

Bungendore Major Project update – May 2023



Project	What's happened	What's next	Project cost	Funding source
QPRC Operational Plan preparation	Each year, Council is required to develop its Operational Plan, which includes a detailed budget and our capital works program. The draft Operational Plan, Revenue Policy and Fees and Charges were presented to Council's meeting on 10 May.	They are now open for comments from the community at https://yourvoice.qprc.nsw.gov.au	N/A	N/A
SRV update (IPART consultation finished)	<p>In November 2022, Council considered a report regarding the organisation's financial sustainability. Council resolved to consult with the community on three scenarios, all of which contained a Special Rate Variation or varying amounts.</p> <p>Following the consultation, Council agreed to submit an application to the Independent Pricing and Regulatory Tribunal for scenario 2:</p> <ul style="list-style-type: none"> • 18% rate increase in 2023-24, 24-25 and 25-26 (64% culminative increase) • \$5.5m in savings each year <p>Council submitted its application to IPART. IPART had a round of community consultation (independent from Council) open until 5 May.</p>	<p>IPART will make a final determination for all Special Rate Variations in June 2023.</p> <p>The first rates notice of 2023-24 will be distributed in July/August for payment on 31 August.</p> <p>The draft Revenue Policy outlines the proposed changes in charges for residents in different rating categories.</p>	N/A	N/A
Bungendore Car Park – EV Charging Stations	Construction of car park completed. Infrastructure to allow for EV charging stations has been installed as part of the car park.	An electrical network upgrade (new substation) is required to cater for additional loads from the EV chargers. This will be tied in with the new Bungendore Council Office construction, which will also require network upgrades. Council is looking for an EV charging station supplier.	\$1.3M	Council

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Bungendore Floodplain Risk Management Study (FRMSP) Update	<p>An update of the Bungendore FRMSP (2014) is required to cover the revised Bungendore Structure Plan study area, consideration of future developments and compliance with current guidelines.</p> <p>Tasks completed include:</p> <ul style="list-style-type: none"> Data collection and review Stage 1 Community consultation Update of flood models to ARR2019 Model Calibration and Validation based on August 2022 flood event 	<ul style="list-style-type: none"> Floodplain management options to be developed Draft FRMSP Report Produced Public Exhibition of Draft FRMSP Report (Stage 2 consultation) Finalise FRMSP 	\$200k	NSW DPE to provide 2/3 project funding, with a maximum funding amount of \$138k
Bungendore Flood Risk Management Measures	<p>3 measures recommended to reduce flood impacts in Bungendore.</p> <p>Measure 1 works completed in December 2020 (removal of dense vegetation and creek re-shaping at the confluence of Turallo and Halfway Creeks).</p> <p>Measure 2 involves upgrading of the existing Bungendore Levee.</p> <p>Measure 3 works, which involves construction of an Overflow Channel on Turallo Creek.</p>	<p>Council will consider grant funding and our required contributions in future Council budgets for Measures 2 and 3.</p> <p>NSW Government is investigating upgrading the levee and if deemed eligible Council could get 100% funding.</p>	<p>Measure 1 works - \$1.2M (actual)</p> <p>Measure 2 works - \$2.0M (estimate)</p> <p>Measure 3 works - \$2.7M (estimate)</p>	NSW DPE provides 2/3 project funding.
Update to the Strategic Traffic Model	<p>Consultant engaged. ACT and QPRC strategic planning areas and horizons input to the model Census data reviewed Model expanded to Bungendore\</p> <p>The traffic model will inform our strategic planning for future road upgrades, timing of works and developer contributions.</p>	Complete the analysis with 2021 census data	\$280,000	Grant
Bungendore Office – 13 Gibraltar	Purchased 13 Gibraltar to serve as a temporary office space. This will include a customer service counter.	We have to move out of Majara Street at end of June 2023. 19-21 Gibraltar will be the permanent office location.		

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Bungendore Office – 19-21 Gibraltar Street (now just 19 Gibraltar St)	<p>Vacant block at 19-21 Gibraltar Street has been purchased for a new Bungendore Council Office.</p> <p>Department of Education compulsorily acquired current Council Office. We can continue to use the current office until end of June 2023.</p>	We are preparing plans so that we can submit DA for new office.		To be funded by compensation from DoE for compulsory acquisition of existing council office.
Tarago Road Stage 1 (2km)	Stormwater and cut to fill works are nearing completion	Next month of works will include construction of gravel pavement for first 1.3km and realignment of the road for the second half of stage 1.	\$2.2M	S94 & Grant
Halfway Creek Bridge	<p>Purchased the bridge materials</p> <p>Designed the alignment</p> <p>Carried out flood modelling to minimise impact</p> <p>We have received NSW Fisheries approval</p>	The contract for the construction of the bridge will be awarded very shortly.	\$1.4M	Grant
Frogs Hollow landscaping	<p>A Master Plan for Frogs Hollow was developed by the former Palerang Council. This plan was placed on public exhibition again in 2021 to seek community's feedback.</p> <p>Funding has been included in draft Operational Plan 2023-24</p>	Staff will work with landscape architect to consider options for the site based on community feedback on original concepts.	\$307K	Developer contributions
Bungendore Sports Hub	<ul style="list-style-type: none"> Bulk earthworks completed January 2021. Four hard surface netball courts have been constructed, including lighting. Two turf fields have been installed, including lighting. Main facility building nearly complete Sewer pump station has been installed. Power to site designed and approved. 	<ul style="list-style-type: none"> Contractors are completing defects on the facility building. We will soon begin procurement for works to connect services. We are preparing to get the sports fields ready to ensure we get healthy growth this spring. 	\$2.5m (excluding pool)	Grants, developer contributions, compulsory acquisition compensation
New Bungendore Pool	<p>Plans for the Bungendore Pool are being developed. We have been working with the Swimming Club and other stakeholders to get design right.</p> <p>We have begun the procurement process for the detailed design of the pool.</p>	\$5m has been included in Operational Plan for 2023-24		

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Queanbeyan to Bungendore water pipeline	<p>Investigating water supply pipeline between Queanbeyan and Bungendore.</p> <p>Letters have been sent to property owners where the pipeline may travel through, to allow for feasibility investigations can be done.</p>	<p>Finalise feasibility studies</p> <p>Investigate intergovernmental approvals to extract water from the Queanbeyan Water Supply Agreement, which is agreement between Australian, NSW and ACT Governments.</p>	<p>\$2.08M (investigations)</p> <p>Approx. \$65M capital works</p>	Developer contributions and Grants
Maslin Place drainage	<p>Reserve funding included in draft Operational Plan 2023-24</p> <p>Work will commence when sufficient funds are available to complete the works. This is anticipated to be about 4 years away subject to continued funding.</p>		\$250K	Council
Radio re-transmission of ABC Canberra	<p>We partnered with ABC Radio Canberra a few years ago to address radio frequency black-spots. FM transmission services were provided in Captains Flat and Braidwood.</p> <p>Transmitters receive ABC Radio Canberra content from 666 AM and rebroadcast it over FM frequencies. This aims to provide important information during emergencies.</p> <p>Unfortunately we had trouble with some of the hardware and the FM transmissions were offline. Replacement equipment has been put in place.</p>	<p>Completed.</p> <p>The re-transmission frequencies are:</p> <ul style="list-style-type: none"> - Captains Flat and surrounds - 88.5 FM - Braidwood and surrounds - 100.3 FM 	TBC	Bushfire Recovery Grant Funding