

Queanbeyan Community meeting – 20 May 2021





Agenda

1. Welcome from the Mayor
2. Draft Operational Plan, Revenue Policy and Fees and Charges
3. Draft Waste Strategy
4. Council elections
5. Regional Community Strategic Plan
6. Animal management
7. Queanbeyan Civic and Cultural Precinct
8. Matters raised by the community
9. Project updates
 - a. Sewage Treatment Plant upgrade
 - b. Monaro St upgrade
 - c. Dunns Creek Rd
 - d. Burra S Bends
 - e. South Jerrabomberra
 - f. Memorial Park
 - g. Regional Sports Complex
 - h. Rusten House
 - i. Road grading and disaster repairs

Draft Operational Plan, Revenue Policy and Fees and Charges



On exhibition until 7 June –
yourvoice.qprc.nsw.gov.au

Budget:

Long Term Financial Plan forecast

\$3.2m deficit

returns to balance in 3 years

2021-22 draft

- General Fund - \$6.2m deficit
- Consolidated position - \$428k surplus
- Impacts from COVID-19, floods, increased costs
- Considering options to reduce deficit
- \$144m capital works program

Draft Operational Plan, Revenue Policy and Fees and Charges

Project description	Funding source	Amount (\$,000)
QBN – Regional Sports Complex	Grant, loan, contributions	4,200
QBN – Williamsdale Rd extend seal	Grants	337
QBN – Stormwater improvement program	Reserves	447
QBN – Monaro St upgrade	Grant, loan	13,000
QBN – Crawford, Antil and Erin St intersection	Grant	640
QBN – Dunns Creek Rd design and acquisition	Grant	5,000
QBN – Civic and Cultural Precinct	Grant, loan	32,497
QBN – STP upgrade	Grant, loan, reserves	31,403

Draft Operational Plan, Revenue Policy and Fees and Charges

Projects being considered for deferral/deletion by Council

Project description	Amount (\$,000)
Queanbeyan Aquatic Centre capital enhancement	115
Smart City Working Group projects	30
Security Project – Access Control and key replacement	147
Community halls property refurb / renewal	115
Captains Flat Pool major leak rectification	200
Bungendore Depot security gates install	100
Footpath extensions, Queanbeyan and Bungendore	215
Local Roads Renewal, including gravel resheeting (noting the expanded works funded by Disaster Recovery Funding Arrangement)	700
Donations Program	60
Community Donations including rate relief	141
Cultural Arts Assistance Scheme	25
Sports Assistance	7
Events Sponsorship Schemes Category one and two	185
Total	2,040

Draft Revenue Policy and Fees and Charges

- 2% rate peg = \$795k increase
 - Offset by:
 - Award increases - \$1m
 - Emergency services contribution – \$435k
 - Insurances - \$160k
 - Utilities - \$500k
- Stormwater Levy for Braidwood and Bungendore - \$25
- Queanbeyan Stormwater Levy - \$5 increase to \$25
- Queanbeyan sewer 10% over five years
- New water and sewer pricing structure
- Harmonisation of waste charges





Draft Revenue Policy and Fees and Charges

Typical Rates and Annual Charges – Comparison

Example property	Valuation 2019	2020-21			2021-22			\$ Change	% Change
		General Rates	Water, sewer, waste, stormwater charges	2020-21 Rates Notice	General Rates	Water, sewer, waste, stormwater charges	2021-22 Rates Notice		
Residential Queanbeyan	\$266,000	\$1,285	\$1,342	\$2,627	\$1,312	\$1,439	\$2,751	\$124	4.71%
Residential Jerrabomberra	\$389,000	\$1,689	\$1,342	\$3,031	\$1,725	\$1,439	\$3,164	\$132	4.37%
Residential Googong	\$298,000	\$1,460	\$1,619	\$3,079	\$1,491	\$1,721	\$3,213	\$133	4.33%
Residential Queanbeyan Rural	\$552,000	\$1,323	\$614	\$1,937	\$1,355	\$678	\$2,033	\$96	4.95%
Residential Bungendore	\$290,000	\$982	\$2,446	\$3,428	\$1,005	\$2,391	\$3,396	-\$31	-.91%
Residential Braidwood	\$165,000	\$718	\$2,446	\$3,164	\$735	\$2,436	\$3,126	-\$38	-1.22%
Residential Captains Flat	\$99,300	\$542	\$2,446	\$2,998	\$554	\$2,366	\$2,920	-\$68	-2.29%
Residential Palerang Rural	\$317,000	\$918	\$563	\$1,481	\$939	\$406	\$1,345	-\$135	-9.15%
Business Queanbeyan CBD	\$309,000	\$6,087	\$1,429	\$7,516	\$6,266	\$1,510	\$7,776	\$260	3.46%
Business Queanbeyan General	\$455,000	\$6,111	\$1,141	\$7,252	\$6,374	\$1,231	\$7,605	\$353	4.86%
Business Queanbeyan Industrial	\$333,000	\$2,955	\$1,591	\$4,546	\$3,140	\$1,548	\$4,688	\$142	3.12%
Business Googong	\$614,400	\$11,451	\$1,828	\$13,279	\$11,794	\$1,780	\$13,574	\$295	2.22%
Business Jerrabomberra	\$1,190,000	\$15,256	\$4,632	\$19,888	\$15,929	\$4,709	\$20,638	\$750	3.77%
Business Bungendore	\$393,000	\$1,126	\$2,452	\$3,578	\$1,116	\$2,217	\$3,333	-\$245	-6.85%
Business Braidwood	\$219,000	\$816	\$2,412	\$3,228	\$808	\$2,183	\$2,991	-\$237	-7.34%
Farmland Palerang	\$699,000	\$1,980	\$533	\$2,513	\$2,054	\$406	\$2,054	-\$83	-3.25%
Farmland QCC	\$1,490,000	\$2,952	\$-	\$2,952	\$3,086	\$80	\$3,166	\$214	7.24%

