

MINUTES OF THE EXTRAORDINARY MEETING OF THE QUEANBEYAN-PALERANG REGIONAL COUNCIL held at the Council Chambers, 253 Crawford St, Queanbeyan on Thursday, 28 June 2018 commencing at 5.30pm.

ATTENDANCE

Councillors: Cr Overall (Chair), Crs Biscotti, Bray AM, Brown, Harrison, Hicks, Marshall,

Noveska, Schweikert, Taylor (from 5.59pm) and Winchester.

Staff: P Tegart, CEO/General Manager; N Abbott, A/Portfolio General Manager

Natural and Built Character; P Hansen, Portfolio General Manager Community Connections; R Tozer, A/Portfolio General Manager Community Choice; P Neil, Portfolio General Manager Organisational Capability and

S Taylor, Chief Financial Officer.

Also Present: W Blakey (Clerk of the Meeting) and L Ison (Minute Secretary).

Acknowledgment of Country: The Mayor acknowledged the traditional custodians of the land upon which the meeting was held.

1. APOLOGIES

There were no apologies.

2. DISCLOSURES OF PECUNIARY INTERESTS

234/18 <u>RESOLVED</u> (Schweikert/Biscotti)

That Councillors and staff now disclose any interests and reasons for declaring such interest in the matters under consideration by Council at this meeting.

The resolution was carried unanimously.

There were no disclosures.

3. PRESENTATIONS FROM THE GALLERY RELATING TO LISTED ITEMS ON THE AGENDA AND PETITIONS

The following presenters were heard:

Mr Robert Knight – Item 4.1 – Adoption of draft Integrated Plans

Mr Paul Bombardier – Item 4.1 – Adoption of draft Integrated Plans

Mr Michael Kitchen – Item 4.1 – Adoption of draft Integrated Plans

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Mr Tharren Kingston-Lee - Item 4.1 – Adoption of draft Integrated Plans

During discussion, Cr Taylor joined the meeting at 5.59pm.

4. ITEMS FOR DETERMINATION

4.1 Adoption of draft Integrated Plans

MOVED (Bray/Schweikert)

That:

1. Following the consideration of public submissions made on the draft Integrated Planning documents and in accordance with Section 402(6), 404(4) and 404(5) of the *Local Government Act 1993*, Council adopt the Delivery Program 2018-21 and the Operational Plan 2018-19 with the amendments shown below:

Topic	Budget movement	Funding source
Include the Local Government Remuneration Tribunal's remuneration levels for 2018	-\$6,330 in 2018-19	Revenue
(2.5% increase) as follows: • Councillors - \$19,970		
 Mayor - \$43,170 in addition to the 		
councillor fee		
Storage facility at Brad Haddin Oval, Queanbeyan	-\$20,000 in 2019-20	Revenue
Storage facility at Rockley Oval, Googong	-\$40,000 in 2018-19	Revenue
Upgrade of Crawford/Erin/Campbell St intersection	-\$800,000 in 2018-19	Grant funding
Upgrade irrigation at Mick Sherd Oval, Bungendore	-\$165,000 in 2018-19	Revenue
Playground at Royalla	-\$80,000 in 2018-19	\$40,000 – grant/community fundraising/contrib ution \$40,000 – revenue/s94
Barracks Flat Park off-street carpark	-\$90,000 in 2018-19	Revenue
Sealing of Saleyards Lane, Braidwood	-\$250,000 in 2019-20	Revenue
Upgrade bike track at The Scar	-\$50,000 in 2018-19	Grant funding
Remove Crawford Pedestrian Corridor from Delivery Program	+\$1,030,000 in 2018-19	Reserves
Move Lowe Pedestrian Corridor from 2019-20 to 2020- 21	+\$1,030,000 in 2019-20 -\$1,030,000 in 2020-21	Reserves
Remove Lowe Carpark from Delivery Program	+\$5,150,000	Loan

Lowe Public Domain	-\$3,500,000 in 2019-20	Loan
Road safety projects	\$-41,000 in 2018-19	Grant funding
Training, Development and	-\$709,600 in 2018-19	Revenue
Performance of staff		
QPRC Visitor Guide	-\$20,000 in 2018-19	\$15,000 Revenue \$5,000 advertising income
Edwin Land Parkway noise	-\$50,000 in 2018/19	Revenue
testing/modelling	φοσ,σσσ 2010/10	

