Braidwood Community Meeting





Agenda



- Welcome from the Mayor
- Water restrictions
- Rates harmonisation
- Local Strategic Planning Statement
- Community events
- Project update
 - Waste Transfer Station
 - Lascelles Street
 - Nerriga Road
 - Nerriga toilet
 - Park upgrades Ryrie Park and Recreation ground
 - Skate Park
 - Pool upgrades
 - Council offices
 - Queanbeyan Civic and Cultural Precinct
- Items submitted by community

Water restrictions





- Reduce consumption by 25% annually
- Fact sheet shows specific restrictions
- Focus on education
- River flow slowed, off-river storage healthy

Water restrictions





WATER RESTRICTIONS



Mandatory in Braidwood from 22 November 2019

Day	Actual usage (kL)	Long Term daily average (Nov) (kL)	Target stage 2 daily consumption (kL)
09 November 2019	845	482	361
10 November 2019	687	482	361
11 November 2019	781	482	361
12 November 2019	758	482	361
13 November 2019	875	482	361
14 November 2019	895	482	361
15 November 2019	768	482	361

Rates Harmonisation

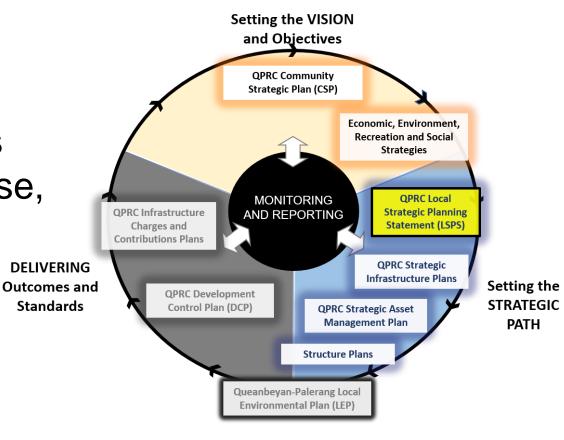


- Harmonise rating structure by 30 June 2020
- Council considered affordability, service pricing, rates benefit and several rates structures - two options to progress for further examination
- Community Reference Panel to provide input (incl Braidwood Community Association). Can self nominate (closes 24 November) at yourvoice.qprc.nsw.gov.au
- Wider public exhibition February-March
- Adopt preferred structure in April
- Exhibit Revenue Policy April-May
- Adopt Revenue Policy June
- First rates notice of new structure 1 August 2020



Local Strategic Planning Statement (LSPS)

- LEP administrative review underway
- LSPS consolidates
 CSP vision, land use,
 infrastructure and
 structure plans
 Outcol
 Outcol
 consolidates
 CSP vision, land use,
 infrastructure and
 structure plans
- Community input early 2020
 - LEP
 - LSPS
 - Rates



Context of Strategic Land-use Planning at QPRC

Community Events





5.30-9PM

HOME GROWN ENTERTAINMENT
SELECT FOOD AND WINE
FREE FAMILY ACTIVITIES
TRADITIONAL CAROLS
SPECIALITY ACTS INCLUDING
SPECIAL GUEST SANTA

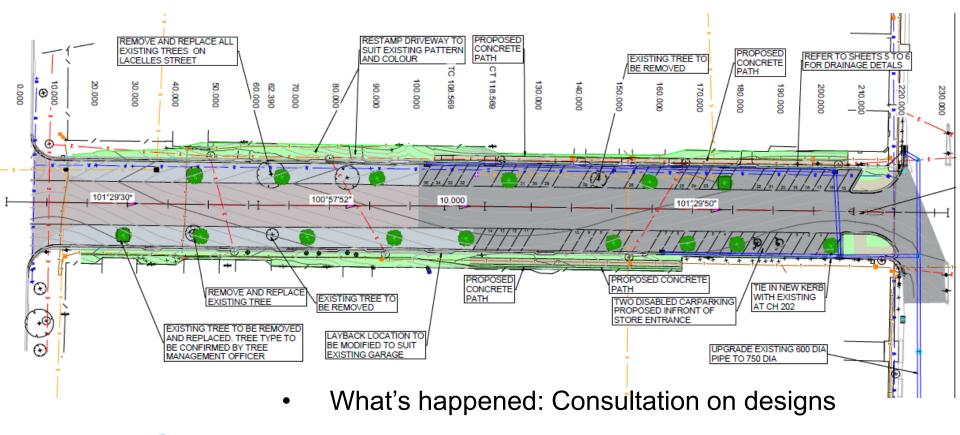


Waste Transfer Station

- Opened on 15 November 2019. Tip closed on 10 November.
- Meets modern practices
- Opening hours in line with other Transfer Stations
- Information on QPRC website (search for Braidwood Waste Transfer Station)
- Cost: \$2.75m
- Funding source: Waste fund



