

# Project update – October 2020

## community meeting



### Queanbeyan

Project	Responsible branch	What's happened	What's next	Project cost	Funding source
<b>Ellerton Drive extension</b>	Contracts and Projects	Project complete and road now open to traffic.	N/A	\$86m	Grant, loan
<b>Old Cooma Rd duplication</b>	Contracts and Projects	Project complete and road now open to traffic.	N/A	\$38m	Grant
<b>Queanbeyan Civic and Cultural Precinct</b>	Contracts and Projects	Design at 80% completion. Development application being assessed by Southern Region Planning Panel.	Council will seek tenders for construction following DA assessment. Expect construction to commence in early 2021.	\$74m	Loan, property sales, contributions
<b>Queanbeyan Sewage Treatment Plant upgrade</b>	Contracts and Projects	Consultants preparing Environmental Impact Statement for public exhibition and continuing to progress detailed design based on stakeholder comments.	Exhibition of Environmental Impact Statement in late 2020.	TBC	Reserves, grant, loan
<b>QBN River Walk</b>	Contracts and Projects	Project complete. Approx. 300m of new shared path along river fronting caravan park, 420m from Marj Christian Park to suspension bridge and 700m along River Drive,	N/A	\$500,000	Grant received
<b>Uriarra / Ross / Stornaway upgrade</b>	Contracts and Projects	The design has Transport for NSW approval. Sub-contractors have been engaged.	Works will commence on site in early November. Completion expected in March 2021	\$1,183,991	Grant received

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<b>Queanbeyan River Path – Barracks Creek</b>	Contracts and Projects	The construction work for the bridge has been completed and is now open to the public.	The remaining shared path, approximately 300m North of Barracks Creek and 86m under the new Ellerton Drive bridge will be completed.	\$440,000	Reserves and Grant
<b>Burra S bends</b>	Transport and Facilities	Drainage works and earthworks continuing, blasting was required for some earthworks. Wet weather has slowed the project delivery plan.	Continue construction with pavement works to start shortly.	\$2m	Revenue
<b>Riverside Caravan Park upgrade</b>	Business and Innovation	Works complete in mid-2020 and operator commenced business in September 2020.	Continue to work with operator.	\$124,000	Grant received
<b>Memorial Park</b>	Urban Landscapes	Draft Planning Proposal on public exhibition in September/October. Online community meeting held during exhibition period.	Staff are analysing feedback and other data. Will provide update to Council in November 2020.	\$60,000 (studies)	Revenue, loan
<b>Bicentennial Hall upgrade</b>	Contracts and Projects	The works are 95% complete. Project includes upgrade to heating and cooling, acoustics and facilities, including mezzanine toilets, changerooms, bar and stage.	Outstanding works to be completed in November, including the final clean and high static fans for the air conditioning system.	\$1.5m	Grant received
<b>South Jerrabomberra Innovation Precinct</b>	Contracts and Projects	Earthworks nearing completion and pavement works have commenced. Underground services along Tomsitt Dr largely complete. Some water main work still required at Jerra Circle and near Jerra Parkway. New Shared path work at David Madew Oval and Primary School commenced. New shared path near North Poplars to be completed end of October weather permitting.	Traffic switch on Tomsitt Dr on to new works to allow commencement of median works. Sewer connection to Bayside Pump Station is being planned through David Madew Oval, pedestrian detours will be in place. Works on NER3 to be completed mid-2021.	\$31m	Grant / Water & Sewer Funds

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<b>Regional Sports Precinct</b>	Urban Landscapes	Site demolition and waste removal complete in October, Work commenced on access. Archaeological survey completed in October.	Tenders for design/construct of civil works expected November-December 2020, to allow bulk earth works to start early 2021. Final DA approval and Construction Certificate also expected early 2021.	\$25m	Grants received/loans
<b>Monaro St refurbishment</b>	Contracts and Projects	Initial planning with staff, including preparation of Community Engagement Strategy, with heavy focus on business engagement. Contracts awarded for survey and traffic modelling with work to occur during October/November.	Early discussions with businesses and property owners. General community information session in early November. Council will appoint a designer to develop concept designs. Following appointment, community engagement to inform design.	\$15.5m	Grant received/loan
<b>Googong sub-depot</b>	Urban Landscapes	Design complete and DA ready to lodge	DA assessment and subdivision to create the block	\$210,000	Reserves
<b>Sealing Williamsdale Rd</b>	Transport and Facilities	Survey services procured.	Survey area, design and environmental assessment to be completed.	\$608,000	Grants

## Braidwood

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<b>Braidwood customer centre</b>	Customer and Communication	Plans amended based on feedback from staff and community. Plans presented to Council in October and now on public exhibition.	Assess public comments and Council to decide whether to proceed. If proceed, review scope and seek quotes for downstairs area. After downstairs work complete, assess options for upstairs.	New design to be costed. \$3.09m included in 2020-21 draft Operational Plan	Grants/rates Grant application not yet submitted
<b>Lascelles St upgrade</b>	Transport and Facilities	Community Consultation report finalised and reported to Council in October. Detail design in final review with the OEH & the Local Heritage Committee	Finalise Detail Design OEH concurrence Call Tenders	\$1,200,000	Grant received
<b>Nerriga Rd sealing</b>	Transport and Facilities	Final Sealing of stage 1 & 2 completed. Continued drainage and earthworks on stage 3 Durran Durra Range. Stage 4 delayed with OEH exemption application expected to start late January 2021 or February 2021	Continue with construction of Stage 3 and commence Stage 4.	\$30m	Grant received
<b>Pool upgrade (Tiling)</b>	Transport and Facilities	Works complete and pool ready to open for the 2020 summer season.	Pool operational.	\$400,000	Grant received
<b>Pool upgrade (Buildings)</b>	Transport and Facilities	Finalising plans for this stage of the upgrades	Works to commence after summer season.	\$1m	Grant