- 2. The following significant changes to the Delivery Program be placed on public exhibition for 28 days and the outcome of that exhibition be reported back to Council for adoption:
 - Allocation of \$8m (\$4m from each Queanbeyan water and sewer reserves) for contribution to the construction of South Jerrabomberra Business Technology Park infrastructure.
 - Inclusion of Morisset Multilevel Carpark (\$14m loan: \$7m in 2019-20 and \$7m in 2020-21).
 - Increase funding for Queanbeyan Head Office and Smart Hub project from \$28.7m to \$44.61m (\$1.35m in 2018-19 and \$43.26 in 2020-21).
- 3. In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council approve expenditure in the adopted Operational Plan 2018-19.
- 4. In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council vote funds to meet the expenditure in the adopted Operational Plan 2018-19.
- 5. Council adopt the Revenue Policy in accordance with Section 405 of the *Local Government Act 1993*.
- 6. Council adopt the Fees and Charges in accordance with Section 608 of the *Local Government Act 1993* subject to adjustments as shown in submissions FC1, FC2, FC3, FC4, FC5, FC7, FC8, FC10, FC11, FC12, FC13, FC14 and FC16.
- 7. Fees and charges for the hire of the Axis Youth Centre that are included in the 2017-18 Fees and Charges be incorporated into the 2018-19 Fees and Charges, with no increases.
- 8. The following proposed fees and charges be publicly exhibited for 28 days. If no significant issues are raised during the exhibition period, the fees will be implemented without further report to Council. The proposed fees are:
 - Braidwood Recreation Ground use of lights \$10 per hour.
 - Where a solid fuel heater appliance is included with construction certificate application increase calculated construction certificate fee by \$320.
 - Fee for advertising proposed street name at cost.
 - Creation of traffic control plan \$50 per hour.
 - Increase the release fee for impounded shopping trolleys from \$80 to \$120 each.
- 9. Council receive reports on the following matters for future consideration with the Delivery Program, and as a consequence consider funding for these matters at the quarterly budget review:
 - condition and safety of Mulloon Road;

- extension of sealing Mathews Lane to the second Bungendore Showground entrance;
- · upgrading of Forest Road Bywong;
- fencing of the Bungendore dog off-lead area;
- operations and funding of the family daycare program;
- rehabilitation and renewal program of local roads in the rural area,
- 10. Council endorse the QPRC Resourcing Strategy which includes the revised Delivery Program estimates, noting the Strategy will be updated once Council endorses the Long Term Financial Plan and Workforce Management Plan in coming months.
- 11. Council note that the adopted Integrated Plans will be available to the public via Council's website following amendments shown in this report.
- 12. Those persons who made submissions to the draft Integrated Plans be thanked for their submission and be advised in writing of Council's decisions.

Cr Winchester moved an AMENDMENT, seconded by Cr Brown, as per the motion with the exception that the funding source for the Playground at Royalla be "\$80,000 – from revenue and s.94". When put to the vote, the amendment was declared LOST.

For: Crs Brown, Noveska and Winchester

Against: Crs Biscotti, Bray, Harrison, Hicks, Marshall, Overall, Schweikert and Taylor

The motion (of Crs Bray and Schweikert) was PUT and CARRIED.

235/18 RESOLVED (Bray/Schweikert)

That:

1. Following the consideration of public submissions made on the draft Integrated Planning documents and in accordance with Section 402(6), 404(4) and 404(5) of the *Local Government Act 1993*, Council adopt the Delivery Program 2018-21 and the Operational Plan 2018-19 with the amendments shown below:

Topic	Budget movement	Funding source
Include the Local Government	-\$6,330 in 2018-19	Revenue
Remuneration Tribunal's		
remuneration levels for 2018		
(2.5% increase) as follows:		
 Councillors - \$19,970 		
 Mayor - \$43,170 in 		
addition to the		
councillor fee		
Storage facility at Brad Haddin	-\$20,000 in 2019-20	Revenue
Oval, Queanbeyan		
Storage facility at Rockley	-\$40,000 in 2018-19	Revenue
Oval, Googong		
Upgrade of	-\$800,000 in 2018-19	Grant funding
Crawford/Erin/Campbell St		
intersection		
Upgrade irrigation at Mick	-\$165,000 in 2018-19	Revenue
Sherd Oval, Bungendore		

Playground at Royalla	-\$80,000 in 2018-19	\$40,000 – grant/community fundraising/contrib ution \$40,000 – revenue/s94
Barracks Flat Park off-street carpark	-\$90,000 in 2018-19	Revenue
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- Council receive reports on the following matters for future consideration with the Delivery Program, and as a consequence consider funding for these matters at the quarterly budget review:
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 - extension of sealing Mathews Lane to the second Bungendore Showground entrance;
 - upgrading of Forest Road Bywong;
 - fencing of the Bungendore dog off-lead area;
 - operations and funding of the family daycare program;
 - rehabilitation and renewal program of local roads in the rural area,
- 10. Council endorse the QPRC Resourcing Strategy which includes the revised Delivery Program estimates, noting the Strategy will be updated once Council endorses the Long Term Financial Plan and Workforce Management Plan in coming months.
- 11. Council note that the adopted Integrated Plans will be available to the public via Council's website following amendments shown in this report.
- 12. Those persons who made submissions to the draft Integrated Plans be thanked for their submission and be advised in writing of Council's decisions.

For: Crs Biscotti, Bray, Brown, Hicks, Marshall, Noveska, Overall, Schweikert, Taylor and Winchester

Against: Cr Harrison

236/18

4.2 Activity Cost Attribution and Distribution of Governance Directive RESOLVED (Schweikert/Harrison)

That Council adopt the Activity Cost Attribution and Distribution of Governance Policy.

