

# Queanbeyan Major Project update – May 2023

Project	What's happened	What's next	Project cost	Funding source
<b>QPRC Operational Plan preparation</b>	Each year, Council is required to develop its Operational Plan, which includes a detailed budget and our capital works program. The draft Operational Plan, Revenue Policy and Fees and Charges were presented to Council's meeting on 10 May.	They are now open for comments from the community at <a href="https://yourvoice.qprc.nsw.gov.au">https://yourvoice.qprc.nsw.gov.au</a>	N/A	N/A
<b>SRV update (IPART consultation finished)</b>	<p>In November 2022, Council considered a report regarding the organisation's financial sustainability. Council resolved to consult with the community on three scenarios, all of which contained a Special Rate Variation or varying amounts.</p> <p>Following the consultation, Council agreed to submit an application to the Independent Pricing and Regulatory Tribunal for scenario 2:</p> <ul style="list-style-type: none"> <li>• 18% rate increase in 2023-24, 24-25 and 25-26 (64% culminative increase)</li> <li>• \$5.5m in savings each year</li> </ul> <p>Council submitted its application to IPART. IPART had a round of community consultation (independent from Council) open until 5 May.</p>	<p>IPART will make a final determination for all Special Rate Variations in June 2023.</p> <p>The first rates notice of 2023-24 will be distributed in July/August for payment on 31 August.</p> <p>The draft Revenue Policy outlines the proposed changes in charges for residents in different rating categories.</p>	N/A	N/A
<b>Monaro Street upgrade</b>	<p>Traffic study, detailed survey, concept design, consultation and a Wayfinding Strategy completed.</p> <p>We have received a signed Works Authorisation Deed from TfNSW.</p> <p>Council resolved to seek variation from Department of Regional NSW for extension of time on funding agreement. This will allow us to seek tenders for detailed design for the length between Lowe St and Collett St.</p>	<p>A detailed design will get the project 'shovel ready' and ensure that we have a better understanding of the complete costs of the project before we proceed to the construction phase.</p> <p>Further funding may be required for the construction. Construction would be between Lowe St and Crawford St only.</p>	\$15.5m	\$10m grant received \$5.5m loan

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<b>Ellerton Drive noise</b>	<p>Traffic noise levels recorded at representative properties along Ellerton Drive completed. Post Construction Noise Assessment and report has been completed. Consultation with properties identified as needing treatments has begun.</p> <p>A Working Group has been set up to develop a scope of works for a new and separate package of noise assessment work in line with the community's preferences. The Working Group is to also seek funding for this new work.</p>	<p>Continue consultation with properties the Post Construction Noise Report identified as needing treatments.</p> <p>Work with the EDE Working Group to develop a scope of works for new and separate noise assessment and report.</p>	<p>Post Construction covered in original \$86M project budget.</p> <p>TBC for new work</p>	<p>Post Construction \$25M Federal, \$25M State, \$36M to be repaid by developer contributions</p> <p>TBC for new work</p>
<b>Edwin Land Parkway noise</b>	Noise report and assessment of properties requiring treatments completed. Consultation with properties identified as needing treatments has begun.	Continue consultation with properties that the Post Construction Noise Report identified as needing treatments.	TBC	Council
<b>Southbar/ Tharwa Rd</b>	Upgrade of the intersection with a dedicated right turn lane from Southbar to Tharwa. Detailed design complete and quotations received, variation submitted to TfNSW to extend timing of project.	Proceed with construction if extension of time is successful.	\$188k	Australian Government Blackspot Program
<b>Crawford / Antill / Erin Street intersections</b>	<p>Antill Street/Crawford Street traffic lights in operation.</p> <p>Intersection upgrades at Erin/Crawford/Campbell complete also.</p>	Defect rectifications	\$1.03M	Australian Government Blackspot Program
<b>Queanbeyan River Path</b>	<p>Detailed design and cost estimate at Glenrock Drain for connection between Thorpe Ave and the Creek has been completed. REF commenced for this work. The cost estimate will inform the amount for grant applications in the future to cover construction.</p> <p>1x Active Transport grant applications submitted to complete path from Barracks Creek to Glenrock Drain.</p>	No grant announcements have been made.	<p>\$46k</p> <p>\$613k</p>	<p>State grant received (design)</p> <p>State Grant pending</p>

