

Braidwood Community meeting – 11 May 2021



Agenda

1. Welcome from the Mayor
2. Draft Operational Plan, Revenue Policy and Fees and Charges
3. Draft Waste Strategy
4. Palerang water and sewer tariffs
5. Council elections
6. Regional Community Strategic Plan
7. Animal management
8. Queanbeyan Civic and Cultural Precinct
9. Matters raised by the community
10. Project updates
 - a. Braidwood Pool upgrades
 - b. Lascelles Street upgrades
 - c. Majors Creek Rd
 - d. Nerriga Rd
 - e. Braidwood car park
 - f. Bridge upgrades
 - g. Customer service/library refurbishment
 - h. Monkittee Crossing
 - i. Braidwood heritage centre
 - j. Road grading and disaster repairs

Draft Operational Plan, Revenue Policy and Fees and Charges



On exhibition until 7 June –
yourvoice.qprc.nsw.gov.au

Budget:

Long Term Financial Plan forecast

\$3.2m deficit

returns to balance in 3 years

2021-22 draft

- General Fund - \$6.2m deficit
- Consolidated position - \$428k surplus
- Impacts from COVID-19, floods, increased costs
- Considering options to reduce deficit
- \$144m capital works program

Draft Operational Plan, Revenue Policy and Fees and Charges

Project description	Funding source	Amount (\$,000)
BWD – Pool update	Grants	624
BWD – Saleyards upgrade	Reserves	40
BWD – Wallaces Gap Rd bridge replacement	Grants	939
BWD – River Forest Rd bridge replacement	Grants	781
BWD – Cooma Rd, Brick Kiln bridge replacement	Grants	1,364
BWD – Cooma Rd – Jinglemoney Rd to O'Briens	Grants	792
BWD – Cooma Rd/Krawaree Rd	Grants	278
BWD – Stormwater Improvement Program	Reserves	23
BWD - Shared path Wallace St to Services Club	Contributions	198
BWD - Shared path Duncan St to Wallace St and Monkittee St	Contributions	125
BWD - Footpath Elrington St between Wilson St and Duncan St	Contributions	34
BWD – Landfill reinstatement	Reserves and contributions	1,560

Draft Operational Plan, Revenue Policy and Fees and Charges

Projects being considered for deferral/deletion by Council

Project description	Amount (\$,000)
Queanbeyan Aquatic Centre capital enhancement	115
Smart City Working Group projects	30
Security Project – Access Control and key replacement	147
Community halls property refurb / renewal	115
Captains Flat Pool major leak rectification	200
Bungendore Depot security gates install	100
Footpath extensions, Queanbeyan and Bungendore	215
Local Roads Renewal, including gravel resheeting (noting the expanded works funded by Disaster Recovery Funding Arrangement)	700
Donations Program	60
Community Donations including rate relief	141
Cultural Arts Assistance Scheme	25
Sports Assistance	7
Events Sponsorship Schemes Category one and two	185
Total	2,040

Draft Revenue Policy and Fees and Charges

- 2% rate peg = \$795k increase
 - Offset by:
 - Award increases - \$1m
 - Emergency services contribution – \$435k
 - Insurances - \$160k
 - Utilities - \$500k
- Stormwater Levy for Braidwood and Bungendore - \$25
- Queanbeyan Stormwater Levy - \$5 increase to \$25
- Queanbeyan sewer 10% over five years
- New water and sewer pricing structure
- Harmonisation of waste charges



Draft Revenue Policy and Fees and Charges

Typical Rates and Annual Charges – Comparison

Example property	Valuation 2019	2020-21			2021-22			\$ Change	% Change
		General Rates	Water, sewer, waste, stormwater charges	2020-21 Rates Notice	General Rates	Water, sewer, waste, stormwater charges	2021-22 Rates Notice		
Residential Queanbeyan	\$266,000	\$1,285	\$1,342	\$2,627	\$1,312	\$1,439	\$2,751	\$124	4.71%
Residential Jerrabomberra	\$389,000	\$1,689	\$1,342	\$3,031	\$1,725	\$1,439	\$3,164	\$132	4.37%
Residential Googong	\$298,000	\$1,460	\$1,619	\$3,079	\$1,491	\$1,721	\$3,213	\$133	4.33%
Residential Queanbeyan Rural	\$552,000	\$1,323	\$614	\$1,937	\$1,355	\$678	\$2,033	\$96	4.95%
Residential Bungendore	\$290,000	\$982	\$2,446	\$3,428	\$1005	\$2,391	\$3,396	-\$31	-.91%
Residential Braidwood	\$165,000	\$718	\$2,446	\$3,164	\$735	\$2,4366	\$3,126	-\$38	-1.22%
Residential Captains Flat	\$99,300	\$542	\$2,446	\$2,998	\$554	\$2,366	\$2,920	-\$68	-2.29%
Residential Palerang Rural	\$317,000	\$918	\$563	\$1,481	\$939	\$406	\$1,345	-\$135	-9.15%
Business Queanbeyan CBD	\$309,000	\$6,087	\$1,429	\$7,516	\$6,266	\$1,510	\$7,776	\$260	3.46%
Business Queanbeyan General	\$455,000	\$6,111	\$1,141	\$7,252	\$6,374	\$1,231	\$7,605	\$353	4.86%
Business Queanbeyan Industrial	\$333,000	\$2,955	\$1,591	\$4,546	\$3,140	\$1,548	\$4,688	\$142	3.12%
Business Googong	\$614,400	\$11,451	\$1,828	\$13,279	\$11,794	\$1,780	\$13,574	\$295	2.22%
Business Jerrabomberra	\$1,190,000	\$15,256	\$4,632	\$19,888	\$15,929	\$4,709	\$20,638	\$750	3.77%
Business Bungendore	\$393,000	\$1,126	\$2,452	\$3,578	\$1,116	\$2,217	\$3,333	-\$245	-6.85%
Business Braidwood	\$219,000	\$816	\$2,412	\$3,228	\$808	\$2,183	\$2,991	-\$237	-7.34%
Farmland Palerang	\$699,000	\$1,980	\$533	\$2,513	\$2,054	\$406	\$2,054	-\$83	-3.25%
Farmland QPRC	\$1,490,000	\$2,952	\$-	\$2,952	\$3,086	\$80	\$3,166	\$214	7.24%