The resolution was carried unanimously.

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4.3 Making the Rate for 2018/2019 Queanbeyan-Palerang Regional Council

237/18 <u>RESOLVED</u> (Bray/Schweikert)

That Council make the following Rates and Annual Charges for the 2018/19 financial year and that such Rates and Annual Charges be the amount specified hereunder for the Queanbeyan-Palerang Regional Council:

In accordance with section 533, 534, 535 and 566 of the *Local Government Act 1993* (the Act), Council makes the following Rates and Annual Charges for the period 1 July 2018 to 30 June 2019, being the financial year 2018/2019.

Annual Rates

Residential Rates

Residential Ordinary

An ordinary rate will be levied on all rateable land categorised as "**Residential**" under section 516 of the Act which falls within the designated area of the former Queanbeyan City Council as indicated on Page 14 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of zero point one four six cents in the dollar (0.146) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of four hundred and eighty six dollars and sixty cents (\$486.60) which is equivalent to 43.26% of the total rates levied for this category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "**Residential Ordinary**".

Residential Queanbeyan/Jerrabomberra Urban

An ordinary rate will be levied on all rateable land sub-categorised as "Residential Urban" under section 516 and section 529(2) (b) of the Act which falls within the designated area indicated on Page 14 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of zero point three eight four nine cents in the dollar (0.3849) calculated on the land value issued by the NSW-Valuer General's Office with base date 1 July 2016, and a base amount of three hundred and seventeen dollars and eighty cents (\$317.80) which is equivalent to 27.32% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Residential Urban".

Residential Googong

An ordinary rate will be levied on all rateable land sub-categorised as "Residential Googong" under section 516 and section 529(2) (b) of the Act which falls within the designated area indicated on Page 14 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of zero point four eight three one cents in the dollar (0.4831) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of three hundred and ninety two dollars (\$392.00) which is equivalent to 23.58% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Residential Googong".

Residential Tralee

An ordinary rate will be levied on all rateable land sub-categorised as "Residential Tralee" under section 516 and section 529(2) (b) of the Act which falls within the designated area indicated on Page 14 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of zero point four eight three one cents in the dollar (0.4831) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount

of three hundred and ninety two dollars (\$392.00). In accordance with section 543(1) of the Act this rate be named "Residential Tralee".

Rural Residential

An ordinary rate will be levied on all rateable land sub-categorised as "Rural Residential" under section 516(1)(c) and section 529(2) (b) of the Act which falls within the designated area of the former Queanbeyan City Council, consisting of an ad-valorem rate of zero point one four six cents in the dollar (0.146) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of four hundred and eighty six dollars and sixty cents (\$486.60) which is equivalent to 40.93% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Rural Residential".

Residential - Palerang

An ordinary rate will be levied on all rateable land categorised as "**Residential**" under section 516 and section 529(2) (b) of the Act which falls within the designated area of the former Palerang Council, consisting of an ad-valorem rate of zero one eight two two cents in the dollar (0.1822) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of four hundred and eighty five dollars and ninety cents (\$485.90) which is equivalent to 48.36% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "**Residential Palerang**".

Farmland Ordinary

An ordinary rate will be levied on all rateable land categorised as "Farmland" under section 515 of the Act which falls within the designated area of the former Queanbeyan City Council, consisting of an ad-valorem rate of zero point zero nine three eight cents in the dollar (0.0938) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of eight hundred and forty seven dollars and ten cents (\$847.10) which is equivalent to 25.98% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Farmland Ordinary".

Farmland Palerang

An ordinary rate will be levied on all rateable land categorised as "Farmland" under section 515 and section 529(2) (a) of the Act which falls within the designated area of the former Palerang Council, consisting of an ad-valorem rate of zero point one eight five seven cents in the dollar (0.1857) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of one thousand one hundred and forty two dollars and twenty cents (\$1,142.20) which is equivalent to 48.59% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Farmland Palerang".

Business Ordinary

An ordinary rate will be levied on all rateable land categorised as "Business" under section 518 of the Act which falls within the designated area of the former Queanbeyan City Council, consisting of an ad-valorem rate of one point three four six cents in the dollar (1.346) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of four hundred and thirty dollars and seventy cents (\$430.70) which is equivalent to 5.70% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Business Ordinary".

Business CBD

An ordinary rate will be levied on all rateable land sub-categorised as "Business CBD" under section 518 and section 529(2) (d) of the Act which falls within the designated area indicated on Page 15 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of one point eight one six cents in the dollar (1.816) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of six hundred and thirty six dollars and twenty cents (\$636.20) which is equivalent to 5.97% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Business CBD".

Business Industrial

An ordinary rate will be levied on all rateable land sub-categorised as "Business Industrial" under section 518 and section 529(2) (d) of the Act which falls within the designated area indicated on Page 15 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of zero point eight zero seven one cents in the dollar (0.8071) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of four hundred and thirty one dollars and eighty cents (\$431.80) which is equivalent to 11.75% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Business Industrial".

