

Braidwood Major Project update – May 2023

Project	What's happened	What's next	Project cost	Funding source
QPRC Operational Plan preparation	Each year, Council is required to develop its Operational Plan, which includes a detailed budget and our capital works program. The draft Operational Plan, Revenue Policy and Fees and Charges were presented to Council's meeting on 10 May.	They are now open for comments from the community at https://yourvoice.qprc.nsw.gov.au	N/A	N/A
SRV update (IPART consultation finished)	<p>In November 2022, Council considered a report regarding the organisation's financial sustainability. Council resolved to consult with the community on three scenarios, all of which contained a Special Rate Variation or varying amounts.</p> <p>Following the consultation, Council agreed to submit an application to the Independent Pricing and Regulatory Tribunal for scenario 2:</p> <ul style="list-style-type: none"> • 18% rate increase in 2023-24, 24-25 and 25-26 (64% culminative increase) • \$5.5m in savings each year <p>Council submitted its application to IPART. IPART had a round of community consultation (independent from Council) open until 5 May.</p>	<p>IPART will make a final determination for all Special Rate Variations in June 2023.</p> <p>The first rates notice of 2023-24 will be distributed in July/August for payment on 31 August.</p> <p>The draft Revenue Policy outlines the proposed changes in charges for residents in different rating categories.</p>	N/A	N/A
Renewal - 88 Wallace Street	<p>An initial consultation with key stakeholders began in February 2022.</p> <p>A contamination report has been completed and the plan for decontamination is being established.</p> <p>An artist's sketch has been prepared. The current proposal is for landscaped pedestrian access from Wallace Street to a public car park at the back of the site, including recognising the historical use of the site.</p>	Community consultation and commencement of concept design.	\$2M	Grant Funding \$1.4M QPRC \$600k

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Braidwood Pool upgrade	<p>Development application approved for full scope of works</p> <ul style="list-style-type: none"> Stage 1 - changerooms, entrance, kiosk and heating improvements Stage 2 – plant room, gym, relocation of pool (funding yet to be obtained) <p>Tender for Stage 1 was awarded to Rice Construction Group.</p>	<p>Construction underway on Stage 1.</p> <p>Works expected to be finished around October 2023 which will be in time for the scheduled pool season (November 2023).</p>	\$1.4m	Grant received (Stage 1 only) NSW Government SCCF and Australian Government LRCI Program
Accessible Path/Ramp Braidwood Pool	<p>Improves accessibility between carpark, the pool entrance, public toilets and park. Addition of disabled parking in the carpark.</p> <p>Survey completed.</p>	Design and quotation documents for construction	\$119k	SCCF Grant
Providing independent access - Braidwood Pool Pod	<p>This project will provide for a Poolpod Platform System including anchors, Poolpod Transport Trolley and wheelchair for use with the systems.</p> <p>This system allows people with restricted mobility to safely access the pool.</p>	Once the products are ordered and in place, staff will be trained in their use. Pool Pods being installed at Braidwood and Queanbeyan Pools.	\$200k	SCCF Round 5
Braidwood Overland Flow Study	<p>Braidwood Floodplain Risk Management Study & Plan (FRMS&P) identified that existing development in Braidwood (including numerous main street retail outlets) is impacted by Major Overland Flow during intense short-duration storm events. This was not included in the scope of the Floodplain Risk Management Study (FRMS) which concentrated on mainstream flooding from creeks. The FRMP recommended that Council investigate and define the nature of and options to manage Major Overland Flow in the urbanised parts of Braidwood.</p> <p>Lyll & Associates awarded the work and are completing background information collection.</p>	Survey of stormwater pits and pipes to complete data. Community consultation to follow.	\$99k	Commonwealth Government Department of Industry, Science, Energy and Resources - Grant

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Lascelles Street upgrade	<p>Council have assumed responsibility for the delivery of this project from late March 2023. The project has experienced significant delays.</p> <p>Access along the road was opened up for the April school holidays. We have closed access in front of IGA again during work hours to allow for work on the pedestrian paths and the road surface.</p> <p>We have engaged local contractors where possible.</p>	Work expected to be completed by end of May weather permitting.	\$1.6m	Grant funding and s94 developer contributions
Braidwood Central School Road Safety Upgrades	<p>Relocate bus zone from Wilson St to McKellar St to allow space for a new drop-off and pick-up area, converting the existing pedestrian crossing on Wilson St to a Children's Crossing with kerb extensions, modifying parking bays.</p> <p>Contract awarded to JSC. Works commenced this week.</p>	8-week construction weather permitting.	\$190k	School Safety Grant
Reidsdale Road Pavement Repair	Cleaning of drains and removal of vegetation, stabilisation of road surface from Araluen Road to the bridge is complete.	Completed. Linemarking to be done late May.	\$452k	Roads to Recovery
Cooma Road Rehabilitation	Pavement design complete	Continue rehabilitation from Jinglemoney Road to approximately 200m past O'Briens Road	\$1.6m	
Nerriga repairs	Road has failed – Stabilisation contractor engaged. Works have been scoped	Complete pavement design and carry out works in 2023-24	\$1m	