Draft Waste Strategy

- Public exhibition until 7 June
- Waste Strategy drivers
 - Legislation and regulations
 - Diversion from landfill
 - Contamination of recyclables
 - Equitable services and fee harmonisation
 - Rationalise operations
- Waste Strategy impacts
 - Exportation of waste
 - FOGO
 - Increase waste generation
 - Population growth
 - Environmental obligations and WHS

Draft Waste Strategy

Adopted Scenario 3 for public exhibition

- Achieves highest waste diversion rate
- Balances costs to residents v meeting targets
- Equitable solution – pricing adjustments phased over 3 years
- All residents have access to all QPRC waste facilities
- Resource + funding increases to achieve actions
- General Waste Charge extended to former QCC properties

Draft Waste Strategy

Impact on waste fees and charges – harmonised over three years:

Code	20-21	New code	21-22	22-23	23-24
DWP1	\$785	Urban – SUD – 3 bin	677	634	566
DW1	\$337		395	493	566
DWP4	\$701	Rural – SUD – 2 bin	532	484	409
DW15	\$364		250	343	409
DW17	\$186	Rural – SUD – 1 bin	162	251	314
DWP8	\$501		444	392	314
DWP12	\$417	Vacant – urban and rural	390	336	256
DW10	\$27		108	195	256
DW8	\$337	Urban – MUD – 3 bin	395	493	566
DWP6	\$630	Rural – SUD – Bin compound	522	473	399
DW7	\$307	Urban – MUD – 2 bin	285	379	447
DW11	\$49	Moved to GWC	N/A		
Not applicable	\$380	No DWM service	362	307	225

Palerang water and sewer tariffs

- On exhibition until 7 June
- Adopted Integrated Waste Cycle Management Plan
- Phased charges: fractured rock, water treatment, recycled water etc
- Estimate \$2.9m in 2020-21

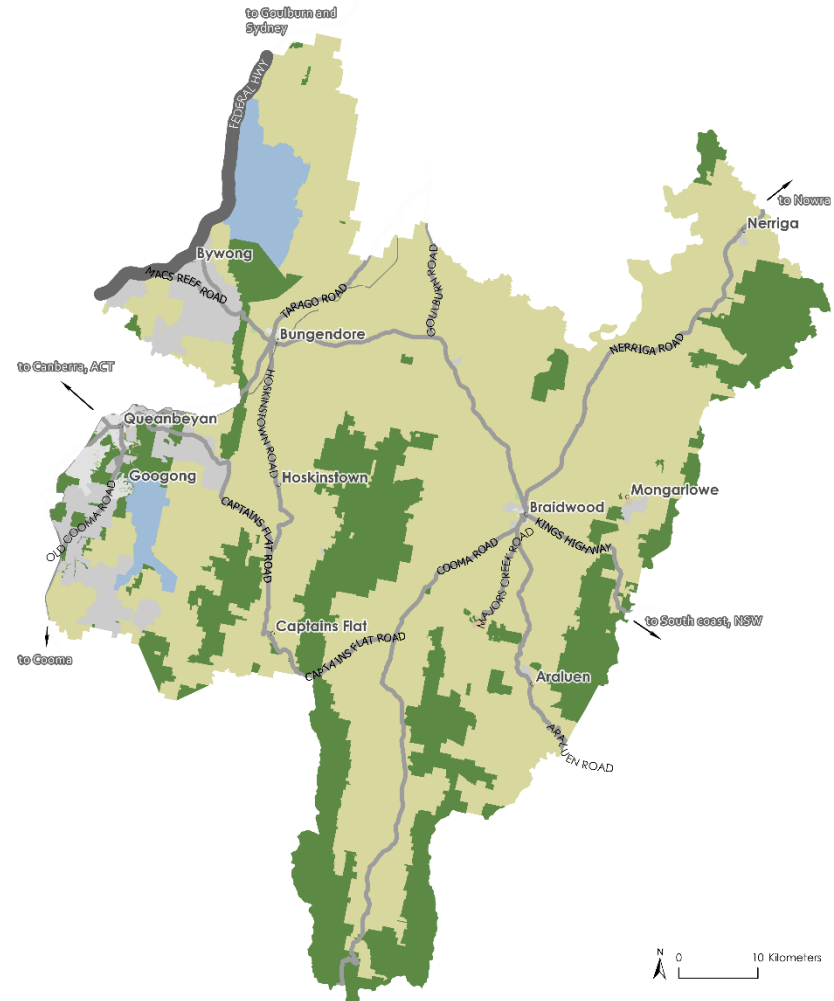
Tariff elements	2019-20	2020-21	2021-22 proposed
Water charges			
Access charge 20mm meter			
Residential	461	473	556
Non-residential	461	473	556
Usage charge (\$/kL)			
Residential	2.82	2.89	3.72
Non-residential	2.82	2.89	3.72
Est revenue	2.679m	2.896m	3.458m

