

QPRC



COMMUNITY MEETINGS – MAY 2023

BRAIDWOOD

qprc.nsw.gov.au

Welcome, Acknowledgement of Country and Introductions

- Deputy Mayor, Esma Livermore
- General Manager, Rebecca Ryan

Agenda

- Welcome – 5 mins
- Presentations – 20 mins
 - QPRC Integrated Plans including Operational Plan
 - What's on Public Exhibition
 - Infrastructure Services Update
 - Structure Plan
 - Community, Arts and Recreation Update
 - Other Matters of Interest
- Breakout session – 1 hour
- General Q&A session – 20 mins

Operational Plan 2023-24

Operational Plan

- 1-year plan with detailed budget
- Actions/projects/KPIs for 23-24 financial year
- Key projects
 - New Bungendore Pool
 - Bungendore/Qbn sports facilities
 - Qbn Memorial Park
 - New offices – Bgd and Qbn
 - Qbn Sewage Treatment Plant



Queanbeyan-Palerang Regional Council

Draft Operational Plan 2023-24



Braidwood projects

- Pool upgrade - \$1m
- Various bridge upgrades - \$10m
- Footpaths – Elrington St and Lascelles St - \$63k

Budget Result 2023-24

- Balanced Budget; small general fund surplus \$912K
- Savings made – Operational, deferred projects
- Services maintained – Pools, Libraries, Council Depots and Offices, Events and Community
- Reduced asset renewal program than desired
- Road Maintenance funding increased from last year
- Reliant on Grant Funding for new assets
- Includes Special Rates Variation – 18% x 3 years
- Expand pensioner rate rebate \$40 + \$250 + \$87.50 + \$87.50
- Land revaluation accounts for ~ 75% average increase

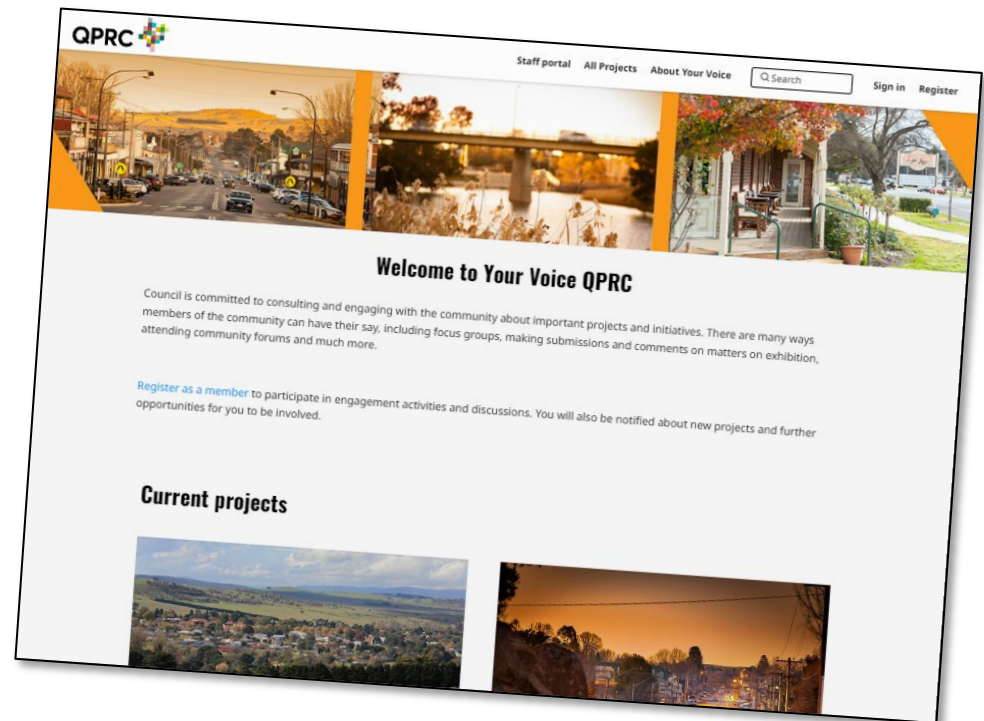
Revenue Policy – Rates and Charges – Donations Policy

- Queanbeyan Sewerage Scheme Annual Charges – 6.5%
- Harmonisation of General Waste Charge – year 3
- Growth ~ 520 estimated new assessments
- 4% general increase in fees – some higher increases with review and harmonisation
- Cultural, Heritage Grants, Donations - \$167,500

What's on Public Exhibition

Have your say at: yourvoice.qprc.nsw.gov.au

- 2023/24 Draft Integrated Plans – closing 12 June
- 2023/24 Draft Donations Policy – closing 12 June
- Draft Fireworks (Pyrotechnics) Display Policy – closing 12 June
- Draft Contaminated Land Policy – closing 31 May
- Draft Child Safe Policy and revised Code of Conduct – closing 25 May

