366-2367-2368-2369-2370-2371-2372-2373-2374-2375-2376-2377-2378-2379-2380-2381-2382-2383-2384-2385-2386-2387-2388-2389-2390-2391-2392-2393-2394-2395-2396-2397-2398-2399-2400-2401-2402-2403-2404-2405-2406-2407-2408-2409-2410-2411-2412-2413-2414-2415-2416-2417-2418-2419-2420-2421-2422-2423-2424-2425-2426-2427-2428-2429-2430-2431-2432-2433-2434-2435-2436-2437-2438-2439-2440-2441-2442-2443-2444-2445-2446-2447-2448-2449-2450-2451-2452-2453-2454-2455-2456-2457-2458-2459-2460-2461-2462-2463-2464-2465-2466-2467-2468-2469-2470-2471-2472-2473-2474-2475-2476-2477-2478-2479-2480-2481-2482-2483-2484-2485-2486-2487-2488-2489-2490-2491-2492-2493-2494-2495-2496-2497-2498-2499-2500-2501-2502-2503-2504-2505-2506-2507-2508-2509-2510-2511-2512-2513-2514-2515-2516-2517-2518-2519-2520-2521-2522-2523-2524-2525-2526-2527-2528-2529-2530-2531-2532-2533-2534-2535-2536-2537-2538-2539-2540-2541-2542-2543-2544-2545-2546-2547-2548-2549-2550-2551-2552-2553-2554-2555-2556-2557-2558-2559-2560-2561-2562-2563-2564-2565-2566-2567-2568-2569-2570-2571-2572-2573-2574-2575-2576-2577-2578-2579-2580-2581-2582-2583-2584-2585-2586-2587-2588-2589-2590-2591-2592-2593-2594-2595-2596-2597-2598-2599-2600-2601-2602-2603-2604-2605-2606-2607-2608-2609-2610-2611-2612-2613-2614-2615-2616-2617-2618-2619-2620-2621-2622-2623-2624-2625-2626-2627-2628-2629-2630-2631-2632-2633-2634-2635-2636-2637-2638-2639-2640-2641-2642-2643-2644-2645-2646-2647-2648-2649-2650-2651-2652-2653-2654-2655-2656-2657-2658-2659-2660-2661-2662-2663-2664-2665-2666-2667-2668-2669-2670-2671-2672-2673-2674-2675-2676-2677-2678-2679-2680-2681-2682-2683-2684-2685-2686-2687-2688-2689-2690-2691-2692-2693-2694-2695-2696-2697-2698-2699-2700-2701-2702-2703-2704-2705-2706-2707-2708-2709-2710-2711-2712-2713-2714-2715-2716-2717-2718-2719-2720-2721-2722-2723-2724-2725-2726-2727-2728-2729-2730-2731-2732-2733-2734-2735-2736-2737-2738-2739-2740-2741-2742-2743-2744-2745-2746-2747-2748-2749-2750-2751-2752-2753-2754-2755-2756-2757-2758-2759-2760-2761-2762-2763-2764-2765-2766-2767-2768-2769-2770-2771-2772-2773-2774-2775-2776-2777-2778-2779-2780-2781-2782-2783-2784-2785-2786-2787-2788-2789-2790-2791-2792-2793-2794-2795-2796-2797-2798-2799-2800-2801-2802-2803-2804-2805-2806-2807-2808-2809-2810-2811-2812-2813-2814-2815-2816-2817-2818-2819-2820-2821-2822-2823-2824-2825-2826-2827-2828-2829-2830-2831-2832-2833-2834-2835-2836-2837-2838-2839-2840-2841-2842-2843-2844-2845-2846-2847-2848-2849-2850-2851-2852-2853-2854-2855-2856-2857-2858-2859-2860-2861-2862-2863-2864-2865-2866-2867-2868-2869-2870-2871-2872-2873-2874-2875-2876-2877-2878-2879-2880-2881-2882-2883-2884-2885-2886-2887-2888-2889-2890-2891-2892-2893-2894-2895-2896-2897-2898-2899-2900-2901-2902-2903-2904-2905-2906-2907-2908-2909-2910-2911-2912-2913-2914-2915-2916-2917-2918-2919-2920-2921-2922-2923-2924-2925-2926-2927-2928-2929-2930-2931-2932-2933-2934-2935-2936-2937-2938-2939-2940-2941-2942-2943-2944-2945-2946-2947-2948-2949-2950-2951-2952-2953-2954-2955-2956-2957-2958-2959-2960-2961-2962-2963-2964-2965-2966-2967-2968-2969-2970-2971-2972-2973-2974-2975-2976-2977-2978-2979-2980-2981-2982-2983-2984-2985-2986-2987-2988-2989-2990-2991-2992-2993-2994-2995-2996-2997-2998-2999-3000-3001-3002-3003-3004-3005-3006-3007-3008-3009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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
			accordance with the requirements of the <i>Queenbeyan Residential and Economic Strategy</i> dated April 2007	dwellings		
<u>7.04 Sewer, Potable Water and Recycled Water Infrastructure</u>	<u>Sewer, Potable Water and Recycled Water Infrastructure</u>	<u>Provide sewage and water infrastructure to meet the demands of the Development</u>	<u>The Developer has constructed the following works and is to dedicate them over to ICON Water Limited:</u>  <u>Connection to the Icon Water DN1800 bulk water supply main.</u>  <u>Potable Water pump station &amp; treatment (CL + ph)</u>  <u>Part of two potable water rising mains.</u>  <u>Associated communication interfaces with item 7.02 infrastructure.</u>	<u>To be agreed between the Developer and ICON Water Limited</u>		<u>\$14,283,870</u>
Sum of Contribution Values (on or before 30 June 2018) for the Sewer Potable Water and Recycled Water Infrastructure Contribution Category is \$89,068,517 Sum of Contribution Values (after 30 June 2018) for the Sewer Potable Water and Recycled Water Infrastructure Contribution Category is \$102,356,965						
8.00 Provision of Affordable Home Packages	Other	Local community service	The Developer is to ensure that 10% of all dwellings in the Development (being up to 555 in total) are to be sold as Affordable Home Packages as defined in the Agreement	To be provided progressively as part of the Development with a reconciliation against the target to be made with each review of the Agreement noting Affordable Home Packages will	NIL	NIL