Palerang water and sewer tariffs

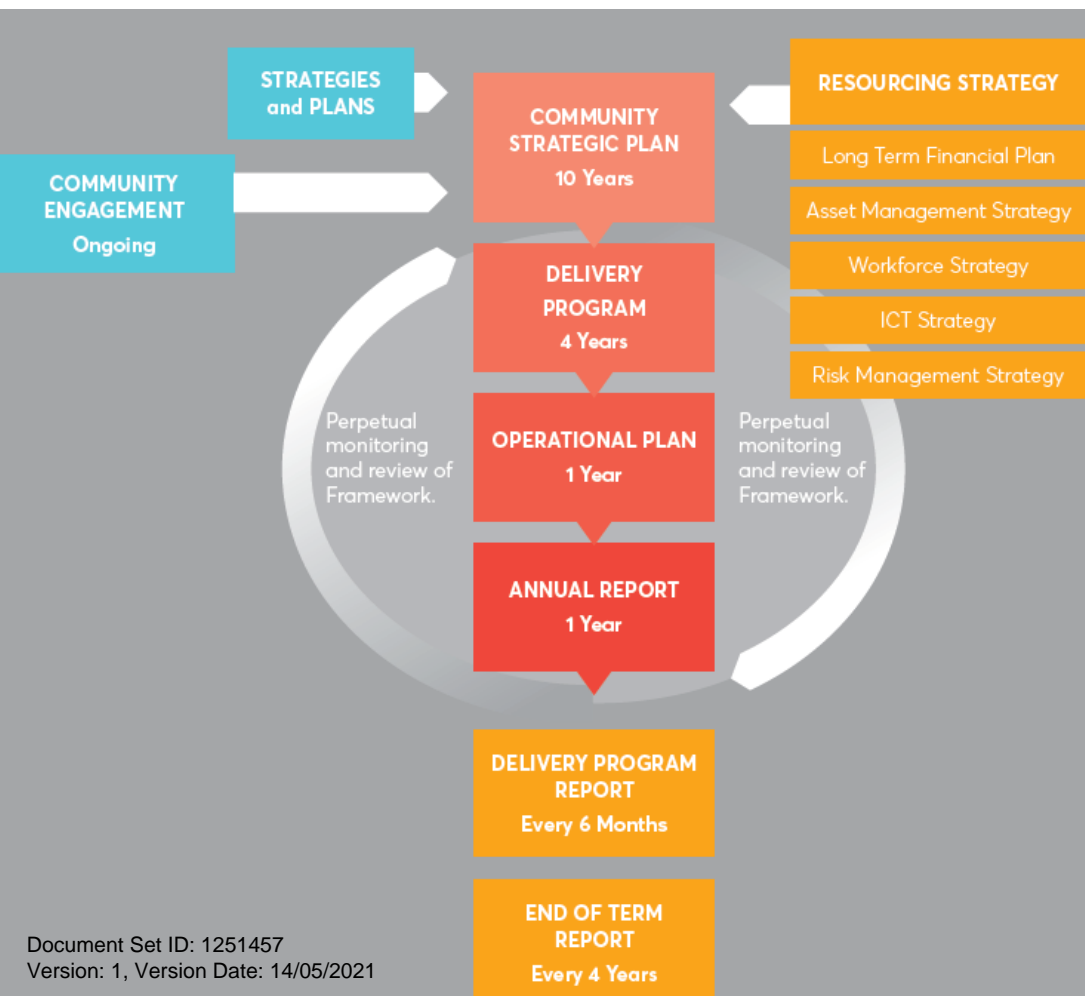
Tariff elements	2019-20	2020-21	2021-22 proposed
Sewerage charges			
Residential			
Residential	1,074	1,102	1,133
Vacant residential	1,074	1,102	1,133
Vacant non-residential	1,230	1,102	1,133
Non-residential			
Access charge 20mm	1,230	1,262	1,304
Usage charge (\$/kL)	2.88	2.95	3.14
Est revenue	2.982m	3.236m	3.340m

Council elections

- Election on 4 September 2021
- Electing 11 councillors (no wards)
- Elected councillors vote for Mayor and Deputy Mayor
- No referendum
- QPRC information sessions for candidates - TBA
- Key dates
 - 26 July – nominations open
 - 4 August – nominations close
 - 5 August – ballot paper draw
 - 23 August – pre-poll opens
 - 3 September – pre-poll closes
 - 4 September – election day



Community Strategic Plan



- Review every four years
- Highlights where the community wants to go over next 10 years
- Informs Delivery Program for new Council
- Developing Regional CSP with Canberra Region Joint Organisation councils
- Will highlight regional and local priorities
- Extensive engagement during June/June 2021
- Draft to new Council late 2021 and then public exhibition

Animal Management and responsibilities

Pet owner:

- Get your dog microchipped
- Register your dog (different to microchipping)
- Keep dog secured on your property
- Keep dog on a lead and under effective control when walking
- Use dog off lead areas

Community

- If involved in a dog attack, report to 1300 735 025 or report on QPRC website
- If see a roaming dog – if safe, secure dog and call 1300 735 025

Animal Management – what we do

- Regular patrols of high activity areas
- 3 x Animal Management Officers. Aim for 2 in Qbn, 1 in Bungendore to patrol Bgd, Bwd, CF and surrounds
- Investigate dog attacks
- Investigate barking dog complaints
- Issue warnings
- Issue fines (value set by NSW Government)
 - No microchip - \$180
 - Not registered - \$305
 - Not under effective control - \$330
 - Fail to pick up dog poo - \$275
 - In prohibited place (playground, sportsfield etc) - \$330
 - Dog attack - \$1,320

Animal Management – what we do

- Dog attacks – reviewed by staff and submitted to Dangerous Dog Panel for review
- Penalties include fines and classification as a :
 - Nuisance dog - six-month good behaviour bond
 - Menacing dog - kept in enclosure, muzzle to leave property + annual inspection
 - Dangerous dog - kept in enclosure with concrete floor, self-closing gate and drainage, muzzle to leave property + annual inspection and annual fee

Queanbeyan Civic and Cultural Precinct



k - COUNCIL STAFF

m - NSW GOVERNMENT

m - NSW GOVERNMENT

l - LETTABLE / EXPANSION SPACE

k - COUNCIL STAFF

k - COUNCIL STAFF

j - FUTURE COUNCIL CHAMBERS

a - CONNECTION BETWEEN THE Q AND BICENTENNIAL HALL

k - COUNCIL STAFF

f - LIBRARY

e - CUSTOMER SERVICE

Queanbeyan Civic and Cultural Precinct



Matters raised by the community

Matter raised

Responsible dog ownership and the role of Animal Rangers

Braidwood water supply

Braidwood footpaths

Affordable housing in Braidwood

Clarification of heritage protection of the town and its heritage-listed buildings. Are there any plans for a new DCP?