Draft Waste Strategy

- Public exhibition until 7 June
- Waste Strategy drivers
 - Legislation and regulations
 - Diversion from landfill
 - Contamination of recyclables
 - Equitable services and fee harmonisation
 - Rationalise operations
- Waste Strategy impacts
 - Exportation of waste
 - FOGO
 - Increase waste generation
 - Population growth
 - Environmental obligations and WHS

Draft Waste Strategy

Adopted Scenario 3 for public exhibition

- Achieves highest waste diversion rate
- Balances costs to residents v meeting targets
- Equitable solution – pricing adjustments phased over 3 years
- All residents have access to all QPRC waste facilities
- Resource + funding increases to achieve actions
- General Waste Charge extended to former QCC properties



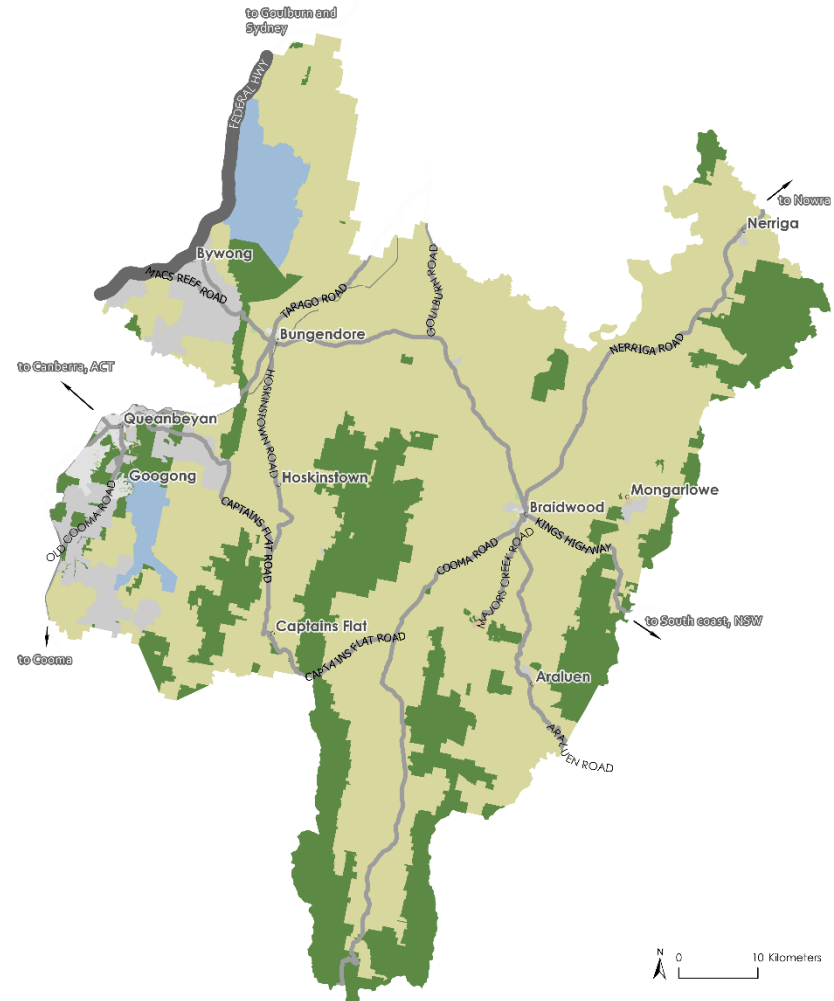
Draft Waste Strategy

Impact on waste fees and charges – harmonised over three years:

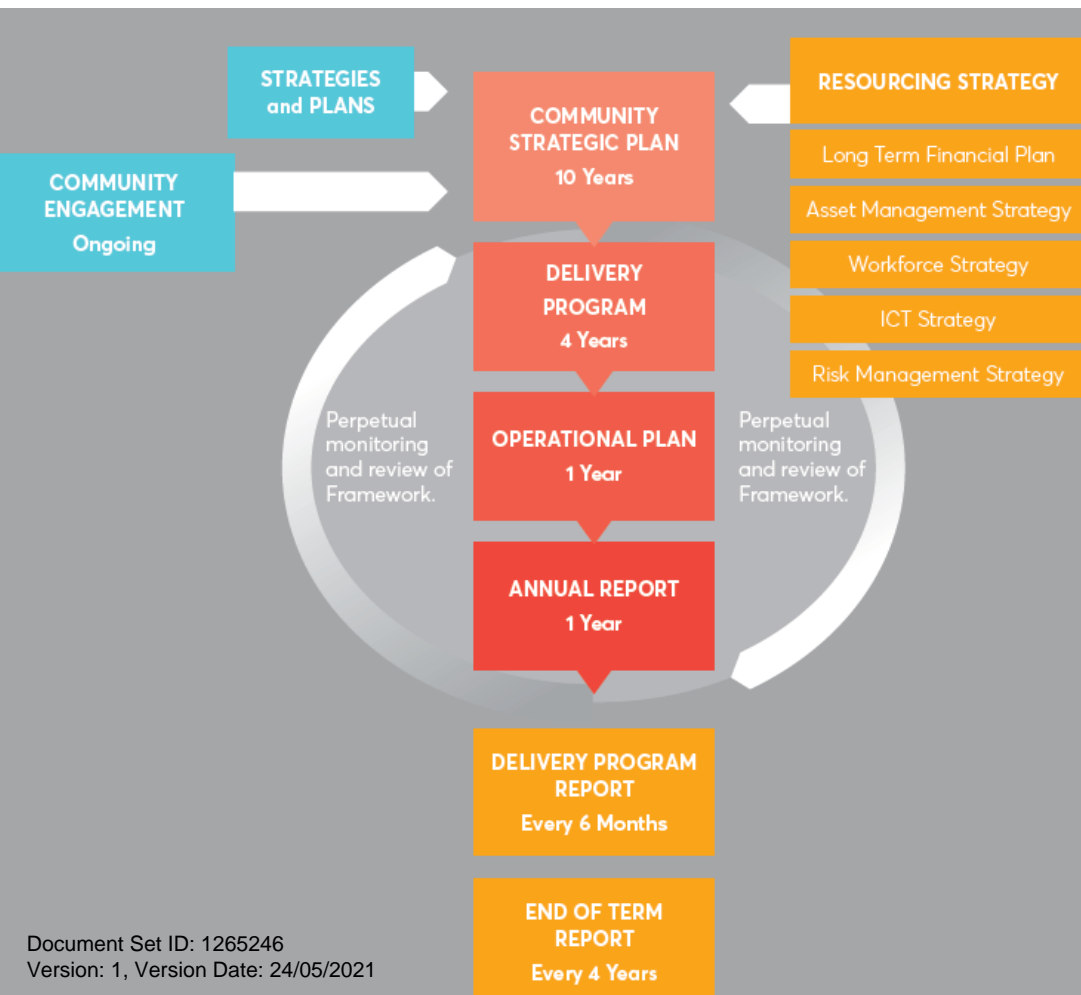
Code	20-21	New code	21-22	22-23	23-24
DWP1	\$785	Urban – SUD – 3 bin	677	634	566
DW1	\$337		395	493	566
DWP4	\$701	Rural – SUD – 2 bin	532	484	409
DW15	\$364		250	343	409
DW17	\$186	Rural – SUD – 1 bin	162	251	314
DWP8	\$501		444	392	314
DWP12	\$417	Vacant – urban and rural	390	336	256
DW10	\$27		108	195	256
DW8	\$337	Urban – MUD – 3 bin	395	493	566
DWP6	\$630	Rural – SUD – Bin compound	522	473	399
DW7	\$307	Urban – MUD – 2 bin	285	379	447
DW11	\$49	Moved to GWC	N/A		
Not applicable	\$380	No DWM service	362	307	225

Council elections

- Election on 4 September 2021
- Electing 11 councillors (no wards)
- Elected councillors vote for Mayor and Deputy Mayor
- No referendum
- QPRC information sessions for candidates - TBA
- Key dates
 - 26 July – nominations open
 - 4 August – nominations close
 - 5 August – ballot paper draw
 - 23 August – pre-poll opens
 - 3 September – pre-poll closes
 - 4 September – election day