Lascelles St



- What's next: Review feedback and construction
- Cost: \$800,000
- Funding source: Grant



Nerriga Rd

- What's happened:
 - First two stages
 complete Grants Rd Charleyong Bridge
- What's next:
 - Complete Durran Durra section
- Cost: \$39m
- Funding source: Grant





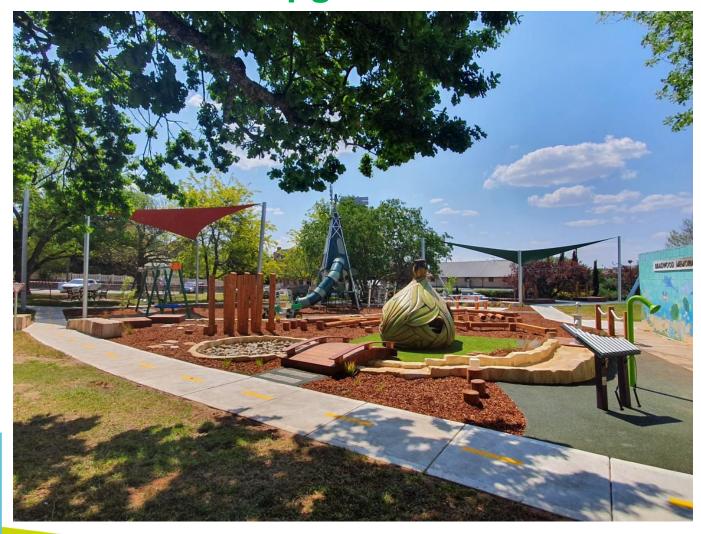
Nerriga Toilet

- What's happened:
 - Shed installed, plumbers on site Monday
- What's next:
 - Install septic system.
 Complete by late November
- Cost: \$150,000
- Funding source: Council revenue





Park upgrades





Park upgrades



Rec ground

- Stage 1 creek piping complete
- Stage 2 Playground complete, park furniture installed. Woody weed removal along creek this week
- Next Tiered seating awaiting installation. Gravel car park early December. Tree planting pending weather and water restrictions.



Skate Park designs

- What's happened:
 - Community feedback on designs and location (Bicentennial Park or Rec Ground)
- What's next:
 - Staff preparing report for 27 November Council meeting
- Cost: Design only \$52,000
- Funding source: Council revenue





Pool upgrades

Stage 1 - tiling

- What's happened:
 - Tenders received
- What's next:
 - Council to award tender
- Cost: \$400,000
- Funding source: Grant

Stage 2 – building upgrades

- What's happened:
 - Grant application submitted (\$1m)
- What's next:
 - Await grant announcement/update concepts
- Cost: \$1m
- Funding source: grant



Council Office building

- What's happened:
 - Options include extended library; combined service desk
 - Heritage design consultant alternate designs. Met with Heritage Committee, staff and BCA for prelim discussions.
- What's next:
 - Present to councillors in December. Wider community consultation early 2020.
- Cost: New design uncosted \$310,000 in budget
- Funding source: merger grant/council



Queanbeyan Civic and Cultural Precinct

- What's happened:
 - QCBD Masterplan
 - Business case and concept design on exhibition: Option
- What's next:
 - Consider feedback, exhibit DA late 2019.
- Cost: \$74m
- Funding source: Loans, property sales, contributions



 P&I: lease, merger savings, service reviews

QCCP BUSINESS CASE



Financial Executive Summary

Funding Strategy – Final Funding Sources

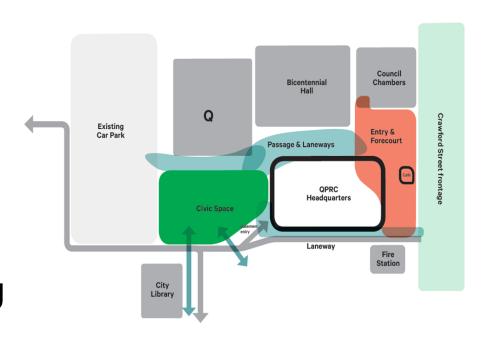




Queanbeyan Civic and Cultural Precinct

Design includes:

- Public realm, parking
- 40% community/cultural
- 25% Government, commercial offices
- QPRC offices and meeting
- New Queanbeyan library
- Integrate Bicentennial and Q



Community items



- Footpaths in Braidwood
- Pipe storage on Glenmore Rd
- Monkittee Creek footpath
- Pedestrian crossing safety
- Use of D&S Motors toilet
- Town Centre improvements remaining budget
- Dargues Reef Gold Mine community funds
- Bicycle and Pedestrian Facilities Plan seeking funding
- Affordable housing
- Potential waiver of DA fees for 'Gumtree Cottage'
- Charleyong Bridge demolition and recreation area