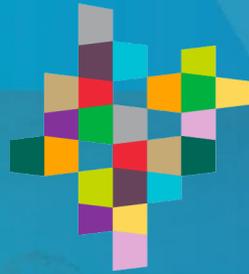


QPRC



COMMUNITY MEETINGS – MAY 2023

BUNGENDORE

qprc.nsw.gov.au

Welcome, Acknowledgement of Country and Introductions

- Mayor, Kenrick Winchester
- General Manager, Rebecca Ryan

Agenda

- Welcome – 5 mins
- Presentations – 20 mins
 - QPRC Integrated Plans including Operational Plan
 - What's on Public Exhibition
 - Infrastructure Services Update
 - Community, Arts and Recreation Update
 - Other Matters of Interest
- Breakout session – 1 hour
- General Q&A session – 20 mins

Operational Plan 2023-24



Queanbeyan-Palerang Regional Council

Draft Operational Plan 2023-24



Operational Plan

- 1-year plan with detailed budget
- Key projects
 - Qbn Memorial Park
 - New office Qbn
 - Qbn Sewage Treatment Plant
 - Bridge upgrades
 - Pool upgrades

Bungendore projects

- New Bungendore Pool - \$5m
- Bungendore Sports Hub - \$1.6m
- Frogs Hollow landscaping - \$360k
- Tarago Rd - \$2m
- New Bungendore office - \$2m
- Qbn-Bgd pipelines - \$2m

Budget Result 2023-24

- Balanced Budget; small general fund surplus \$912K
- Includes Special Rates Variation – 18% x 3 years
- Savings made – Operational and CAPEX deferred projects
- Services maintained – Pools, Libraries, Council Depots and Offices, Events and Community Programs
- Reduced asset renewal program than desired
- Road Maintenance funding increased from last year
- Reliant on Grant Funding for new assets
- Expand pensioner rate rebate \$40 + \$250 + \$87.50 + \$87.50
- Land revaluation accounts for ~ 75% average increase

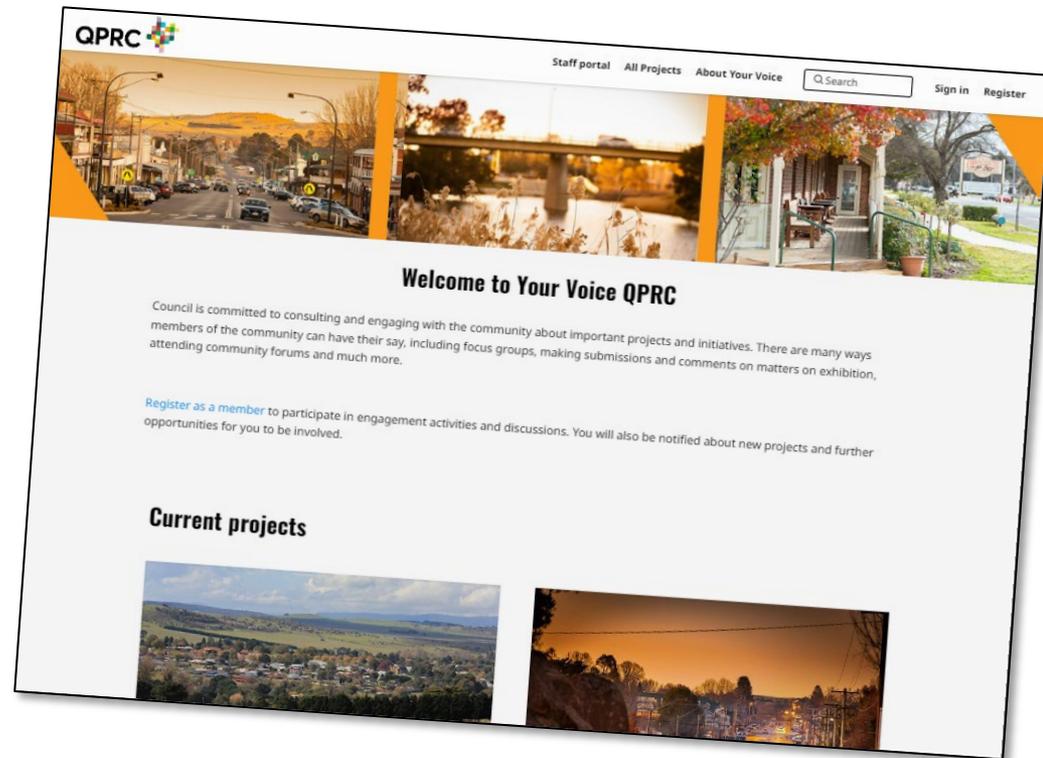
Revenue Policy – Rates and Charges – Donations Policy

- Queanbeyan Sewerage Scheme Annual Charges – 6.5%
- Harmonisation of General Waste Charge – year 3
- Growth ~ 520 estimated new assessments
- 4% general increase in fees – some higher increases with review and harmonisation
- Cultural, Heritage Grants and Donations - \$167,500

