

Queanbeyan Major Project update – October 2023

Project	What's happened	What's next	Project cost	Funding source
Monaro Street upgrade	<p>Traffic study, detailed survey, concept design, consultation and a Wayfinding Strategy completed.</p> <p>We have received a signed Works Authorisation Deed from TfNSW.</p> <p>Council resolved to seek variation from Department of Regional NSW for extension of time on funding agreement. This will allow us to seek tenders for detailed design for the length between Lowe St and Collett St.</p> <p>Application for a variation has been submitted.</p>	<p>Waiting on approval of the variation request.</p> <p>If we receive approval for our funding variation, we can develop a detailed design. A detailed design will get the project 'shovel ready' and ensure that we have a better understanding of the complete costs of the project before we proceed to the construction phase.</p> <p>Further funding may be required for the construction. Construction would be between Lowe St and Crawford St only.</p>	\$15.5M	\$10m grant received \$5.5m loan
Ellerton Drive noise	<p>Traffic noise levels recorded at representative properties along Ellerton Drive completed. Post Construction Noise Assessment and report has been completed. Consultation with properties identified as needing treatments has begun.</p> <p>A Working Group has been set up to develop a scope of works for a new and separate package of noise assessment work in line with the community's preferences. The Working Group is to also seek funding for this new work.</p>	<p>Continue consultation with properties the Post Construction Noise Report identified as needing treatments.</p> <p>Work with the EDE Working Group to develop a scope of works for new and separate noise assessment and report.</p>	<p>Post Construction covered in original \$86M project budget.</p> <p>TBC for new work</p>	<p>Post Construction \$25M Federal, \$25M State, \$36M to be repaid by developer contributions</p> <p>TBC for new work</p>
Edwin Land Parkway noise	Noise report and assessment of properties requiring treatments completed. Consultation with properties identified as needing treatments has begun.	Continue consultation with properties that the Post Construction Noise Report identified as needing treatments.	TBC	Council
Southbar/ Tharwa Rd	<p>Intersection is being upgraded with a dedicated right turn lane from Southbar Road to Tharwa Road.</p> <p>Contractors started work last week.</p>	Project expected to be complete by end of 2023.	\$232K	Australian Government Blackspot Program

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Queanbeyan River Path	Detailed design and cost estimate at Glenrock Drain for connection between Thorpe Ave and the Creek has been completed.	Resubmit funding application for construction in future grant programs	\$46K	State grant received (design)
	1x Active Transport grant application submitted to complete path from Barracks Creek to Glenrock Drain; this application was not successful		\$613K (construction)	Apply in future grant rounds
Queanbeyan Sewage Treatment Plant upgrade	Revised EIS has been approved by the ACT Government. Detailed design is progressing. Early vendor tenders awarded for some equipment. Final business case has been endorsed.	DA to be submitted. Target construction commencement early 2025 Funding to be confirmed. Alternative funding models being considered due to lack of grant funding available and urgent need to replace the existing plant.	\$182M (early 2023)	Council, loans, State Grant
Queanbeyan Civic and Cultural Precinct	Construction began July 2021. Main tower nearly complete, with commissioning, cleaning and defects being completed level by level.	Complete Q-link internal fit out (between Bicentennial Hall and The Q) Landscaping including paving on Crawford Street being completed Carpark works to existing Lowe Street Car Park Targeting November to handover to QPRC.	\$83M	Council
Queanbeyan Flood Projects	Grant funding has been awarded by NSW Department of Planning and Environment (DPE) for 3 x flood mitigation projects in Queanbeyan. This includes: <ul style="list-style-type: none"> Stream gauge installation on the Queanbeyan River Floodplain risk management strategy for the Queanbeyan CBD Study only for Queanbeyan Voluntary House Purchase and House Raising Feasibility Study Stream gauge installation complete and data is made available on WaterNSW and BOM's websites.	Stream gauge has been installed over Queanbeyan River to assist with flood monitoring. Consultant for CBD strategy to be engaged shortly and this is expected to take 18 months to complete. Community consultation will be included. Consultant to be engaged shortly for the Feasibility Study. Consultation with affected landowners included.	\$50K \$120K \$40K Internal management costs to be borne by Council	2/3 funding from NSW DPE received 1/3 project costs from Council