Does QPRC agree that the new on-line planning application process on the NSW planning portal has some serious issues? If so, what is the Council doing to correct these deficiencies?

Do councillors and senior managers believe that planning department has the balance right between ensuring that the building regulations are met and facilitating development? If not, what are the councillors doing to correct the situation?

Water pressure on Braidwood Ridge (new development) is too low for fire hoses.

New developments outside the old town boundaries (Braidwood Ridge and Summerfield) are currently not the responsibility of the town Fire and Rescue Service. They fall within the zones serviced by the RFS. This could cause delays in responding to fires in those developments.

Ryrie Park toilets

Matters raised by the community

Matter raised

European Wasp management. The APVMA has recently approved vespex so would like an update from council as to when they will be engaging a contractor to bait in all council areas?

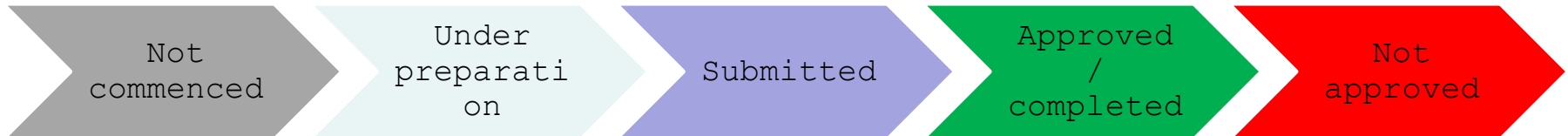
Charleyong Bridge update

One Tree Hill update

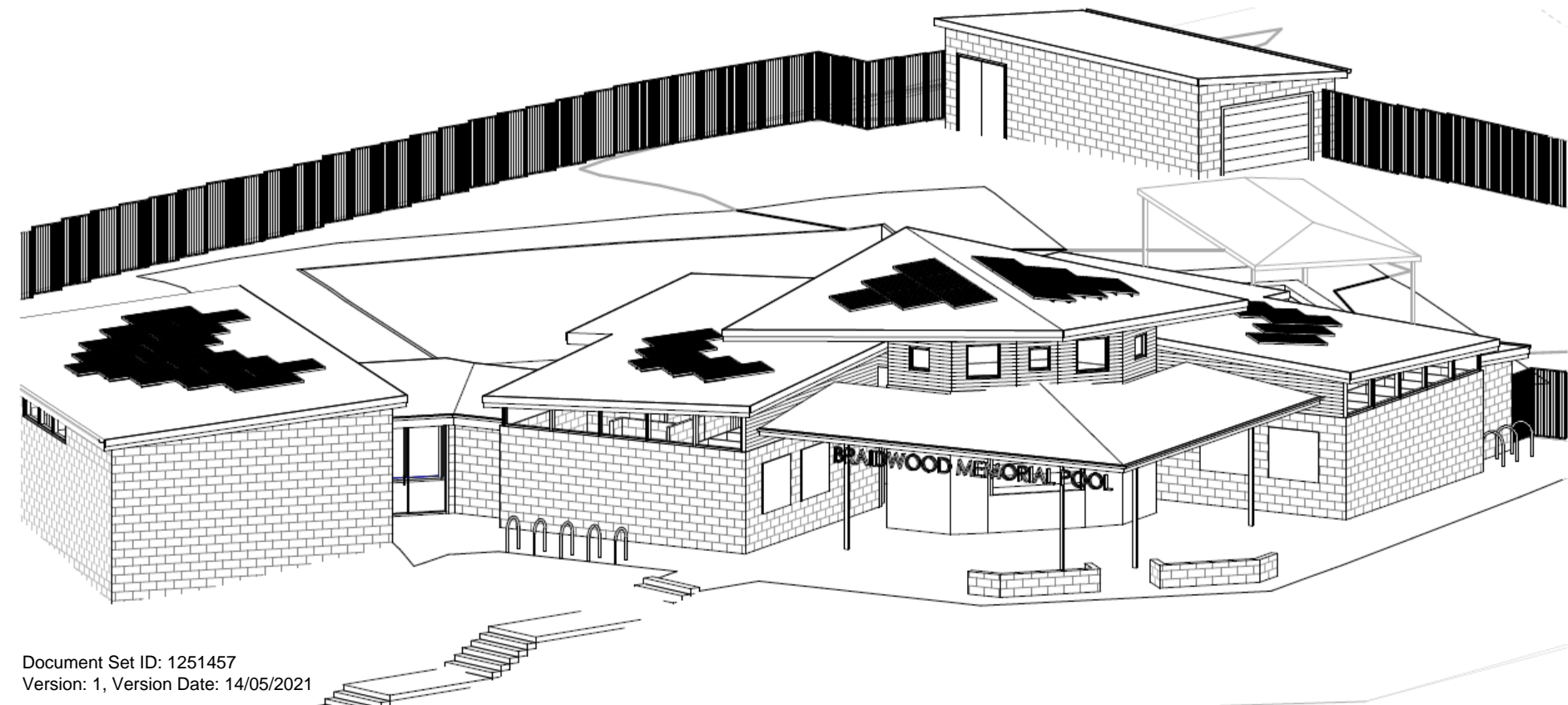
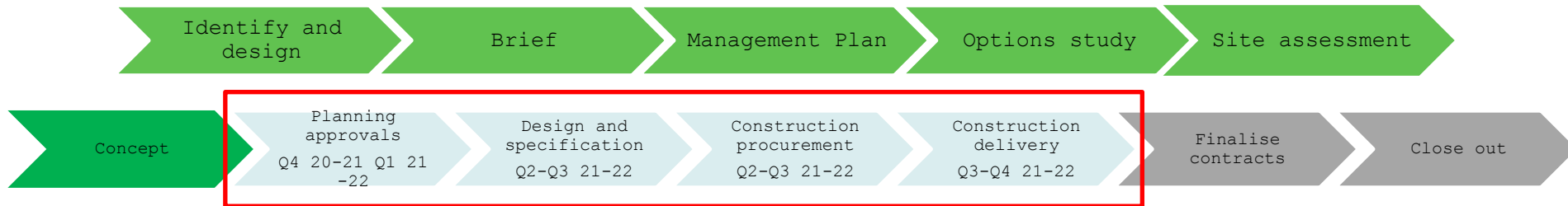
Implications for Braidwood projects of costs to council stemming from Bungendore High School development

