

Bungendore Major Project update – October 2023



Project	What's happened	What's next	Project cost	Funding source
New Council Office – 19-21 Gibraltar Street	<p>Vacant block at 19 Gibraltar Street has been purchased for a new Bungendore Council Office.</p> <p>Architects and other consultants have been engaged to prepare concept designs and estimates</p>	We have been working with community groups about requirements for community spaces in the new building. This will help us prepare plans to submit a DA for the new office.		To be funded by compensation from DoE.
Bungendore Car Park – EV Charging Stations	Infrastructure to allow for EV charging stations was installed as part of the car park.	An electrical network upgrade (new substation) is required to cater for additional loads from the EV chargers. This will be tied in with the new Bungendore Council Office construction, which will also require network upgrades. We are also looking for an EV charging station supplier/operator.	TBD	Council
Bungendore Floodplain Risk Management Study (FRMSP) Update	<p>An update of the Bungendore FRMSP (2014) is required to cover the revised Bungendore Structure Plan study area, consideration of future developments and compliance with current guidelines.</p> <p>Tasks completed include:</p> <ul style="list-style-type: none"> • Data collection and review • Stage 1 Community consultation • Update of flood models to ARR2019 • Model Calibration and Validation based on August 2022 flood event 	<ul style="list-style-type: none"> • Meeting of Floodplain Risk Management Committee • Floodplain management options to be developed • Draft FRMSP Report Produced • Public Exhibition of Draft FRMSP Report (Stage 2 consultation) • Finalise FRMSP 	\$200k	NSW DPE to provide 2/3 project funding, with a maximum funding amount of \$138k
Bungendore Flood Risk Management Measures	<p>3 measures recommended to reduce flood impacts in Bungendore.</p> <p>Measure 1 works completed in December 2020 (removal of dense vegetation and creek re-shaping at the confluence of Turallo and Halfway Creeks).</p> <p>Measure 2 involves upgrading of the existing Bungendore Levee.</p> <p>Measure 3 works, which involves construction of an Overflow Channel on Turallo Creek.</p>	We are exploring grant funding opportunities and will consider our required contributions in future Council budgets for Measures 2 and 3.	<p>Measure 1 works - \$1.2M (actual)</p> <p>Measure 2 works - \$2.0M (estimate)</p> <p>Measure 3 works - \$2.7M (estimate)</p>	NSW DPE provides 2/3 project funding.

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Update to the Strategic Traffic Model	<p>Consultant engaged. ACT and QPRC strategic planning areas and horizons input to the model Census data reviewed Model expanded to Bungendore</p> <p>The traffic model will inform our strategic planning for future road upgrades, timing of works and developer contributions.</p>	Review model outputs and incorporate identified improvements in Council's Delivery Plan.	\$280,000	Grant
Halfway Creek Bridge	The bridge deck is on. Sediment and erosion controls are in place for the approach works.	<p>Contractor expected to be pouring the approach slabs this week. We are waiting for delivery of box culverts, which will then be installed.</p> <p>Bridge construction expected to be completed around the end of November. The rest of the project, including the approaches, is expected to be complete in February 2024, possibly earlier.</p>	\$1.4M	Grant
Tarago Road Stage 1 (2km)	The project is now complete.	Some stockpiled surplus materials yet to be collected and disposed.	\$2.2M	S94 & Grant
Frogs Hollow	<p>A Master Plan for Frogs Hollow was developed by the former Palerang Council. This plan was placed on public exhibition again in 2021 to seek community's feedback. Funding has been included in Operational Plan 2023-24.</p> <p>Staff have met with landscape architect, who is revising plans in response to community feedback.</p> <p>We have completed a survey of the land, received quotes for park furniture and the Bungendore Town Centre and Environs Committee have provided feedback on the furniture options, which are consistent with existing street furniture within Bungendore.</p>	<p>The landscape architect will be meeting with the BTCEC to discuss the revised draft plan.</p> <p>The Balladeers Place (Poets Corner) will be relocated to Frogs Hollow by the Dept Education, in a place to be agreed upon by local residents. The landscape architect will make a suggestion in the revised design.</p> <p>Construction will start once the final design has been agreed upon by the local community.</p>	\$307K	Developer contributions