Community Strategic Plan



- Review every four years
- Highlights where the community wants to go over next 10 years
- Informs Delivery Program for new Council
- Developing Regional CSP with Canberra Region Joint Organisation councils
- Will highlight regional and local priorities
- Extensive engagement during June/June 2021
- Draft to new Council late 2021 and then public exhibition

Animal Management and responsibilities

Pet owner:

- Get your dog microchipped
- Register your dog (different to microchipping)
- Keep dog secured on your property
- Keep dog on a lead and under effective control when walking
- Use dog off lead areas

Community

- If involved in a dog attack, report to 1300 735 025 or report on QPRC website
- If see a roaming dog – if safe, secure dog and call 1300 735 025

Animal Management – what we do

- Regular patrols of high activity areas
- 3 x Animal Management Officers. Aim for 2 in Qbn, 1 in Bungendore to patrol Bgd, Bwd, CF and surrounds
- Investigate dog attacks
- Investigate barking dog complaints
- Issue warnings
- Issue fines (value set by NSW Government)
 - No microchip - \$180
 - Not registered - \$305
 - Not under effective control - \$330
 - Fail to pick up dog poo - \$275
 - In prohibited place (playground, sportsfield etc) - \$330
 - Dog attack - \$1,320

Animal Management – what we do

- Dog attacks – reviewed by staff and submitted to Dangerous Dog Panel for review
- Penalties include fines and classification as a :
 - Nuisance dog - six-month good behaviour bond
 - Menacing dog - kept in enclosure, muzzle to leave property + annual inspection
 - Dangerous dog - kept in enclosure with concrete floor, self-closing gate and drainage, muzzle to leave property + annual inspection and annual fee

Queanbeyan Civic and Cultural Precinct



k - COUNCIL STAFF

m - NSW GOVERNMENT

m - NSW GOVERNMENT

l - LETTABLE / EXPANSION SPACE

k - COUNCIL STAFF

k - COUNCIL STAFF

j - FUTURE COUNCIL CHAMBERS

a - CONNECTION BETWEEN THE Q AND BICENTENNIAL HALL

k - COUNCIL STAFF

f - LIBRARY

e - CUSTOMER SERVICE

Queanbeyan Civic and Cultural Precinct





Matters raised by the community

Matter raised

Progress report and indicative timeline for the Planning Proposal to rezone part of Bywong and Wamboin

- *Consulting with six government agencies (five have responded)*
- *Responses include:*
- *Biodiversity and Conservation – support proposal subject to:*
 - *More thorough biodiversity investigations being undertaken to validate Class 3 areas or of low conservation*
 - *The proposal being delayed until notification of the comprehensive LEP which will bring R5 vegetation controls into alignment with those applying to E4*
- *Further consideration of flora and fauna raised by ACT Govt*
- *Staff have sought costing for additional biodiversity works. To be reported to Council*
- *No definitive timeline for exhibition, gateway determination expires in December 2021*

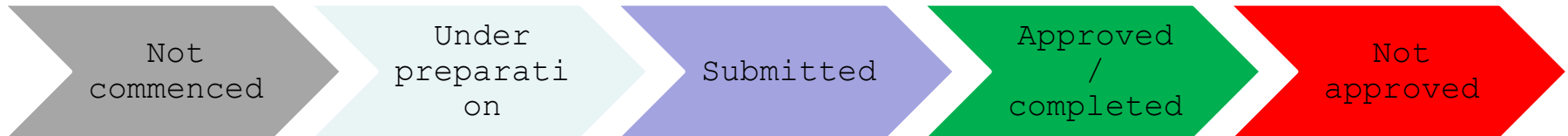
Update in relation to the Spotlight roundabout? I understand council have been monitoring traffic flow and impacts in the area.