Projects

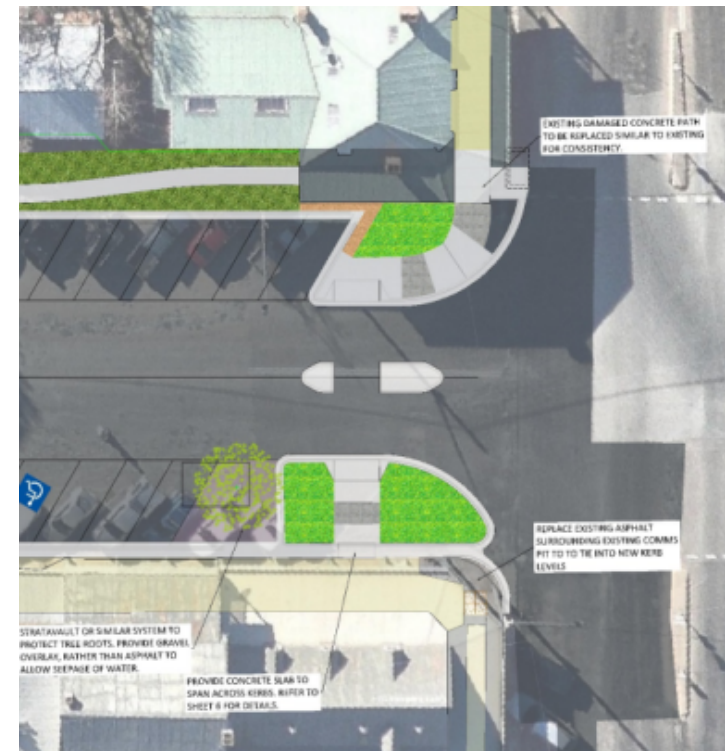
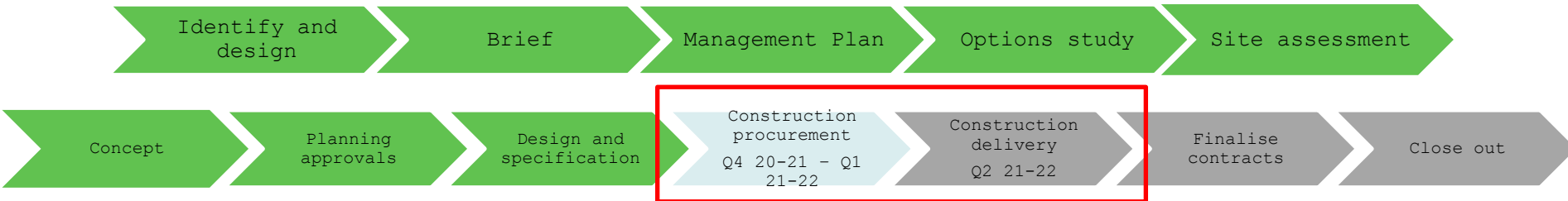
KEY



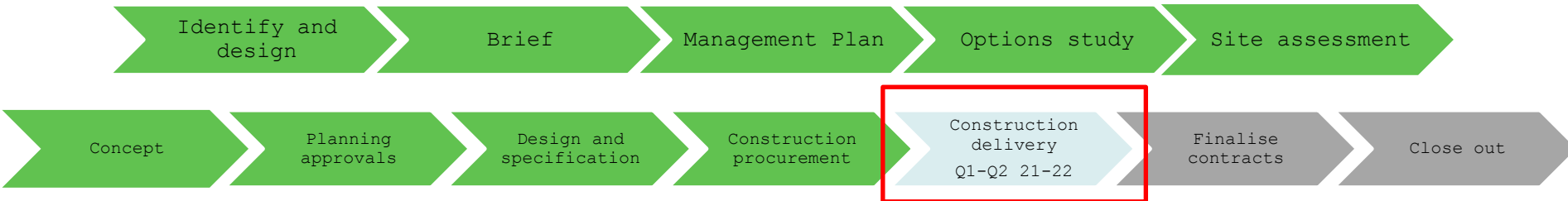
Braidwood Pool upgrades



Lascelles St upgrade



Majors Creek Rd

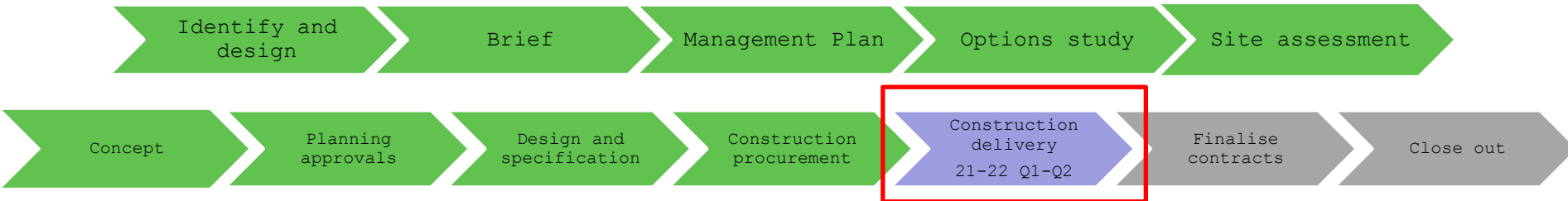


- \$2.75m to rehabilitate Majors Creek Road between Araluen Road and Monga Lane.
- A 2km section has already been completed with another 1.5km section planned to be completed in the next six weeks.
- The remaining sections will be undertaken in September/October this year.