Business Karabar

An ordinary rate will be levied on all rateable land sub-categorised as "Business Karabar" under section 518 and section 529(2) (d) of the Act which falls within the designated area indicated on Page 15 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of two point one seven eight cents in the dollar (2.178) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of five hundred and twenty dollars and forty cents (\$520.40) which is equivalent to 3% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Business Karabar"

Business Jerrabomberra

An ordinary rate will be levied on all rateable land sub-categorised as "Business Jerrabomberra" under section 518 and section 529(2) (d) of the Act which falls within the designated area indicated on Page 15 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of two point one seven eight cents in the dollar (2.178) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of five hundred and twenty dollars and forty cents (\$520.40) which is equivalent to 2.14% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Business Jerrabomberra".

Business Googong

An ordinary rate will be levied on all rateable land sub-categorised as "Business Googong" under section 518 and section 529(2) (d) of the Act which falls within the designated area indicated on Page 15 of the Draft Revenue Policy 2018/19, consisting of an ad-valorem rate of two point one seven eight cents in the dollar (2.178) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of five hundred and twenty dollars and forty cents (\$520.40) which is equivalent to 7.10% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Business Googong".

Business Palerang

An ordinary rate will be levied on all rateable land categorised as "Business" under section 518 and section 529(2) (d) of the Act which falls within the designated area of the former Palerang Council, consisting of an ad-valorem rate of zero point one nine two nine cents in the dollar (0.1929) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of four hundred and twelve dollars and thirty cents (\$412.30) which is equivalent to 46.62% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Business Palerang".

Mining

An ordinary rate will be levied on all rateable land categorised as "Mining" under section 517 of the Act, consisting of an ad-valorem rate of zero point five one two five cents in the dollar (0.5125) calculated on the land value issued by the NSW Valuer-General's Office with base date 1 July 2016, and a base amount of one thousand and fifty eight dollars and thirty cents (\$1,058.30) which is equivalent to 8.54% of the total rates levied for this sub-category in 2018/2019. In accordance with section 543(1) of the Act this rate be named "Mining".

Annual Charges

Domestic Waste Management

Domestic Waste Management Annual Charges

Under section 496(1) of the Act Council must make and levy an annual Domestic Waste Management (DWM) service charge to each parcel of rateable land for which the service is available and under section 496(2) Council may levy a DWM charge for land that is exempt from rating if the owner requests the service.

In the case of all land within the former Queanbeyan City Council defined service area, for which a DWM service is available the following Table of Annual Charges are levied in accordance with Section 496 of the Act:

Table 1.

Туре	DWM Bin Service	Service Frequency	Charge Amount	GST
DW1	140L Waste	Weekly	\$319.00	Nil
	240L Recycling	Fortnightly		
	240L Green Waste	Fortnightly		
DW2	240L Waste	Weekly	\$425.00	Nil
	240L Recycling	Fortnightly		
	240L Green Waste	Fortnightly		
	Additional Bins Service			
DW3	140L Waste	Weekly	\$148.00	Nil
DW4	240L Waste	Weekly	\$180.00	
DW5	240L Recycling	Fortnightly	\$81.00	
DW6	240L Green Waste	Fortnightly	\$81.00	
	Multi-Unit Shared Service			
DW7	240L Waste	Weekly		Nil
	240L Recycle	Fortnightly	\$291.00	

DW8	Multi-Unit Shared Service 240L Waste 240L Recycle 240L Green Waste (shared)	Weekly Fortnightly Fortnightly	\$319.00	Nil
DW9	Multi Unit Shared Service Additional Greenwaste	Fortnightly	\$81.00	Nil
DW12	Multi-Unit Shared Service 140L Waste Shared Recycle Booked Cleanup	Weekly Fortnightly Bi-annually	\$291	Nil
DW13	Multi-Unit Shared Service 140L Waste 240L Recycle 240L Green Waste	Weekly Fortnightly Fortnightly	\$319	Nil
DW10	Vacant Domestic Charge		\$25.00	Nil
DW14	Recycling Bin Upsize 360L Recycling Rural Waste	Fortnightly	\$24.00 \$47.00	Nil Nil
	Availability Charge		V 11100	
DW15	Rural Waste 240L Waste 240L Recycling	Fortnightly Fortnightly	\$346.00	Nil
DW17	Rural Waste 240L Recycling only	Fortnightly	\$176.00	Nil
DW21	Rural Waste Additional 240L waste	Fortnightly	\$164.00	Nil
DW22	Rural Waste Additional 240L recycling	Fortnightly	\$126.00	Nil

In the case of all land within the former Palerang Council defined service area, for which a DWM service is available the following Table of Annual Charges are levied in accordance with section 496 of the Act:

Table 2.