What's on Public Exhibition

Have your say at: yourvoice.qprc.nsw.gov.au

- 2023/24 Draft Integrated Plans – closing 12 June
- 2023/24 Draft Donations Policy – closing 12 June
- Draft Fireworks (Pyrotechnics) Display Policy – closing 12 June
- Draft Contaminated Land Policy – closing 31 May
- Draft Child Safe Policy and revised Code of Conduct – closing 25 May



Infrastructure Services update



Community, Arts and Recreation update

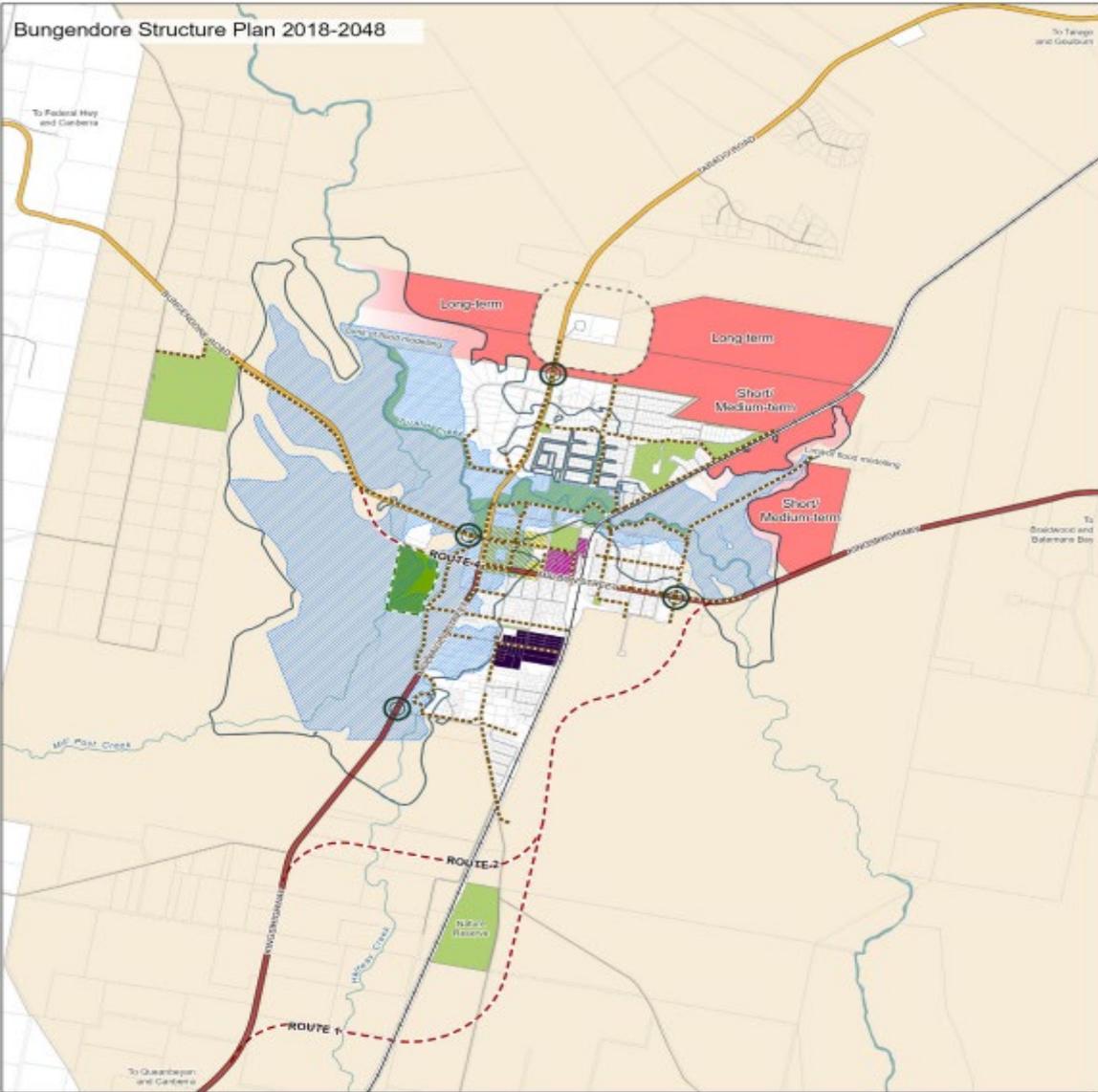


Other Matters of Interest

- Bungendore High School Compensation Claim
- Office Relocation – 13 Gibraltar Street
- Queanbeyan to Bungendore Water Supply pipeline