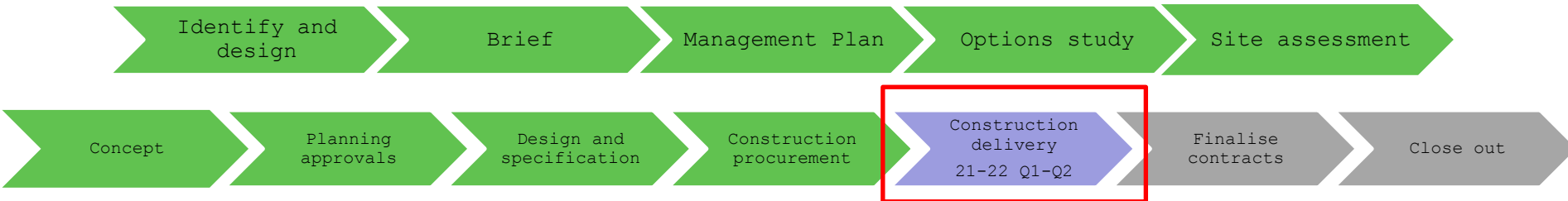


Braidwood Community Meeting

Nerriga Road

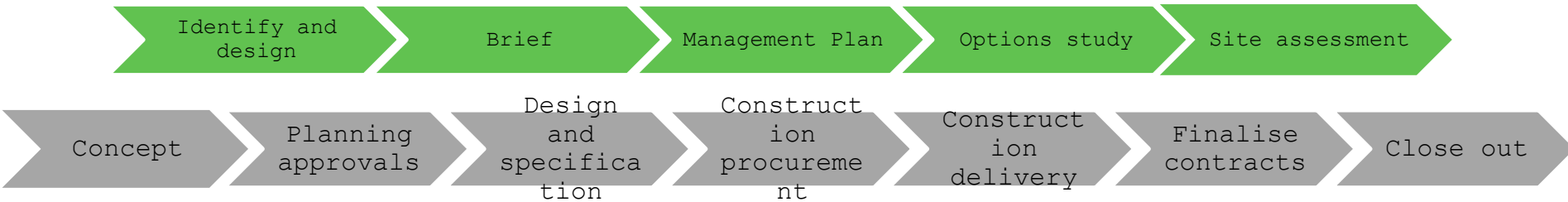


Nerriga Road

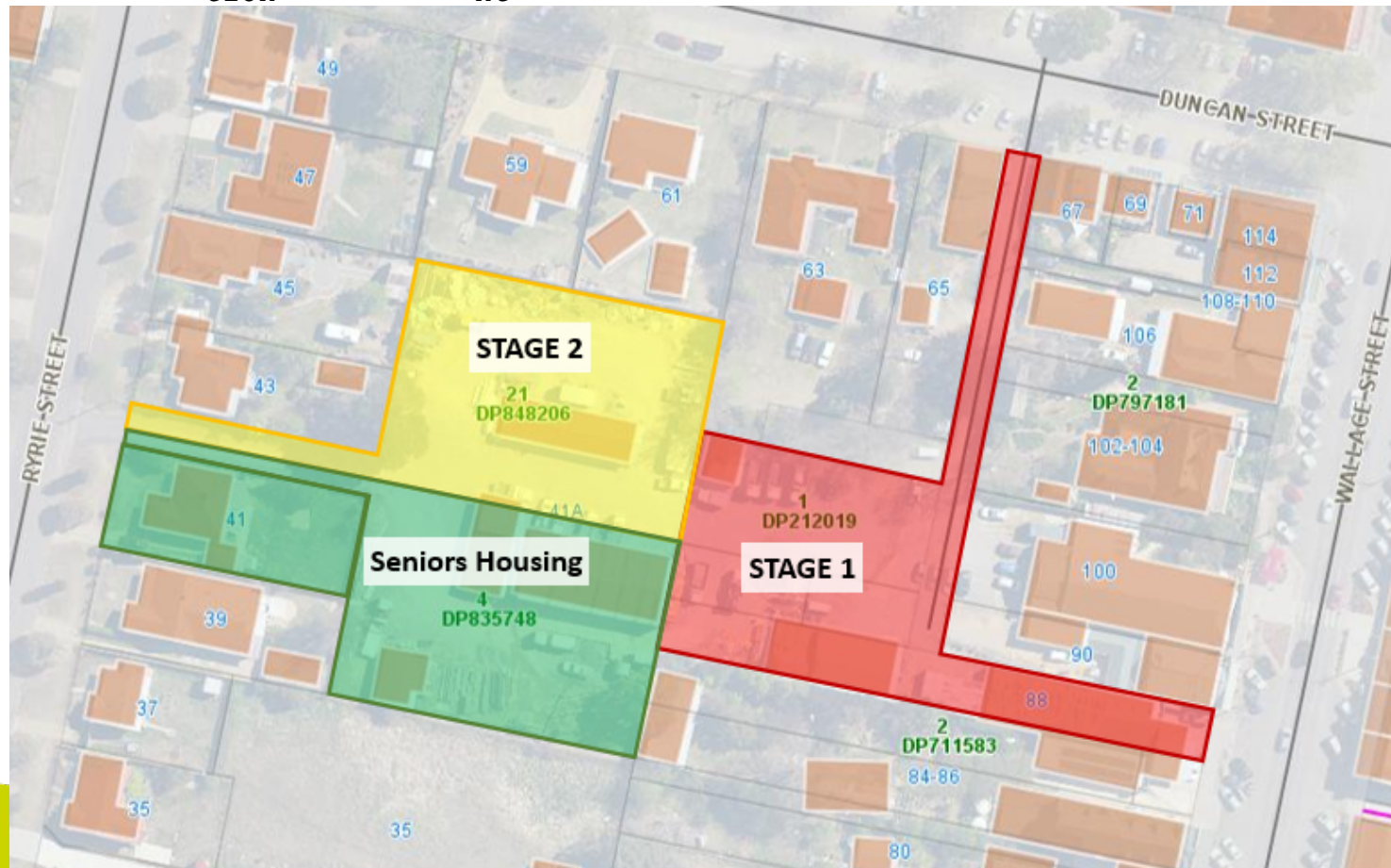
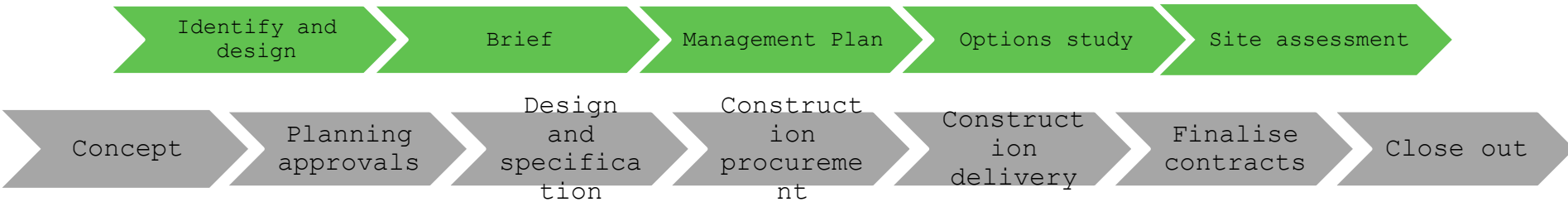