Monaro quarry - Royalla

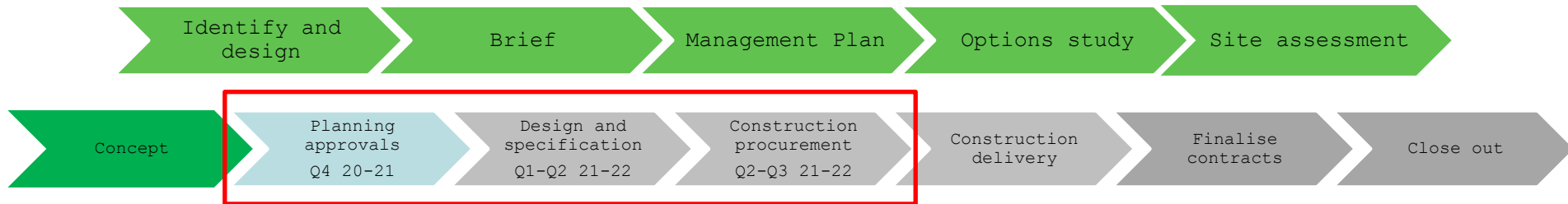


Projects

KEY



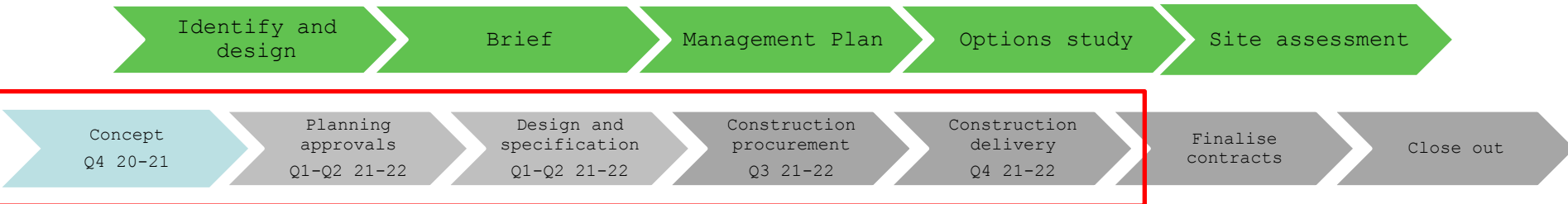
Sewage Treatment Plant upgrade



- Draft EIS publicly exhibited
- QPRC revising draft EIS to address submissions
- Detailed design from June 2021
- EOI for construction in late 2021



Monaro St upgrade

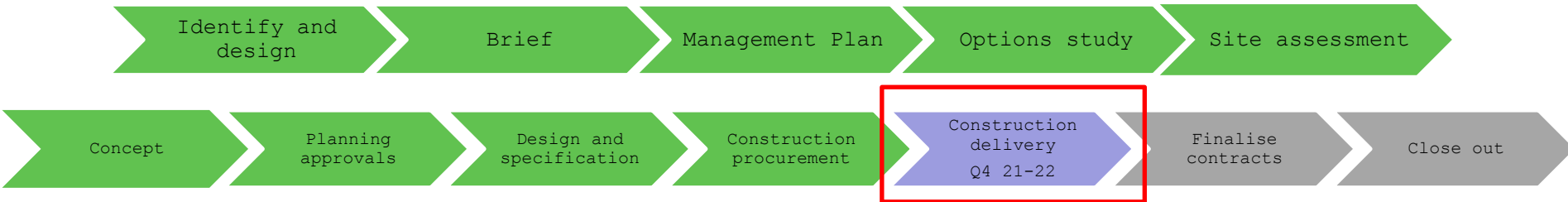




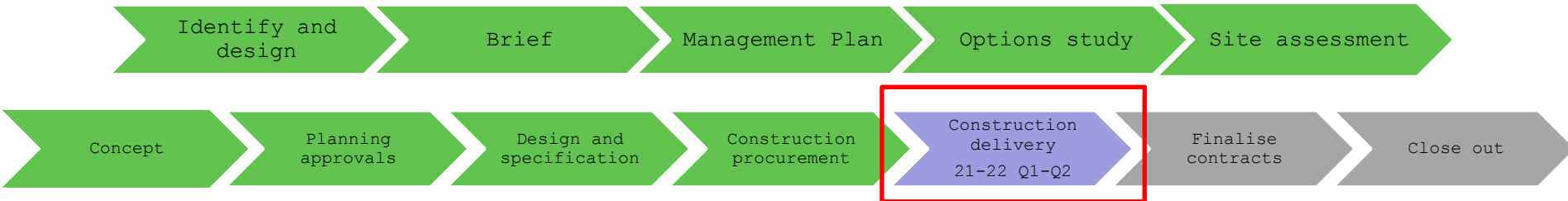
Dunns Creek Rd



Burra S Bends



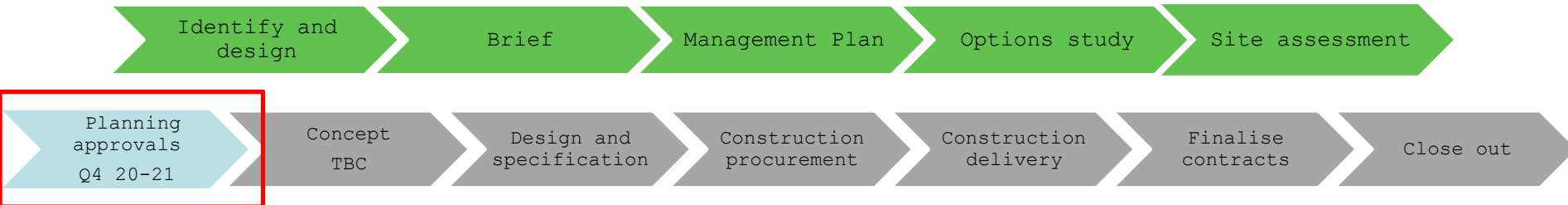
South Jerrabomberra



- Roadworks well progressed
- New water main nearing completion
- Underground services on Environa Dr under construction
- New streetlights being installed
- Shared path along Coachwood Ave complete, path to Bayside Court to start soon