Туре	DWM Bin Service	Service Frequency	Charge Amount	GST
DWP1	Domestic Waste Urban 140L Waste 240L Recycling 240L Green Waste	Weekly Fortnightly Fortnightly	\$375.00	Nil
DWP2	Domestic Waste Urban 240L Waste 240L Recycling 240L Green Waste	Weekly Fortnightly Fortnightly	\$407.00	Nil

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	Domestic Waste Urban			
DWP3	360L Waste	Weekly	\$454.00	Nil
DVVF3	240L Recycling	Fortnightly	φ454.00	INII
	240L Green Waste	Fortnightly		
	Domestic Waste Rural	Torunging		
DWP4	240L Waste	Fortnightly	\$303.00	Nil
DVVF4			φ303.00	INII
	240L Recycling	Fortnightly		
DWP5	Domestic Waste Rural			
DWF3	360L Waste	Fortnightly	\$386.00	Nil
	240L Recycling	Fortnightly	φ300.00	INII
	240L Necycling	1 Orthightiy		
	Domestic Waste Rural			
DWP6	Compound Bin			
211. 0	240L Waste	Fortnightly	\$228.00	Nil
	240L Recycling	Fortnightly	Ψ=20.00	
		i orangilay		
	Domestic Waste Rural			
DWP7	Compound Bin			
	360L Waste	Fortnightly	\$290.00	Nil
	240L Recycling	Fortnightly		
	, ,			
	Domestic Waste Rural			
DWP8	Sutton East, Carwoola, Urila			
	and Primrose Valley	Fortnightly	\$105.00	Nil
	240L Recycling			
D14/D4	Domestic Waste Rural			
DWP9	Sutton East, Carwoola, Urila		* 454.00	N 171
	and Primrose Valley	Fortnightly	\$151.00	Nil
	360L Recycling			
	Domestic Waste Rural			
	Sutton East, Carwoola, Urila			
	Additional Bins Service			
DWP10	240L Recycling	Fortnightly	\$85.00	Nil
DWP10	360L Recycling	Fortnightly	\$129.00	INII
וו ויייטן	OOOL IXCOYOTHING	1 Ordingridy	ψ123.00	
DWP12	Vacant Domestic Charge		\$25.00	Nil
J	l addit Domodio Ondigo		\$20.00	. • • • • • • • • • • • • • • • • • • •
	Replacement Bin Upsize			
DWP13	240-360L Recycling	Fortnightly	\$151.00	Nil
	Domestic Waste Urban	<u> </u>		
	Additional Bins Service			
DWP14	140L Waste Bin	Weekly	\$152.00	Nil
DWP15	240L Waste Bin	Weekly	\$233.00	
DWP16	360L Waste Bin	Weekly	\$323.00	
DWP17	240L Recycling Bin	Fortnightly	\$94.00	
DWP18	360L Recycling Bin	Fortnightly	\$129.00	

	Domestic Rural Waste			
	Additional Bins Service			
DWP19	140L Waste Bin	Fortnightly	\$109.00	Nil
DWP20	240L Waste Bin	Fortnightly	\$166.00	
DWP21	360L Waste Bin	Fortnightly	\$233.00	
DWP22	240L Recycling Bin	Fortnightly	\$85.00	
DWP23	360L Recycling Bin	Fortnightly	\$129.00	

Commercial Waste Annual Charge

Under section 501 of the Act Council may levy an annual Commercial Waste Management (BWM) service charge to each parcel of rateable land for which the service is provided.

In the case of all land within the former Queanbeyan City Council defined service area, for which a BWM service is provided or proposed to be provided the following Table of Annual Charges are levied in accordance with section 501 of the Act:

Table 3.

Туре	Bin Service	Service Frequency	Annual Charge	GST
BW1	Availability Charge		\$94.00	Nil
BW2	240L Waste Bin	Weekly	\$248.00	Nil
BW3	240L Recycling Bin	Fortnightly	\$90.00	Nil
BW4	240L Green Waste Bin	Fortnightly	\$90.00	Nil

In the case of all land within the former Queanbeyan City Council defined service area, for which a BWM service is provided or proposed to be provided the following Table of Annual Charges are levied in accordance with section 501 of the Act:

Table 4.

Defined Service Area Braidwood, Bungendore and Captains Flat

Type	Bin Service	Service	Annual	GST
		Frequency	Charge	
BWP1	140L Waste	Weekly		
	240L Recycling	Fortnightly	\$303.00	nil
BWP2	240L Waste	Weekly		nil
	240L Recycling	Fortnightly	\$335.00	
BWP3	360L Waste	Weekly		nil
	240L Recycling	Fortnightly	\$386.00	
	Additional			
BWP11	140L Waste Bin	Weekly	\$152.00	nil
BWP12	240L Waste Bin	Weekly	\$233.00	
BWP13	360L Waste Bin	Weekly	\$323.00	
BWP14	140L Waste Bin	Fortnightly	\$109.00	
BWP15	240L Waste Bin	Fortnightly	\$166.00	
BWP16	360L Waste Bin	Fortnightly	\$233.00	
BWP17	240L Recycling Bin	Weekly	\$145.00	
BWP18	360L Recycling Bin	Weekly	\$211.00	
BWP19	240L Recycling Bin	Fortnightly	\$85.00	
BWP20	360L Recycling Bin	Fortnightly	\$129.00	
BWP10	Vacant Charge		\$26.00	nil