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Araluen Road – Disaster recovery works	<p>Multiple landslips and other damage to Araluen Road from natural disasters in 2020, 2021, 2021 and 2022.</p> <p>The first three sites have been repaired by Dale and Hitchcock.</p> <p>Specialised GEO Pty Ltd have been engaged to complete the remaining slips on the Araluen & Moruya roads. They began on site on 27 April.</p>	<p>There is one lane traffic access at all times with the exception of 26 and 29 May where delays should be expected. Works on sealed section expected to be completed in the first week of June.</p> <p>Works between Araluen and Pidgeon Gully will commence 5 June and run until the end of September with a break 8 -23 July.</p> <p>Staff and contractors will be meeting with effected residents to discuss the conditions of the closures.</p>	\$8.8m	Disaster Recovery Funding Arrangements
Nerriga Road	<p>Stage 1 - Grants Road to Stewarts Crossing Road (5km) - completed in December 2018.</p> <p>Stage 2 - Stewarts Crossing Road to Charleyong Bridge (3.1km) – was completed in October 2019.</p> <p>Stage 3 - Durran Durra (3.1km) The project has been completed with a final seal to occur in the summer sealing season. Some boundary issues are required to be finalised.</p> <p>Stage 4 Kings Highway/Nerriga Road Intersection Works are nearly complete on this stage.</p>	<p>Stage 4 Kings Highway/Nerriga Road Intersection Expected to be complete in July.</p> <p>Stage 5 - Ningee Nimble We have started communication with landowners, with access requirements to be included in the design. Land acquisition will start shortly with the aim to start works after the Durran Durra stage.</p> <p>Recent election promises regarding \$10M to complete this section are yet to be clarified.</p> <p>We don't have enough funding yet to fully complete this stage.</p>	\$29m	Grant received

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Braidwood radio re-transmission of ABC Canberra	<p>We partnered with ABC Radio Canberra a few years ago to address radio frequency black-spots. FM transmission services were provided in Captains Flat and Braidwood.</p> <p>Transmitters receive ABC Radio Canberra content from 666 AM and rebroadcast it over FM frequencies. This aims to provide important information during emergencies.</p> <p>Unfortunately we had trouble with some of the hardware and the FM transmissions were offline. Replacement equipment has been put in place.</p>	<p>Completed.</p> <p>The re-transmission frequencies are: - Captains Flat and surrounds - 88.5 FM - Braidwood and surrounds - 100.3 FM</p>	TBC	Bushfire Recovery Grant Funding
Bridges				
Wallaces Gap Road – Bridge @ Long Flat Bridge	Bridge replacement and location of road into the correct road reserve	Alignment works commencing – REF complete. Procurement of construction contractor. Construction expected in next financial year.	\$979k	
Honeysuckle bridge - Majors Creek Rd	Design underway so that components can be ordered.	Expected to be installed early next financial year. Grant includes upgrading sections of Monga Lane to use as detour.	\$836k	Bridges Renewal Program
Reedy Creek Bridge – Mayfield Road	Bridge Structure complete	Finalising approaches.	\$2.0m	
Bedding Ground Creek – Reidsdale Road		Design underway so that components can be ordered		Grant – Fixing Country Bridges
Tantulean Creek – Little River Road		Design underway so that components can be ordered		Grant – Fixing Country Bridges
Araluen Road bridges - Jembaicumbene	Successfully applied for funding under the NSW Government's Fixing Country Bridges program. Three bridges within 130m of each other will be replaced. Survey and design works have begun.	Construction expected next financial year.	\$4.64m	Grant received Fixing Country Bridges Stage 2A

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Bindi Brook Causeway - Nerriga	Project involves extending the box culvert.	We have engaged a contractor to manage this project, hope to be complete by end of financial year.		
Jerrabattgulla Creek Bridge – Jerrabattgulla Road		Design underway so that components can be ordered		Grant – Fixing Country Bridges
Jerrabattgulla Creek Bridge - Hereford Hall Road		Design underway so that components can be ordered		Grant – Fixing Country Bridges
Paths				
Lascelles St	Improves connections along Lascelles Street, including to the chemist. JSC Pty Ltd have been appointed as the contractor and began setting up site mid May.	Approximately 12-week construction period, depending on weather	\$175k	Get NSW Active Grant
Elrington St	Connects Wilson St to the recreation ground (Keder St). JSC Pty Ltd have been appointed as the contractor and began setting up site mid May.	Approximately 12-week construction period, depending on weather	\$148k	Get NSW Active Grant
Coronation Avenue	Improves connection from Ryrie Street to the Servicemens Club. JSC Pty Ltd have been appointed as the contractor and began setting up site mid May.	Approximately 12-week construction period, depending on weather	\$208k	SCCF Grant
Grant Applications				
Duncan St	Applied for funding to replace existing footpath with 2m wide shared path between Wallace St and Monkittee St	Subject to receiving grant. Grant announcements due end of June 2023.	\$268k	Get NSW Active
Lascelles St /Elrington St	Applied for funding to install of new refuge island and associated streetlight works on Lascelles St, west of Elrington St to assist pedestrian cross the highway.	Subject to receiving grant. Grant announcements due end of June 2023.	\$355k	Get NSW Active
Lascelles St /Monkittee St	Applied for funding to install of new refuge island and associated streetlight works on Lascelles St, west of Monkittee St to assist pedestrian cross the highway.	Subject to receiving grant. Grant announcements due end of June 2023.	\$355k	Get NSW Active

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Red - funded. Blue - funding applied for