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Schedule 1 - 28.07.11 EXECUTION Contribution Values indicated to 30.6.2018 in original version with CIP  
5a5d-60c5-989a-c020C/C-CIC18001-034

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Column 1 Item	Column 2 Contribution Category	Column 3 Public Purpose	Column 4 Manner and extent	Column 5 Timing	Column 6 Contribution Value (on or before 30 June 2018)	Column 7 Contribution Value (after 30 June 2018)
				generally be provided in and around the town and neighbourhood centres		
9.00 Energy saving initiative	Other	Conservation and Environment	The Developer is to ensure that all dwellings that form part of the Development are to be constructed so as to provide a 40% energy saving which exceeds the BASIX Criteria of 25% energy saving	Prior to the issue of development consent or complying development certificate for dwellings.	NIL	NIL
10.00 VPA Administration	Administration	Provide to meet the demands of the Development	The Developer is to pay- monetary contributions as determined by the following formula  VPA Administration Cost Per Dwelling = $WcWnYn / Dev$  Where  Wc = Estimated weekly cost of administration Wn = Number of weeks Yn = Number of years Dev = Total number of Dwellings in the Googong Urban Release Area  Therefore  VPA Administration Cost Per Dwelling = $\$100 \times$ $52 \times 25 / 5550 = \$23.42^*$	To be paid on a per dwelling basis prior to the issue of a Subdivision Certificate for the creation of lots	\$138,819	\$159,530

Inserted Cells

Schedule 1 - 22.07.11 EXECUTION - Contribution Values indexed to 30 June 2011 in accordance with CPI

6-16-11-00107-101.dlm

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### Inserted Calls

### Inserted Calls