Table 5.
Defined Service Area Majors Creek, Araluen, Burra, Urila and Royalla

Туре	Bin Service	Service Frequency	Annual Charge	GST
BWP4	240L Waste	Fortnightly		
	240L Recycling	Fortnightly	\$301.00	nil
BWP5	360L Waste	Fortnightly		nil
	240L Recycling	Fortnightly	\$384.00	
BWP6	Compound Bins 240L Waste 240L Recycling	Fortnightly	\$226.00	nil
BWP7	Compound Bins 360L Waste 240L Recycling	Fortnightly	\$288.00	nil
BWP21 BWP22	Additional Compound Bins 240L Waste Bin 360L Waste Bin	Fortnightly Fortnightly	\$125.00 \$175.00	nil
BWP10	Vacant Charge		\$26.00	nil

Table 6.

Defined Service Area Sutton East, Carwoola/Primrose Valley

Type	Bin Service	Service Frequency	Annual Charge	GST
BWP8	240L Recycling	Fortnightly	\$105.00	nil
BWP9	360L Recycling	Fortnightly	\$151.00	nil

Waste Programs & Waste Services Annual Charge In the case of all rateable land within the former Palerang Council area a Waste Programs Annual Charge in accordance with s.501 of the Local Government Act and in the case of all non-rateable land within the former Palerang Council area a General Waste Annual Charge in accordance with s.502 of the Local Government Act:

Table 7.

Property Service Locality	Qualifier	Frequency	Charge Amount	GST
Palerang Council area East of Queanbeyan River	Roadside recycling service is available	Annual charge per assessment	\$361.00	nil
Palerang Council area East of Queanbeyan River		Annual charge per assessment	\$400.00	nil
Palerang Council area west of Queanbeyan River		Annual charge per assessment	\$26.00	nil
Palerang Council area west of Queanbeyan River	Following Tip Pass issued on application	Annual charge per assessment	\$361.00	nil

In the case of all rateable land within the former Palerang Council area a Waste Services Annual Charge in accordance with s.501 of the Local Government Act and in the case of all non-rateable land within the former Palerang Council area a General Waste Annual Charge in accordance with s.502 of the Local Government Act:

Table 8.

Property Service Locality	Qualifier	Charge Amount	GST
Palerang Council area East of Queanbeyan River where a Landfill pass is issued for disposal of general waste into an authorised landfill		\$52.00 (GST incl)	\$4.72

Water Annual Access Charges

All rateable land categorised as Residential within the defined area of the former Queanbeyan City Council will be charged an Annual Water Access Charge equivalent to a 20mm Water Access Charge in accordance with section 501 of the Act.

All strata and non-strata units or dual occupancy properties will be charged an Annual Water Access Charge equivalent to a 20mm Water Access Charge for each single occupancy (e.g. unit, flat or granny flat).

In the case of non-residential properties and properties exempt from rates an annual Water Access Charge will be applied according to the size of the water meter service connection/connections to the property as per table 9.

An Annual Water Access Charge equivalent to a 20mm Water Access Charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of section 552(1) (b) of the Act.

Table 9.

Meter Size	Annual Charge
20 mm	\$263.00
25 mm	\$411.00
32 mm	\$673.00
40 mm	\$1,052.00
50 mm	\$1,644.00
65 mm	\$2,778.00
80mm	\$4,208.00
100 mm	\$6,575.00
150mm	\$14,793.00

Residential Water Annual Access Charge

All rateable land categorised as residential (including strata units) within the benefit areas of the Bungendore, Braidwood and Captains Flat Water Supply Schemes will be charged an annual access charge of four hundred and forty nine dollars \$449.00 in accordance with Section 501 of the Act.

An Annual Water Access Charge equivalent to a 20mm Water Access Charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of section 552(1) (b) of the Act.

Non-Residential Water Annual Access Charge

All rateable land not categorised as residential within the benefit areas of the Bungendore, Braidwood and Captains Flat Water Supply Scheme will be charged an Annual Access Charge in accordance with Section 501 of the Act that is proportional to the size of the water supply service connections to the property as per table 10.

An Annual Water Access Charge equivalent to a 20mm Water Access Charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of section 552(1) (b) of the Act.

Table 10.

Meter Size	Annual Charge
20 mm	\$449.00
25 mm	\$702.00
32 mm	\$1,150.00
40 mm	\$1,796.00
50 mm	\$2,807.00
65 mm	\$4,743.00
80mm	\$7,185.00
100 mm	\$11,227.00
150mm	\$25,256.00

Water Usage Charges

A charge will be raised in accordance with Section 502 of the Act for the use of Water Supply Services on a quarterly basis on properties within the defined area of the former Queanbeyan City Council. Water usage will be charge at a single variable rate of **\$3.89** per kl on the all usage recorded through the water meter or meters connected to the property.