Braidwood and Bungendore Transport for NSW Road Network Study

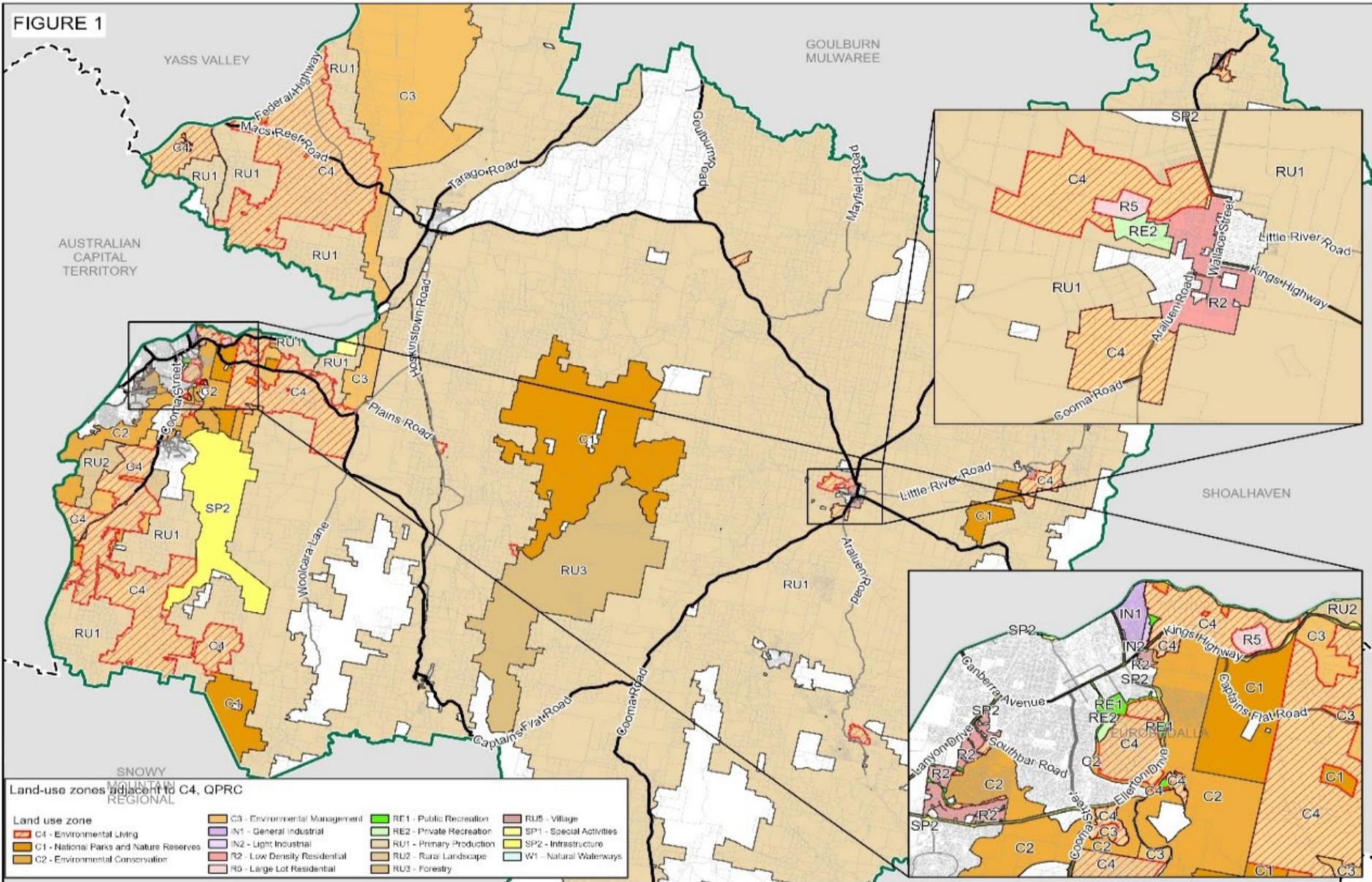
- TfNSW seeking feedback on key areas such as safety, congestion, holiday traffic, active transport, public transport and accessing public spaces.
- Study will help identify a range of actions that TfNSW and Council can implement.
- Consultation opened 11 May and closes 2 June
- Go to:
www.transport.nsw.gov.au/braidwood-and-bungendore



Constraints	Residential growth	0 0.5 1 2 Kilometres
<ul style="list-style-type: none"> Flood planning level Flood (PMF) Watercourse Buffer - Resource Recovery Facility 	<ul style="list-style-type: none"> Short, medium & long term options 	
Infrastructure <ul style="list-style-type: none"> Potential future bypass route options Regional road State road Local road Railway Town entry 	Land use <ul style="list-style-type: none"> Open space & reserves Civic Commercial Industrial Rural Proposed sports facility Linear parks & potential connections 	

Bungendore Structure Plan

Complying Development in C4 Environmental Living Zone



Breakout sessions

Community, Arts and Recreation – Jacquelyn Richards	Infrastructure Services – Phil Hansen	Development and Environment – Ruth Ormella	Corporate Services – Ricky Tozer
Performing Arts	Roads	Development Assessment	Human Resources
Arts and Culture	Waste	New Land Release and Subdivisions	Technology
Libraries	Water	Environmental Health	Finance
Events	Sewer	Heritage	Risk
Tourism	Traffic and Transport	Biosecurity Weed Control	Property
Customer Service	Major Infrastructure Projects	Natural Resource Management	Strategy
Communications		Compliance	Rates Collection
Disaster Recovery			
Community Facilities			
Community Development			
Economic Development			
Animal Management			
Parks and Gardens			

Q&A's