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Update to the Strategic Traffic Model	<p>ACT and QPRC strategic planning areas and horizons input to the model</p> <p>Census data reviewed</p> <p>Canberra/Qbn Household Travel Survey data used</p> <p>Model expanded to Bungendore</p> <p>Model includes options for Dunns Creek Road</p> <p>The Traffic Report will inform Council of the strategic planning for future road upgrades, timings of work and developer contributions.</p>	Review model outputs and incorporate identified improvements in Council's Delivery Plan.	\$280K	Council and Grant
Dunns Creek Road	Traffic modelling of route options being undertaken as part of the Strategic Traffic Model work. New environmental constraints have resulted in the need to undertake a new route options study. Consultants have been appointed to conduct an options review.	Council to consider new route options study	<p>\$27M</p> <p>\$65M</p>	<p>State Grant for Design and Acquisitions</p> <p>Federal Grant TBC</p>
Williamsdale Road extend seal	<p>Aims to seal the remaining 2.6km of unsealed pavement.</p> <p>REF is complete and signed. Tree clearing contractor has been appointed</p>	Tree removal to commence next week. Fencing shortly thereafter. Project will extend for approximately 6 months	\$3M	Grant
Cooma Street water mains upgrade	<p>Draft Review of Environmental Factors (REF) has been developed.</p> <p>Project Management has been appointed. Project constructability currently review currently underway.</p> <p>This project will upgrade water network on Cooma Street between Bulbar Street and Southbar Road.</p>	Subject to the constructability review the REF may be amended and then be exhibited. Comments received will be reviewed and addressed through the revised REF before being submitted internally for review. Once finalised tenders will be called for construction.	\$3.12M	Council
Jerrabomberra Reservoir No 2	The Review of Environmental Factors (REF) for the project is currently being finalised for first draft. Concept designs are currently being prepared for a 20ML concrete reservoir and adjacent re-chlorination facility	Once the first draft of the REF is complete the document will be issued for community consultation after which submissions will be assessed and addressed before formal signoff. Concurrent to this, the tender package will be developed for the design and construction of the new concrete reservoir	\$4.5M (23/24) residual funding in 24/25	Council

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Regional Sports Complex	<p>Stage 1A of the project includes three football pitches (one synthetic and two premier grass), one first grade hockey pitch, three natural grass warm up pitches, club rooms and amenities, car parking, variable LED lighting.</p> <p>The four field surfaces are installed and the two natural grass fields were prepared for this spring/summer growth period.</p> <p>Shade structure for eastern side of main soccer field is complete.</p>	<p>The pavilion buildings are nearly finished and expected to be completed by November.</p> <p>Tiered seating being installed under the shade structure.</p> <p>Seating on concrete tiers either side of Major pavilion to be installed. Expected to be finished January 2024.</p>	\$36M (Stage 1)	Grants and Council funding
Family Changing Facility at Queen Elizabeth II Park	<p>Council received grant under the Stronger Country Communities Fund, Round 5.</p> <p>Exeloo were the successful tenderer and will be constructing a free-standing accessible toilet building.</p> <p>Will include stepless shower with handheld outlet, disability toilet, vanity, grab rails, height adjustable change table (electric with remote control operation), ceiling hoist, wheelchair accessible non-slip all-weather surface access ramp</p>	<p>The facility will be constructed between the Queen Elizabeth II Park and the Queanbeyan Riverside Caravan Park. It is constructed off site and will be dropped into place.</p> <p>Expected beginning of November</p>	\$247K	Grant – Stronger Country Communities Fund
Queanbeyan Showground Pavilion	<p>Approvals for construction received in June 2023.</p> <p>Contractors set up site in August 2023. Tree protection zones have been established.</p> <p>The concrete slab has now been poured and the frame has started to go up.</p>	Expected to be complete in early 2024.	\$718k	Stronger Country Community Fund grant, Council, money raised by Friends of the Showground and Jerrabomberra Rotary

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Memorial Garden (cemetery)	In 2017 we purchased a site at the corner of Old Cooma Road and Burra Road. We did a number of studies as part of a planning proposal to rezone the site to be suitable for a cemetery. Planning proposal was approved in September 2021.	<p>Currently seeking community feedback on the draft concept design.</p> <p>Studies being finalised as part of preparing a state significant development application (SSDA).</p> <p>The SSDA would be referred to independent planning commission for a decision.</p> <p>Should it be approved, we would seek tenders for construction of Memorial Garden.</p>	\$1M	Loan, to be repaid by interment fees
Jerrabomberra Pump Track	Proposal is for an asphalt bike pump track in Jerrabomberra. Project also includes park furniture such as seating, barbecue, water refill station and shade structure.	Council approved the Jerrabomberra Creek Park location, subject to a wombat study.	\$418k	NSW Government Regional Youth Investment Program
Providing independent access - Queanbeyan Pool	<p>This project will provide for a Pool Pod Platform System including anchors, Pool Pod Transport Trolley and wheelchair for use with the systems.</p> <p>This system allows people with restricted mobility to safely access the pool.</p>	Once the products are ordered and in place, staff will be trained in their use. Pool Pods are being installed at Braidwood and Queanbeyan Pools.	\$200k	SCCF Round 5
Queanbeyan Aquatic Centre change rooms upgrade	<p>Tender awarded to Rice Constructions</p> <p>Upgrade will see an additional four family change rooms added to the existing change rooms and amenities at the centre</p>	<p>Expected to start in early 2024.</p> <p>Major improvements have already occurred to the outdoor change rooms.</p>	\$606k	Crown Reserves Improvement Fund, Council
Wright Park amenities upgrade	We are constructing a new amenities block. The lower level of the building provides storage for the Little Athletics and Junior Rugby clubs who use the fields. We have been working closely with the clubs to make it work for them.	The building is expected to be finished in December.	\$1.3M	Local Road and Community Infrastructure Program