Memorial Park



- Planning Proposal consultation complete
- Planning Proposal submitted to Department of Planning for assessment

Next steps (pending Planning Proposal approval)

- Concept design
- Business Plan
- Development Application



RECTILINEAR ELEMENTS



CONTEMPORARY LANDSCAPE ELEMENTS

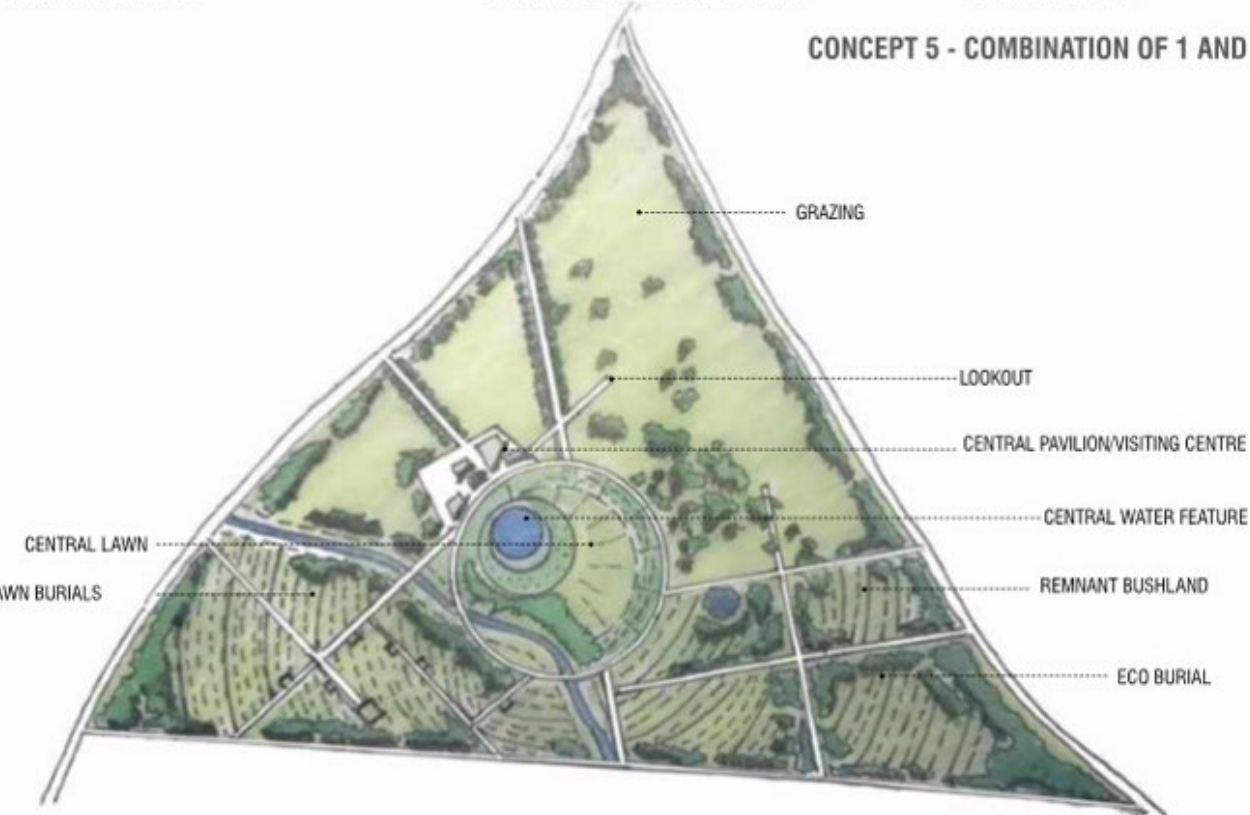


PUBLIC LAWN SPACE

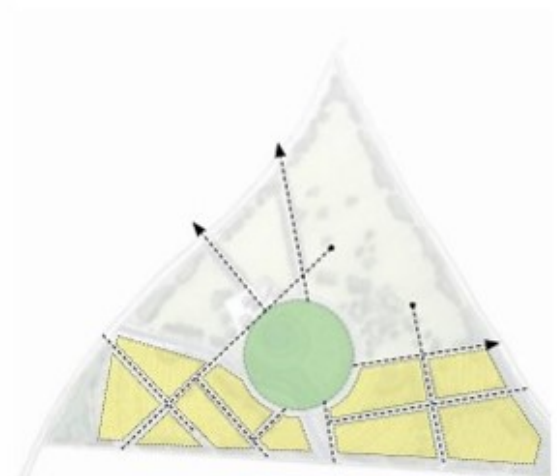


NATURAL BURIAL

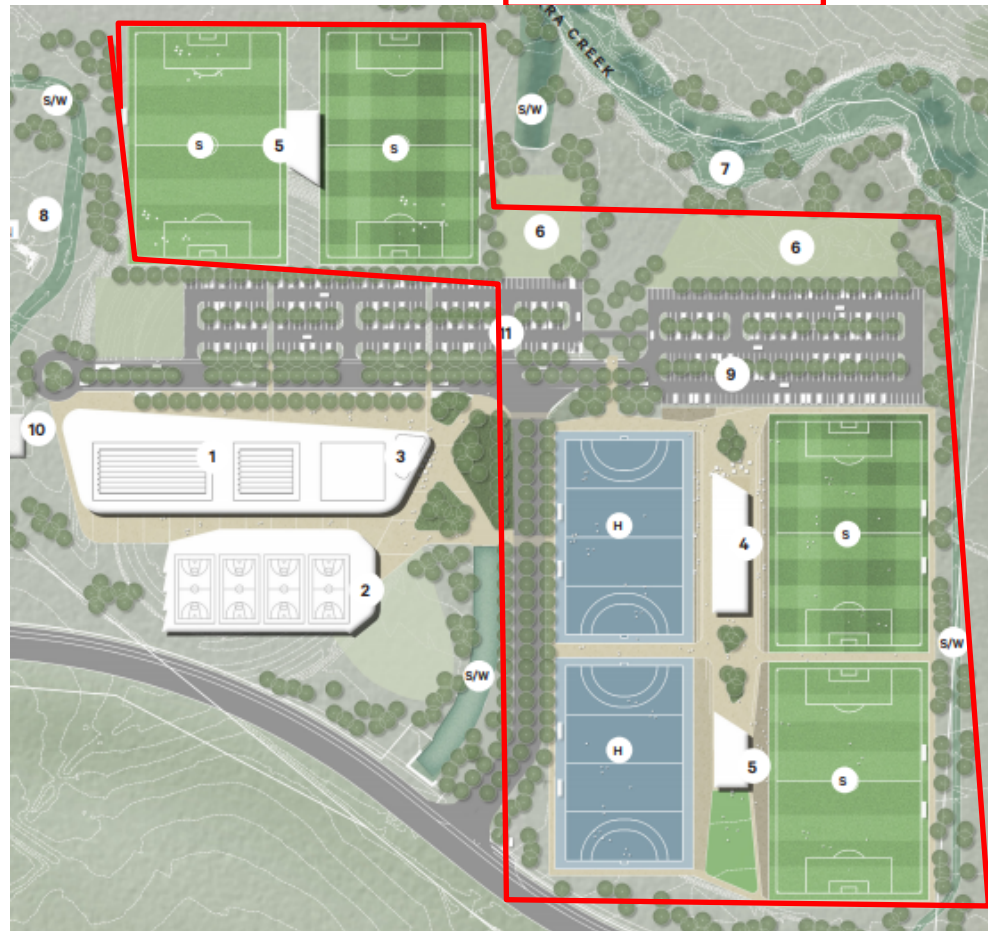
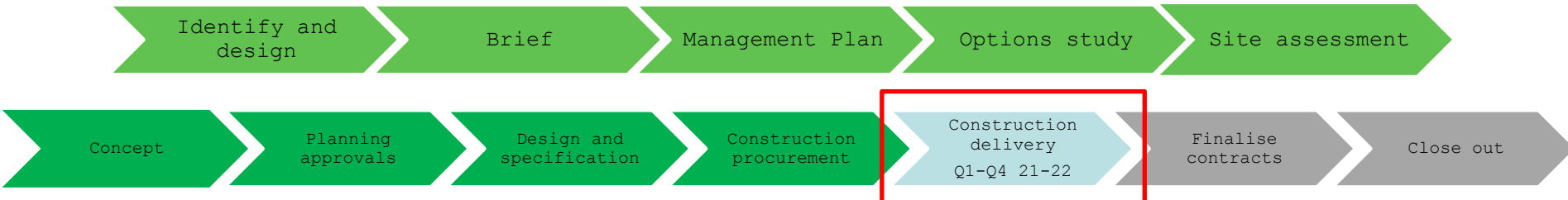
CONCEPT 5 - COMBINATION OF 1 AND 4