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<b>Rec Ground upgrades</b>	Urban Landscapes	Stage 1, piping of the creek to allow for the extension of the sports playing field is complete. Stage 2, installation of Park furniture, playground, tiered seating is complete.	Next stage will pipe more creek line and upgrade the playing surface and irrigation, work is projected to start early 2021.	Creek line - \$150,000 Playing field - \$250,000	S711 contribution from mines
<b>Saleyards Lane sealing</b>	Transport and Facilities	Design completed	Consult with adjoining landowners and program delivery.	\$250,000	Reserves
<b>Skate Park</b>	Urban Landscapes	Designs complete	Investigate funding options	\$52,000 – design Approx \$600,000 - construction	Grants not yet received
<b>Reedy Creek bridge replacement</b>	Transport and Facilities	Design tender has closed and being assessed with negotiation with preferred consultant.	Finalise environmental assessment, review design and plan for construction.	\$1.3m	Grants received /reserves
<b>Car park – Wallace St</b>	Contracts and Projects		Finalise brief	\$820,000	Loans

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<b>Economic / Tourism Recovery</b>	Business and Innovation	Funding was allocated to two activities. Firstly, the Recovery to Renewal Business Grant Program was created providing grants to businesses across 3 streams a) marketing b) Business mentoring and support and c) events. Approximately 60 grants have been allocated. Secondly, \$20k was allocated to each of Bungendore and Braidwood for a beautification project	The Recovery to Renewal Business Grant Program will continue and finalisation of the beautification projects will occur in consultation with the Local Economic Recovery Advisory Group (LERAG)	\$250,000	Grant
<b>Tourism - Treasure Trail Marketing Campaign</b>	Business and Innovation	Integrated digital, print and broadcast campaign launched in mid-Sept.  The marketing for Shop & Win is being planned and executed as part of the Treasure Trail.	Content will continue to be developed on a rolling basis throughout the year, focussing on themed content pillars and identified target markets.	Approx \$50,000	Grants and Reserve
<b>Footpath – Wallace St</b>	Transport and Facilities	Alignment determined and quotes sought for procurement.	Program delivery for February 2021.	\$80,000	Revenue
<b>Majors Creek RFS</b>	Contracts and Projects	The works are 95% complete. Landscaping work is being carried out now and is expected to complete in the coming weeks.	Complete the project and handover the shed to Rural Fire Service.	\$700,000	Grant received from RFS

## Bungendore

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<b>Bungendore car park</b>	Contracts and Projects	Council reviewing design of car park based on community feedback. Report to October Council meeting.	Pending Council decision.	\$1,680,000	Loans
<b>Bungendore roundabout</b>	Contracts and Projects	Final designs submitted to TfNSW for approval. Additional comments provided by TfNSW for Council to address.	Construction can commence once TfNSW approval is obtained.	\$2,476,000	Grants received
<b>Bungendore floodplain implementation measure 1</b>	Contracts and Projects	Works over 50% complete.	Finish earthworks and commence revegetation with native species. Project completion in late 2020 / early 2021.	\$900,000	Grants received, revenue
<b>Bungendore Sports Hub</b>	Urban Landscapes	Land now owned by Council and development application lodged for assessment.	DA assessed. Initial earthworks to commence. Aim to have sporting fields operational for 2022 winter season. If school proposal proceeds, finalise plans for pool, lodge DA and progress to construction with aim of having pool operational for summer 2022.	Stage 1 - \$1,500,000 Stage 2 - \$950,000	Grants received
<b>Tarago Rd rehab</b>	Transport and Facilities	Design environmental assessment at 90% complete	Consult with landowners regarding land acquisition and access issues. Plan for staged delivery.	\$1,000,000	Reserves

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<b>Gidleigh Lane bridge replacement</b>	Transport and Facilities	Design and environmental assessments complete.	Discuss with landowner regarding land acquisition and occupying land to deliver project.	\$800,000	Grants received, reserves
<b>Sewage Treatment Plant update – recycled water</b>	Utilities	Tenders have been called. Expect a report to November/December Dec Council meeting depending on complexity of tender assessments.	Council to assess tenders and works commence.	\$2,500,000	Reserves
<b>Captains Flat Rd upgrade</b>	Transport and Facilities	Preliminary drive through with safety officer to establish 6 to 7 projects to be developed.	Formalise projects, community consultation, survey, design and environmental assessments, program delivery.	\$10,000,000	Grants
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<b>Sealing of Butmaroo St</b>	Transport and Facilities	Nothing	Formalise scope and program for delivery.	\$100,000	Grants
<b>Sealing of Majara St</b>	Transport and Facilities	Nothing	Formalise scope and program for delivery.	\$180,000	Grants