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<b>Queanbeyan Sewage Treatment Plant upgrade</b>	Revised EIS has been submitted. Detailed design is progressing. Early vendor tenders awarded for some equipment. Final business case has been endorsed.	DA to be submitted following EIS approval. Target construction commencement second quarter 2023-24.	\$160M (early 2022)	Council, loans, State Grant
<b>Queanbeyan Civic and Cultural Precinct</b>	Construction began July 2021. New high voltage substation has been connected. Double-glazing façade has been almost completed. Q-Link structural slab completed. Mezzanine bridge connection to the B Internal fitout to QPRC floors progressing with floor and ceiling finishes continuing Negotiations with tenants continue Sewer works in Lowe Carpark to begin shortly this will impact access and number of parking spaces BP access to Lowe Carpark to be closed off to increase parking spaces during sewer and asphalt works Ramp from Rutledge St connected to underground carpark. Inground structural work for ramp continues.	Finish fit-out of internal fixtures – ceilings, flooring, and joinery are being installed Service commissioning and testing Complete Q-link structure between Bicentennial Hall and The Q Landscaping continuing Bike Storage completed Lowe Carpark works will follow sewer works in August/September and includes infrastructure for EV charging stations, new trees and streetlighting  Targeting mid-August to handover to QPRC. Full completion September weather permitting.	\$83M	Council
<b>Queanbeyan Flood Projects</b>	Grant funding has been awarded by NSW Department of Planning and Environment (DPE) for 3 x flood mitigation projects in Queanbeyan. This includes: <ul style="list-style-type: none"> <li>Stream gauge installation on the Queanbeyan River</li> <li>Floodplain risk management strategy for the Queanbeyan CBD</li> <li>Study only for Queanbeyan Voluntary House Purchase and House Raising Feasibility Study</li> </ul> Stream gauge installation complete and data is made available on WaterNSW and BOM's websites.	Looking to engage consultant for CBD strategy shortly and this is expected to take 18 months to complete. Community consultation will be included.  Prepare RFQ for the Feasibility Study, community consultation included.	\$50k \$120K \$40k  Internal management costs to be borne by Council	2/3 funding from NSW DPE received 1/3 project costs from Council

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<b>Update to the Strategic Traffic Model</b>	<p>ACT and QPRC strategic planning areas and horizons input to the model</p> <p>Census data reviewed</p> <p>Canberra/Qbn Household Travel Survey data used</p> <p>Model expanded to Bungendore</p> <p>Model includes options for Dunns Creek Road</p> <p>The Traffic Report will inform Council of the strategic planning for future road upgrades, timings of work and developer contributions.</p>	Complete the analysis incorporating the 2021 census data	\$320k	Council and Grant
<b>Dunns Creek Road</b>	Traffic modelling of route options being undertaken as part of the Strategic Traffic Model work. New environmental constraints have resulted in the need to undertake a new route options study. A scope of works for the options study has been developed.	Request quotations from consultants for new route options study	<p>\$27M</p> <p>\$65M</p>	<p>State Grant for Design and Acquisitions</p> <p>Federal Grant TBC</p>
<b>Providing independent access - Queanbeyan Pool</b>	<p>This project will provide for a Pool Pod Platform System including anchors, Pool Pod Transport Trolley and wheelchair for use with the systems.</p> <p>This system allows people with restricted mobility to safely access the pool.</p>	Once the products are ordered and in place, staff will be trained in their use. Pool Pods are being installed at Braidwood and Queanbeyan Pools.	\$200k	SCCF Round 5

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<b>Regional Sports Complex</b>	<p>Stage 1A of the project will include three football pitches (one synthetic and two premier grass), one first grade hockey pitch, three natural grass warm up pitches, club rooms and amenities, car parking, variable LED lighting.</p> <p>Demolition, waste removal and archaeological survey completed October 2020.</p> <p>Bulk earthworks, including stormwater, sewer and drainage completed mid-2022.</p> <p>Floodlights, fencing and drainage works, streetlights on entry roads, irrigation main lines completed in December 2022</p> <p>Concrete slabs for the major and minor pavilions completed April 2023.</p> <p>Natural grass turf on soccer fields has been laid and has gone dormant for the winter period.</p> <p>Fencing is complete.</p>	<p>The pavilion buildings are progressing and expected to be completed by November.</p> <p>Artificial turf is beginning to be laid.</p> <p>Tiered seats have been ordered for Field 3 (soccer) and a contractor engaged for the shade structure above the tiered seating.</p>	\$36m (Stage 1)	Grants and Council funding
<b>Family Changing Facility at Queen Elizabeth II Park</b>	<p>Council received grant under the Stronger Country Communities Fund, Round 5.</p> <p>Exeloo were the successful tenderer and will be constructing a free-standing accessible toilet building.</p> <p>Will include stepless shower with handheld outlet, disability toilet, vanity, grab rails, height adjustable change table (electric with remote control operation), ceiling hoist, wheelchair accessible non-slip all-weather surface access ramp</p>	<p>The facility will be constructed between the Queen Elizabeth II Park and the Queanbeyan Riverside Caravan Park.</p>	\$247K	Grant – Stronger Country Communities Fund