A charge will be raised in accordance with Section 502 of the Act for the use of Water Supply Services on a quarterly basis on properties within the benefit areas of the Braidwood, Bungendore and Captains Flat Water Supply Schemes. Water usage will be charge at a single variable rate of **\$2.75** per kl on the all usage recorded through the water meter or meters connected to the property.

Recycled Water Annual Access Charge

All rateable land within the defined area of Googong Township will be charged an Annual Recycled Water Access Charge equivalent to a 20mm Water Access Charge in accordance with section 501 of the Act.

All strata and non-strata units or dual occupancy properties will be charged an Annual Recycled Water Access Charge equivalent to a 20mm Recycled Water Access Charge for each single occupancy (e.g. unit, flat or granny flat).

In the case of non-residential properties and properties exempt from rates an annual Recycled Water Access Charge will be applied according to the size of the water meter service connection/connections to the property as per table 11 below.

An Annual Water Access Charge equivalent to a 20mm Recycled Water Access Charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of section 552(1) (b) of the Act.

Table 11.

Meter Size	Annual Charge
20 mm	\$263.00
25 mm	\$411.00
32 mm	\$673.00
40 mm	\$1,052.00
50 mm	\$1,644.00
65 mm	\$2,778.00
80mm	\$4,208.00
100 mm	\$6,575.00
150mm	\$14,793.00

Recycled Water Usage Charge

To promote water conservation, the pricing of recycled water has been calculated at the rate of 5% below the potable water prices.

A charge will be raised in accordance with Section 502 of the Act for the use of Recycled Water Supply Services on a quarterly basis on the usage recorded through the water meter or meters connected to the property. Water usage will be charged at a single variable rate of \$3.69 per kl.

Sewerage Service Access Charges

An Annual Sewerage Service Charge of \$672.00 will be raised under section 501 of the Act to apply to all residential properties within the defined area of the former Queanbeyan City Council.

All strata and non-strata units or dual occupancy properties within the defined area of the former Queanbeyan City Council will be charged an Annual Sewerage Service Charge for each single occupancy (e.g. unit, flat or granny flat). The charge is equal to the Residential Sewerage Access charge multiplied by the number of occupancies, multiplied by 50%.

In the case of non-residential properties and properties exempt from rates within the defined area of the former Queanbeyan City Council Annual Sewerage Service Charge will be applied according to the size of the water meter service connection/connections to the property as per table 12.

An Annual Sewerage Service Charge – Vacant Land will apply to each parcel of rateable land within the defined area of the former Queanbeyan City Council which does not have a sewerage service connected but to which a sewerage service is available in accordance with the provision of section 552(3) (a) of the Act.

Table 12.

Meter Size	Annual Charge
20 mm	\$672.00
Vacant Land	\$437.00
25 mm	\$1,050.00
32 mm	\$1,720.00
40 mm	\$2,688.00
50 mm	\$4,200.00
65 mm	\$7,098.00
80 mm	\$10,752.00
100 mm	\$16,800.00
150 mm	\$37,800.00

Sewer Access Residential Bungendore, Braidwood & Captains Flat

In the case of all rateable land categorised as residential within the benefit areas of the Bungendore, Braidwood and Captains Flat Sewerage Scheme an Annual Sewerage Access Charge of one thousand and forty five dollars and fifty cents (\$1,045.50), exempt of GST, in accordance with Section 501 of the Act.

An Annual Sewerage Service Charge will apply to each parcel of rateable land within the benefit areas of the Bungendore, Braidwood and Captains Flat Sewerage Scheme which does not have a sewerage service connected but to which a sewerage service is available in accordance with the provision of section 552(3) (a) of the Act.

Non-Residential Sewer Access Annual Charge

Sewer Access Non-Residential Bungendore, Braidwood & Captains Flat

In the case of all rateable land not categorised as residential within the benefit areas of the Bungendore, Braidwood and Captains Flat Sewerage Scheme an Annual Sewerage Access Charge in accordance with Section 501 of the Act that is proportional to size of the water meter supply services to the property as per Table 13 below:

An Annual Sewerage Service Charge will apply to each parcel of rateable land within the benefit areas of the Bungendore, Braidwood and Captains Flat Sewerage Scheme which does not have a sewerage service connected but to which a sewerage service is available in accordance with the provision of section 552(3) (a) of the Act.

Table 13.

Meter Size	Annual Charge
20 mm	\$1,198.00
25 mm	\$1,872.00
32 mm	\$3,067.00
40 mm	\$4,792.00
50 mm	\$7,488.00
65 mm	\$12,654.00
80 mm	\$19,168.00
100 mm	\$29,950.00
150mm	\$67,388.00

Sewerage Usage Charges

A Sewerage Discharge Factor (SDF) is applied to all non-residential sewerage infrastructure users. The SDF is applied to the total water usage for properties and reflects the typical load properties place on the sewerage system and is defined in the NSW Office of Water, Liquid Trade Waste Regulation Guidelines April 2009.

