



MINUTES OF THE PUBLIC FORUM HELD ON 26 MAY 2021

1. Opening

The Public Forum commenced at 5.32pm.

2. Presentations relating to listed Items on the Council Agenda

The following written submission was received:

	Name	Item no	Item description	For/ Against
1	Andrew Gaczol	9.3	Draft Cat Containment Area - Googong and Jumping Creek Policy	For

3. Petitions

There were no petitions submitted.

4. 'Questions on Notice' from the Public

Responses to the following 'Questions on Notice' received up to 19 May 2021 were provided and tabled at the meeting (see attached for responses):

Nos	Received from	In relation to:
1-3	Ms Katrina Willis	EDE
4-8	Ms Katrina Willis	Googong Township P/L contribution to roads

5. Presentations by Invitation from the CEO

There were no presentations.

6. Closure

As there were no further matters, the Public Forum closed at 5.33pm.



ATTACHMENT TO MINUTES OF THE PUBLIC FORUM HELD ON 26 May 2021

‘Questions on Notice’ from the Public

Responses to the following ‘Questions on Notice’ received up to *Wednesday 19 May 2021* were provided and tabled at the meeting

Questions submitted by: Katrina Willis

1. What was the final cost of constructing the Ellerton Drive Extension (EDE)?

Response: Community Connections

This detail was reported to Council on 27 January 2021 as follows:

Expenditure

Inclusive of planning, design, project management and construction:

Approved Project Budget:	\$86,500,000
Expenditure to Date:	\$84,589,596

The following actions are still required to be completed:

- Finalisation of any property issues.
- Completion of at home noise treatments and operational noise monitoring.
- Completion and ongoing management of biodiversity offsets.
- Benefits Realisation (with assistance from TfNSW as required)

The estimated cost to complete the above work	\$3,265,963
Credit for the sale of 40 A Severne Street	\$1,000,000
Total Estimated Project Expenditure	\$86,855,559

Remaining Funds

Amount retained by TfNSW	\$ 310,404
Amount returned to Council	\$1,600,000

It is anticipated that there will be a total over expenditure for the project of \$355,559, however the finalisation of the outstanding actions may reduce this amount.

2. What was the Ratepayer contribution to the cost of the EDE:

- a) Up front to be repaid by Googong Township P/L?
- b) Up front to be repaid by other developers/developments, and what is the expected timeframe?
- c) Up front and to be borne by the QPRC ratepayers?

Response: Community Connections

This detail was reported to Council on 27 January 2021 as follows:

Funding

Funding for the construction of the EDE was provided from four funding sources:

- \$25 million from the Federal Government
- \$12.5 million from Re-Start NSW
- \$12.5 million from Transport for NSW

The additional \$36 million was provided by Council through borrowings and will be serviced from contributions from land developers in accord with planning agreements and contributions plans.

\$36m breakdown

- GTPL – \$29.4m
- Other Developers - \$4.6m
- Council component - \$2m

The other developers will pay their contribution when they register their lots for subdivision. The exact timing of this is not known, however the Tralee Estate will be paying their contributions in the near future.

3. It was claimed that the EDE would enable motorists to avoid up to 19 intersections and three sets of traffic signals. Does this statement reflect actual conditions? If not, how are actual conditions different to these benefits previously claimed for motorists using the EDE?

Response: Community Connections

The EDE provides a flood free alternative route for traffic travelling in the north/south corridor who would otherwise be using Cooma Street and Monaro Street to get to the Bungendore Rd, airport or North Canberra area. No changes to signals or intersections have been made along Cooma Street and Monaro Street, so the statement reflects actual conditions.

4. The Googong Local Planning Agreement sets out Googong Township P/L's financial contribution to local onsite roads and local off-site roads. What onsite local roads is the Googong Township P/L currently liable to fund and what is the financial contribution towards each item of roadwork?

Response: Natural and Built Character/Community Connections

The roads and their liable financial contribution are listed in the document titled "*Varied Schedule 1 - Development Contribution and Works Schedule*" which can be found under the heading Googong Urban Development Planning Agreement on the QPRC website at:

<https://www.qprc.nsw.gov.au/Building-Development/Planning-Zoning/Planning-Controls#section-6>

The roads and their amounts are shown at Item 4.02, on pages 138-139.

- 5. What offsite roads is the Googong Township P/L currently liable to fund and what is the financial contribution towards each local road?**

Response: Natural and Built Character/Community Connections

The roads and their liable financial contribution are listed in the document titled "*Varied Schedule 1 - Development Contribution and Works Schedule*" which can be found under the heading Googong Urban Development Planning Agreement on the QPRC website at:

<https://www.qprc.nsw.gov.au/Building-Development/Planning-Zoning/Planning-Controls#section-6>

The roads and their amounts are shown at Item 4.02, on pages 140-149. Item 5.02 also references principal and interest to be paid on the EDE loan. As per response to Question 2, these total to \$29.4m.

- 6. How much are the reductions or increases in road funding contributions under the variations to the local planning agreement?**

Response: Natural and Built Character/Community Connections

The contribution values of both on-site and off-site roads are indexed annually. The indexed amount is paid at the time of development as well as relevant share of P&I.

- 7. Are any roads or intersection upgrades contained in previous Googong local planning agreements no longer to be funded in part by Googong Township P/L? If so, please provide details including costings.**

Response: Natural and Built Character/Community Connections

Yes, a number of roads and intersections are no longer required as they have either been constructed already or because updated traffic modelling indicates that they are no longer required.

The costing details are found on pages 140-148 of Varied Schedule 1, Item 5.01 in the document titled "*Varied Schedule 1 - Development Contribution and Works Schedule*" which can be found under the heading Googong Urban Development Planning Agreement on the QPRC website at:

<https://www.qprc.nsw.gov.au/Building-Development/Planning-Zoning/Planning-Controls#section-6>

- 8. For those roadworks which Googong Township P/L is no longer required to make a financial contribution towards, how will the roadworks be funded and what is the timeframe for completing these roadworks?**

Response: Natural and Built Character/Community Connections

See response to Question 7