- MEMORIAL GARDENS/PUBLIC AREAS
- BURIAL AREAS



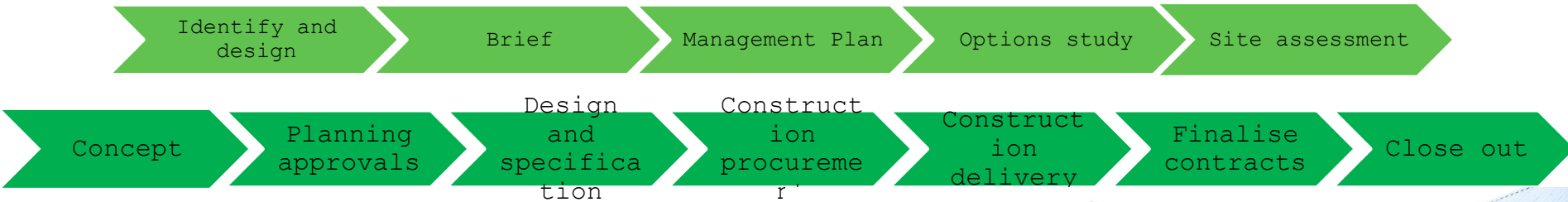
Regional Sports Complex



Queanbeyan Community Meeting



Rusten House



Road Maintenance

Maintenance Grading Schedule and Policy

- <https://www.qprc.nsw.gov.au/Services/Roads-and-Footpaths#section-2>

2. Grading Schedule for Unsealed Roads

Council undertakes grading of unsealed roads in accordance with the [Unsealed Road Maintenance - Grading Policy](#) (PDF, 190KB). The grading schedule takes into account factors impacting on the performance of the road network including traffic, terrain, budget and gravel quality and quantity.

The schedule indicates the roads to be graded. However, there are times (e.g. during prolonged wet or dry weather) where the condition of unsealed roads may deteriorate and motorists will need to drive to the prevailing conditions. It should be noted that this schedule is only a guide and may be affected by weather and availability of resources.

Grading - May 2021

Roads scheduled for grading this month

Road name
Woodfield Road
Copper Creek Road
Douglas Close
Old Mines Road
Pollack Road
Gum Flat Lane
Kalbilli Close
Malua Lane
Majara Street
Beverly Hills Road
Railway Crescent

Road Resealing and Rehabilitation Program

- <https://www.qprc.nsw.gov.au/Services/Roads-and-Footpaths#section-3>

3. Local roads resealing and rehabilitation program

Each year we undertake resealing and rehabilitation of the local road network. Work is completed between the months of October-March each year.

Braidwood	+
Bungendore	-
Greenhill Lane Kings Highway	End of seal Reseal
Lundie Street	McCusker Street End Reseal
Burra	+
Bywong	+
Captains Flat	+
Carwoola	+
Currawang	+
Hoskinstown	+

Disaster Repairs Roads and Bridges

2019-20 Fires

- Araluen Road
- Bombay Road
- Charleys Forest Road
- Cooma Road
- Endrick River Road
- Forbes Creek Road
- Killarney Road
- Little Bombay Road
- Meangora Road
- Monga Lane
- Mulloon Firetrail
- Neringla Road
- Nerriga Road
- Northangera Road
- River Forest Road
- Styles Valley Road
- Tudor Valley Road

August 2020 Flood

- Araluen Road
- Berlang Forest Road
- Boppings Crossing Road
- Boro Road
- Budawang Road
- Callans Lane
- Captains Flat Road
- Catholic Cemetery Road
- Cawthornes Road
- Church of England Cemetery Road
- Cooma Road
- Daniels Lane
- Dirty Butter Creek Road
- Farrington Road
- Forbes Creek Road
- Foxes Elbow Road
- Griffins Road
- Gumms Road
- Harolds Cross Road
- Hazeldell Road
- Hoskinstown Road
- Izzards Lane
- Jinglemoney Road
- Majors Creek Mountain Road
- Mayfield Road
- Monga Lane
- Morgans Road
- Mount Fairy Road
- Mulloon-Manar Road
- Myrtle Grove Road
- Neringla Road
- Nerriga Road
- Oallen Road
- Obriens Road
- Old Goldmines Road
- Quists Road
- Sandholes Road
- Stewarts Crossing Road
- Stoney Ridge Road
- Tallaganda Road
- Wallaces Gap Road
- Willow Forest Road
- Wyanbene Road

February 2020 Flood

- Araluen Road
- Bombay Road
- Budawang Road
- Captains Flat Road
- Catholic Cemetery Road
- Charleys Forest Road
- Church of England Cemetery Road
- Cooma Road
- Corang River Road
- Farrington Road
- Harolds Cross Road
- Hoskinstown Road 2
- Jinglemoney Road
- Killarney Road
- Little Bombay Road
- London Bridge Road
- Majors Creek Mountain Road
- Monga Lane
- Mount Elrington Road
- Myrtle Grove Road
- Neringla Road
- Nerriga Road
- Northangera Road
- Oallen Road
- Rossi Road
- Sawyers Ridge Road
- Sun Cutting Road
- Tally Ho Road
- Tudor Valley Road
- Woolcara Lane