Sewerage Usage charges for non-residential properties within the defined area of the former Queanbeyan City Council are calculated by applying business category SDF as defined in the NSW Office of Water, Liquid Trade Waste Regulations Guidelines April 2009 to the Sewerage Usage Charge of \$1.17 per kl and are raised to cover the sewerage treatment costs.

Sewerage Usage charges for non-residential properties within the benefit areas of the Bungendore, Braidwood and Captains Flat Sewerage Scheme are calculated by applying business category SDF in table 15 to the Sewerage Usage Charge of **\$2.80** per kl and are raised to cover the sewerage treatment costs.

Table 15.

Land Use I	SDF				
General	Main	Street	95%		
Businesses	i				
Shop					
Newsageno	у				
Cafes & Re	staurants				
Motels					
Council Off	Council Offices				
Laundromat					
Schools 90%					
Factories			85%		
Hospitals					
Service Clubs					
Hotels					
Churches 70%					
Concrete Works 5%					

Liquid Trade Waste Annual Charges

In the case of all rateable land not categorised as non-residential within the benefit areas of the Queanbeyan Sewerage Scheme an Annual Access Charge exempt of GST in accordance with Section 501 of the Act for liquid trade waste as follows in Table 16 below:

Table 16.

Category of Discharge	Compliance	Annual Charge	Usage per kl
One	Complying	\$120.00	\$0.00
One	Non Complying	\$120.00	\$2.40
Two	Complying	\$120.00	\$2.40
Two	Non Complying	\$120.00	\$19.71
Three		\$780.00	As stated in Liquid Trade Waste Excess Mass charges in the Schedule of Fees and Charges

In the case of all rateable land not categorised as non-residential within the benefit areas of the Bungendore, Braidwood and Captains Flat Sewerage Scheme an Annual Access Charge exempt of GST in accordance with Section 501 of the Act for liquid trade waste as follows in Table 17 below:

Table 17.

Category of Discharge	Compliance	Annual Charge	Usage per kl
One	Complying	\$98.00	\$0.00
One	Non Complying	\$98.00	\$3.07
Two	Complying	\$196.00	\$3.07
Two	Non Complying	\$196.00	\$19.00
Three		\$655.00	As stated in Liquid Trade Waste Excess Mass charges in the Schedule of Fees and Charges

Stormwater Management Charge

In accordance with Section 496A of the Act, Council will charge a 'Stormwater Management Charge' against rateable properties for which the service is available. Council has identified the residential and business properties that are within the defined area of the former Queanbeyan City Council's urban stormwater catchment areas.

Properties categorised as Residential (Not being Strata Titled)

A flat charge of \$20.00 for a Stormwater Management Service Charge is to be charged against each eligible assessment categorised as Residential within the urban stormwater catchment.

Properties categorised as Residential (Strata Units)

A flat charge of \$12.50 for a Stormwater Management Service Charge is to be levied against each eligible residential strata unit within the urban stormwater catchment.

Properties categorised as Business (Not being Strata Titled)

A Stormwater Management Service Charge is to be charged against each eligible assessment (not being strata titled) categorised as business within the urban stormwater catchment area based on the total area of the assessment. A charge of \$20.00 for every 350 square metres or part of 350 square metres will apply, with a minimum charge of \$20.00 to apply for those properties with an area of less than 350 square metres.

Properties categorised as Business (Strata Units)

A Stormwater Management Service Charge against each eligible business strata unit within the urban stormwater catchment area based on one of the following two scenarios:

Scenario 1 – Business Strata Units Only

If the strata complex contains only business properties (i.e. not mixed development) the charge per strata unit will be calculated by using a charge of \$20.00 per 350m² of the land area occupied by the strata scheme (or part thereof), proportioned by the unit entitlement of each lot in the strata scheme. In the event that this approach results in charge of less than \$12.50 per unit, a minimum charge of \$12.50 will be levied on each strata unit.

Scenario 2 – Business & Residential Strata Units (Mixed Development)

If the strata complex contains mixed development (i.e. properties rated as both business and residential) the dominant category of the strata scheme must be determined and charges will apply for Business strata unit or Residential Strata units as previously adopted. In the event that a mixed development is 50% residential and 50% business, council has the discretion to determine whether to charge the property as a residential or business property.

Urban Land Exempt from the Stormwater Management Service Charge

The same exemptions that apply to non-rateable properties for other rates and charges also apply in respect of the stormwater management service charge pursuant to the Local Government Act. In addition, the following properties are also exempted from this charge under the provisions:

- Rateable land owned by the Crown
- Rateable land under a lease for private purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998

Interest on Overdue Rates & Charges

In accordance with Section 566 of the Act, interest will accrue on outstanding rates and charges at the rate of seven point five per cent (7.5%) per annum simple interest calculated daily.

The resolution was carried unanimously.

5. NOTICE OF INTENTION TO DEAL WITH MATTERS IN CLOSED SESSION

There were no matters.

The time being 6.47pm Cr Overall announced that the Agenda for the meeting had now been completed.

CR TIM OVERALL
MAYOR
CHAIRPERSON