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Bungendore Sports Hub	<ul style="list-style-type: none"> Bulk earthworks completed January 2021. Four hard surface netball courts have been constructed, including lighting. Two turf fields have been installed, including lighting. Main facility building is complete Sewer pump station has been installed. Power to site designed and approved. We have improved drainage for the sports fields and prepared them for the spring growth. 	<p>Sewer lines have been installed to service the site. Connection to the mains is pending. Electrical contractors are ready to install underground power lines. Grant funding is pending to include the netball facility building, carpark, network of pathways and tree planting.</p>	\$4M (excluding pool)	Grants, developer contributions, compulsory acquisition compensation
New Bungendore Pool	<p>The design for the pool component of the aquatic facility has been decided and will be included in the Design and Construct Tender. The Tender will be released when funding has been secured.</p> <p>A working group has been formed including Bungendore residents, the Bungendore Rotary Club and Council staff. A community survey of Bungendore residents has been conducted.</p>	<p>\$5m has been included in Operational Plan for 2023-24, that includes the contribution from the Dept of Education and Developer Contributions.</p> <p>Grant applications have been submitted for:</p> <ul style="list-style-type: none"> \$17M to the Federal Government's Regional Precincts and Partnerships Program. \$300K to ClubGrants EOI for \$5M grant funding to the Federal Government Complete Growing Regions fund <p>The working group have conducted site visits of other similar sized aquatic facilities and will continue with design planning while waiting for funding to be secured.</p>	\$23M	Grants, developer contributions, donations, contribution from the Dept. Education.
Queanbeyan to Bungendore water pipeline	<p>Field works associated with Biodiversity studies and Heritage (Indigenous and European) have now been undertaken. The bulk of the route has been "ground truthed" with some minor route amendments now identified. At least six individual resident meetings have been held following individual requests.</p> <p>Designs have commenced on the electrical infrastructure required at the Dodsworth Pump Station and the Millpost re-chlorination facility.</p>	<p>The detailed land survey is expected to start within the next few weeks and extend for a further 9 weeks. At the same time, works will commence on the required geotechnical investigative works. The design is scheduled for completion to "Tender Stage" by 30 June 2024.</p> <p>Continuation of negotiations for the necessary intergovernmental approvals to extract water from the Queanbeyan Water Supply Agreement, which is the agreement between Australian, NSW and ACT Governments.</p> <p>Continue to seek opportunities for grant funding for the construction phase.</p>	<p>\$2.08M (investigations)</p> <p>Approx. \$65M capital works</p>	Developer contributions and Grants

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Maslin Place drainage	Reserve funding included in Operational Plan 2023-24. Work will start when sufficient funds are available to complete the works. This is anticipated to be about 4 years away subject to continued funding.		\$250K included in Operational Plan 2023-24 plus s7.11 funds as available	Council
Bungendore Landfill Rehabilitation	The contract (capping) works are complete	Planting screening trees around boundary	\$2m	Council reserves
Bungendore Sewage Treatment Plant upgrade	<p>The construction of a recycled water component to this plant was completed and commissioned in 2022/23. This plant now provided high quality recycled water to Mick Sherd Oval and for use in water carts for road building and maintenance. The plant will shortly provide recycled water to support the playing fields at the nearby Bungendore Sports Hub.</p> <p>Aside from this, design has commenced on the construction of the next stage of the plant to 12,000EP capacity. This is in line with the growth predictions of the 2019 IWCM and the Bungendore Structure Plan. The upgrade works are contingent on a solution being found for the future Bungendore Water Supply. To date the REF component works have commenced including a water quality objectives study for receiving waters in accordance with NSW EPA requirements.</p>	Once the REF works are complete works will commence on the detailed design of the Civil Works. These are planned for completion by 30 June 2024	\$1m	Grant and developer contributions
Turallo Creek cleanup works	Cleared some of the willows and log jams within the creek.	<p>Continuing rehabilitation works starting mid-October</p> <ul style="list-style-type: none"> Willow removal Replanting of natives in areas where willows were previously removed Continued removal of log jams within creek 	\$75K	Council
Ellendon St - Rehabilitate	Rehabilitate approximately 2000sqm of pavement allocated within the budget	Mark out works, finalise tender	\$170k	Council
Bywong/Wambo in Heavy Patching	Patches marked out Norton Rd, Weerona Dr& Macs Reef Road	Finalise Tenders and complete works	\$180k	RLRRP

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Macs Reef / BGD Road Intersection	Grant received for design & construction of a channelised intersection. Dedicated left and right into Macs, Reef. Design to occur 2023-24	Construction funding 2024-25 FY	\$60k – 2023-24 \$890k – 2024-25	Aust Gov Blackspot
Hoskinstown Rd	Rehabilitation of app 10000sq of pavement	Finalise Tender	\$500k	RLRRP Council