

# QPRC



## COMMUNITY MEETINGS – MAY 2023

## QUEANBEYAN

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[qprc.nsw.gov.au](http://qprc.nsw.gov.au)

# Welcome, Acknowledgement of Country and Introductions

- Mayor, Kenrick Winchester
- General Manager, Rebecca Ryan

## Agenda

- Welcome – 5 mins
- Presentations – 20 mins
  - QPRC Integrated Plans including Operational Plan
  - What's on Public Exhibition
  - Infrastructure Services Update
  - Community, Arts and Recreation Update
  - Other Matters of Interest
- Breakout session – 1 hour
- General Q&A session – 20 mins

# Operational Plan 2023-24

## Operational Plan

- Key projects
  - New Bungendore Pool
  - Bridge upgrades
  - Pool upgrades – Bwd and CF
  - New Bungendore Office

## Queanbeyan projects

- Regional Sports Complex - \$1.2m
- Monaro Street Design - \$1.5m
- Memorial Park - \$1m
- QCCP - \$6m
- Water main replacement – Cooma Street - \$3m
- Queanbeyan Sewage Treatment Plant upgrade - \$15.8m
- Queanbeyan Swimming Pool Amenities and Pool Pod - \$1m



# Budget Result 2023-24

- Balanced Budget; small general fund surplus \$912K
- Includes Special Rates Variation – 18% x 3 years
- Savings made – Operational and CAPEX deferred projects
- Services maintained – Pools, Libraries, Council Depots and Offices, Events and Community Programs
- Reduced asset renewal program than desired
- Road Maintenance funding increased from last year
- Reliant on Grant Funding for new assets
- Expand pensioner rate rebate \$40 + \$250 + \$87.50 + \$87.50
- Land revaluation accounts for ~ 75% average increase

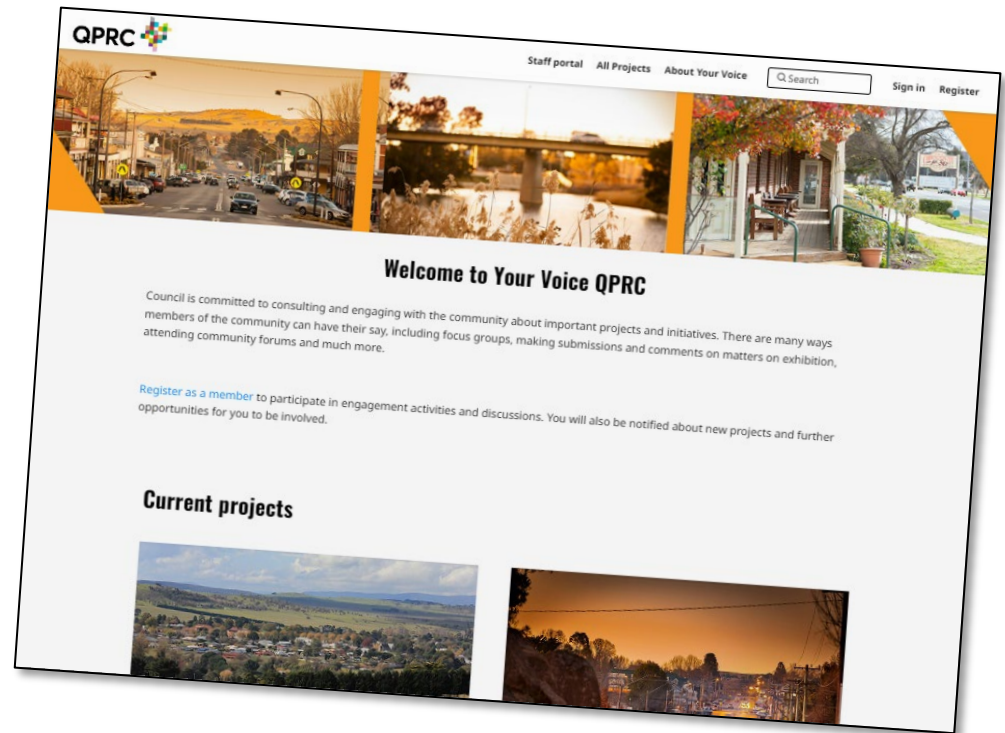
# Revenue Policy – Rates and Charges – Donations Policy

- Queanbeyan Sewerage Scheme Annual Charges – 6.5%
- Harmonisation of General Waste Charge – year 3
- Growth ~ 520 estimated new assessments
- 4% general increase in fees – some higher increases with review and harmonisation
- Cultural, Heritage Grants and Donations - \$167,500

# What's on Public Exhibition

Have your say at: [yourvoice.qprc.nsw.gov.au](https://yourvoice.qprc.nsw.gov.au)

- 2023/24 Draft Integrated Plans – closing 12 June
- 2023/24 Draft Donations Policy – closing 12 June
- Draft Fireworks (Pyrotechnics) Display Policy – closing 12 June
- Draft Contaminated Land Policy – closing 31 May
- Draft Child Safe Policy and revised Code of Conduct – closing 25 May





# Infrastructure Services update



*Queanbeyan Sewage Treatment Plant*



*Queanbeyan Civic and Cultural Precinct progress*

# Community, Arts and Recreation update



Arts Awards – 2023 Overall Winner - Lesley Sykes



Regional Sports Complex soccer field progress



# Development and Environment



# Breakout sessions

Community, Arts and Recreation – Jacquelyn Richards	Infrastructure Services – Phil Hansen	Development and Environment – Ruth Ormella	Corporate Services – Ricky Tozer
Performing Arts	Roads	Development Assessment	Human Resources
Arts and Culture	Waste	New Land Release and Subdivisions	Technology
Libraries	Water	Environmental Health	Finance
Events	Sewer	Heritage	Risk
Tourism	Traffic and Transport	Biosecurity Weed Control	Property
Customer Service	Major Infrastructure Projects	Natural Resource Management	Strategy
Communications		Compliance	Rates Collection
Disaster Recovery			
Community Facilities			
Community Development			
Economic Development			
Animal Management			
Parks and Gardens			

# Q&A's