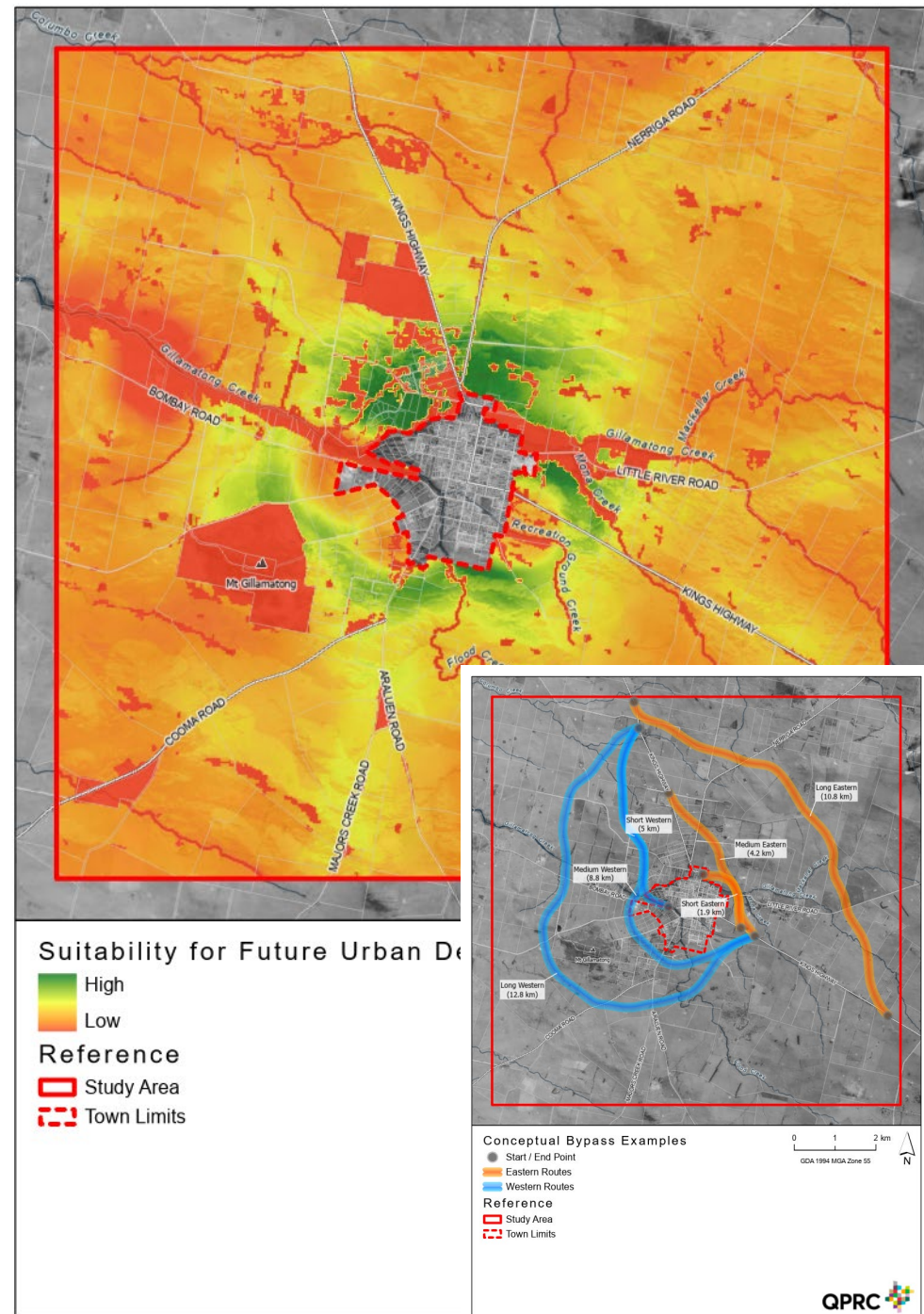


Infrastructure Services update



Structure Plan Update

- 30yr plan - land-use change
- Housing and land for growth
- Bypass options
- Discussion Paper complete
- Draft Plan in late 2023



Community, Arts and Recreation update

- Braidwood Pool upgrade
- BYPPA and the Old Braidwood Library
- S355 Committee Braidwood Common
- Braidwood Community Plan
- QPRC - Bendigo Bank Arts Awards
- European Wasps



EUROPEAN WASP INFORMATION AND PLANNING EVENING



**Braidwood Serviceman's Club
Wednesday 17th of May - 6pm
Light supper provided**

Guest Speakers:

**Michael Squires - Xterminator Feral Solutions
Sean Kaden - Coordinator CBD & horticulture QPRC
Donna Hazell - Braidwood Urban Landcare**

**A Braidwood Community Association and
Braidwood Urban Landcare Group initiative
RSVP - president@braidwoodcommunity.org.au**

Braidwood and Bungendore Transport for NSW Road Network Study

- TfNSW seeking feedback on key areas such as safety, congestion, holiday traffic, active transport, public transport and accessing public spaces.
- Study will help identify a range of actions that TfNSW and Council can implement.
- Consultation opened today (11 May) and closes 2 June
- Go to:
www.transport.nsw.gov.au/braidwood-and-bungendore

Breakout sessions

Community, Arts and Recreation – Jacquelyn Richards	Infrastructure Services – Phil Hansen	Development and Environment – Ruth Ormella	Corporate Services – Ricky Tozer
Performing Arts	Roads	Development Assessment	Human Resources
Arts and Culture	Waste	New Land Release and Subdivisions	Technology
Libraries	Water	Environmental Health	Finance
Events	Sewer	Heritage	Risk
Tourism	Traffic and Transport	Biosecurity Weed Control	Property
Customer Service	Major Infrastructure Projects	Natural Resource Management	Strategy
Communications		Compliance	Rates Collection
Disaster Recovery			
Community Facilities			
Community Development			
Economic Development			
Animal Management			
Parks and Gardens			

Q&A's