- Stage 1 – Grants Rd to Stewarts Crossing 5km – complete
- Stage 2 – Stewarts Crossing to Charleyong Bridge 3.1km – complete
- Stage 3 – Durran Durra Range, Brightside Rd to Grants Rd 3.1km – under construction
- Stage 4 – Kings Highway/Nerriga Rd intersection – finalising plans
- Stage 5 – Ningee Nimble Creek – initial planning

Braidwood car park



Braidwood car park



Bridge upgrades

Gidleigh Bridge: New bridge open in 4-6 weeks

Reedy Creek Bridge, Mayfield Road: Finalising designs, work to commence this calendar year

Brick Kiln Bridge, Cooma Road: Works planned for first half of 2021-22 financial year.

Halfway Creek Bridge, connecting to Bungendore Sports Hub: Completing designs, construction to be completed by December 2021.

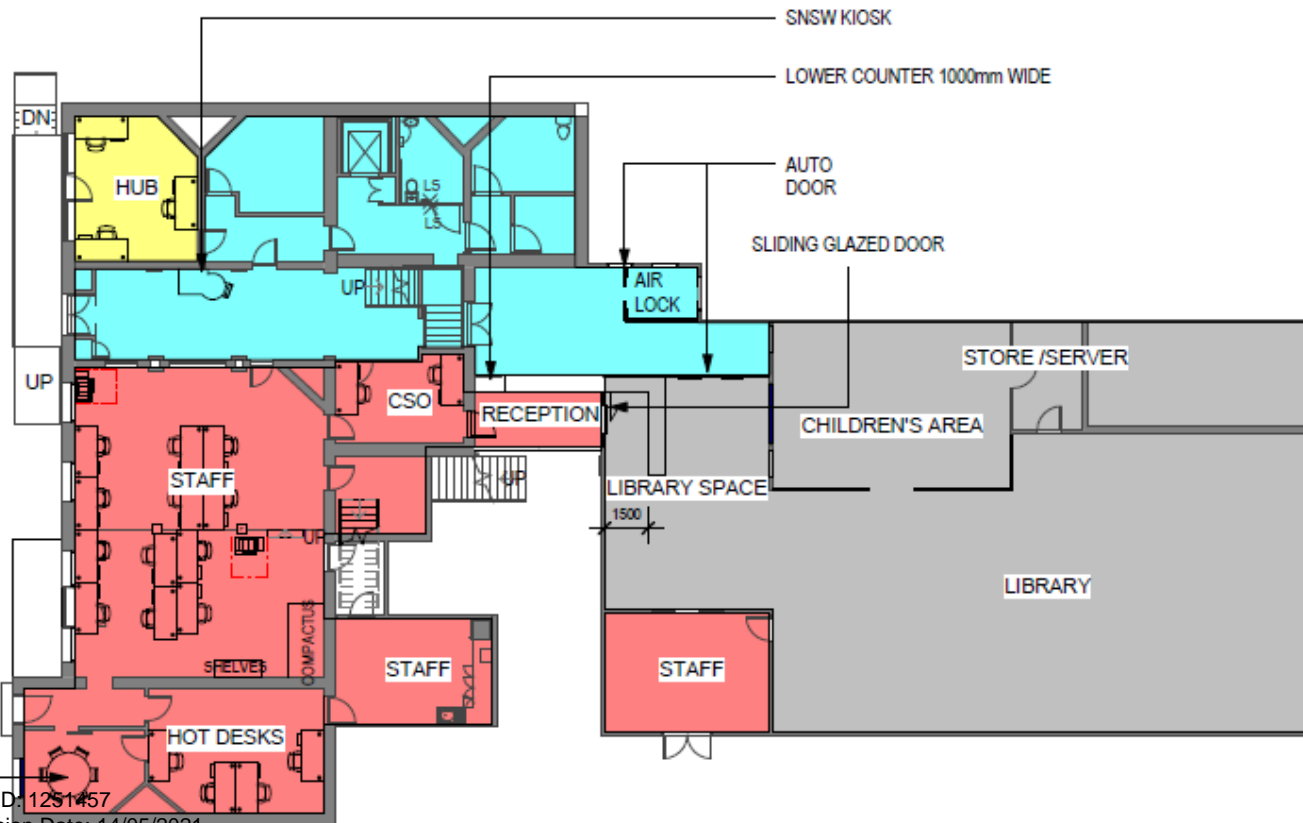
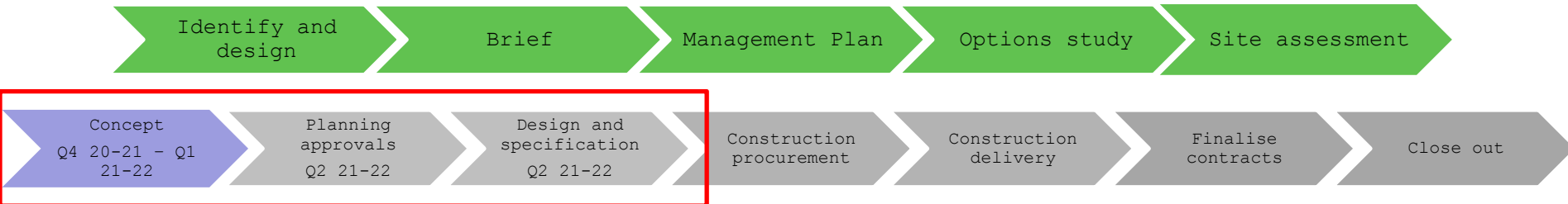
Fixing Country Bridges Program:

- **Foxlow Street Bridge, Captains Flat:** Finalising design, construction first half 2021-22 FY.
- **River Forest Road Bridge, Mongarlowe River:** Finalising design, construction second half of 2021-22 FY.
- **Wallaces Gap Road Bridge, Back Creek:** Finalising design construction second half of 2021-22 FY.

Fire and Flood Damage Bridge Replacement:

- **Forbes Creek Road** – Bridge replacement complete
- **Monga Lane** – Bridge replacement complete
- **Little Bombay Road** – Bridge replacement complete.

Customer service/library refurbishment



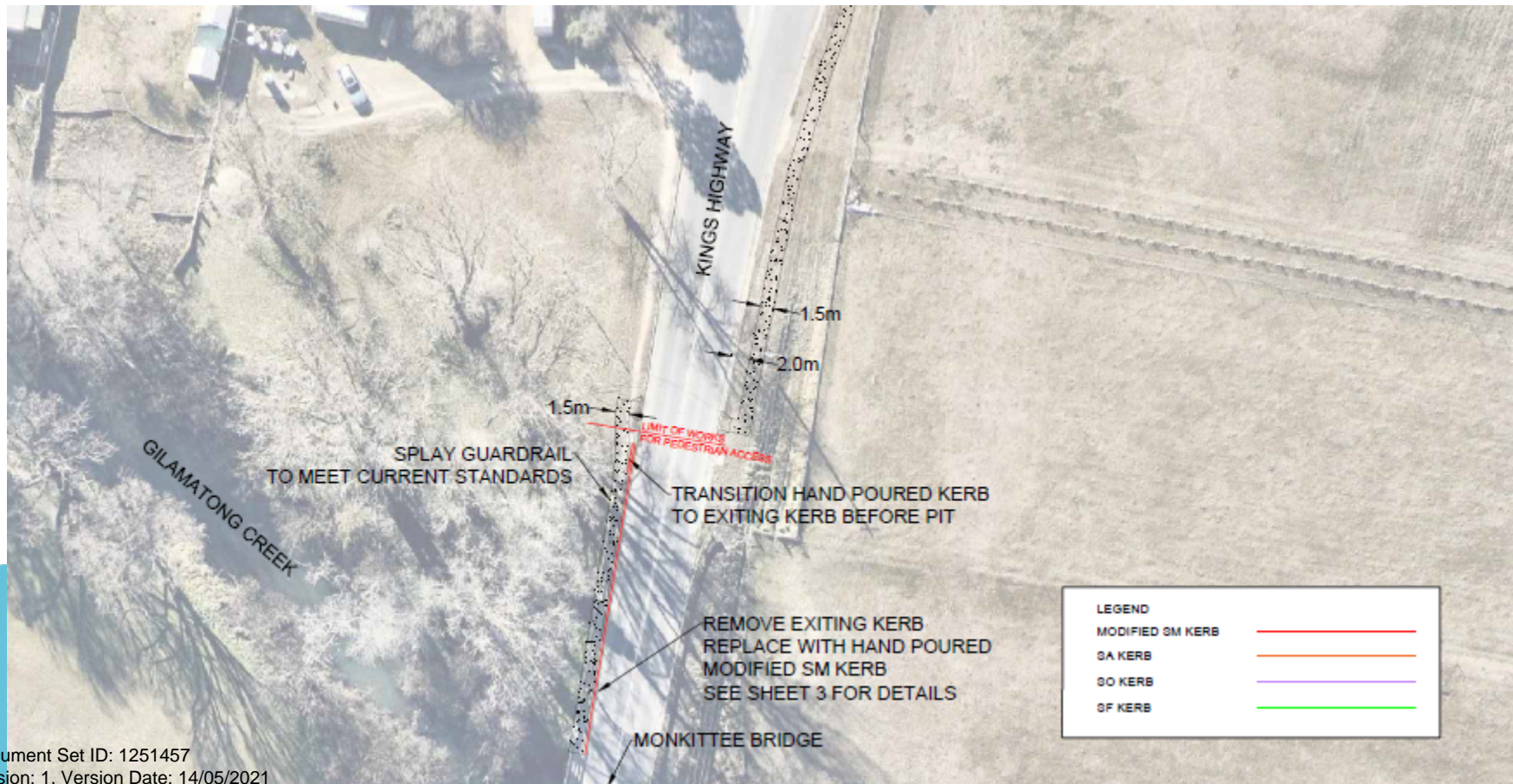
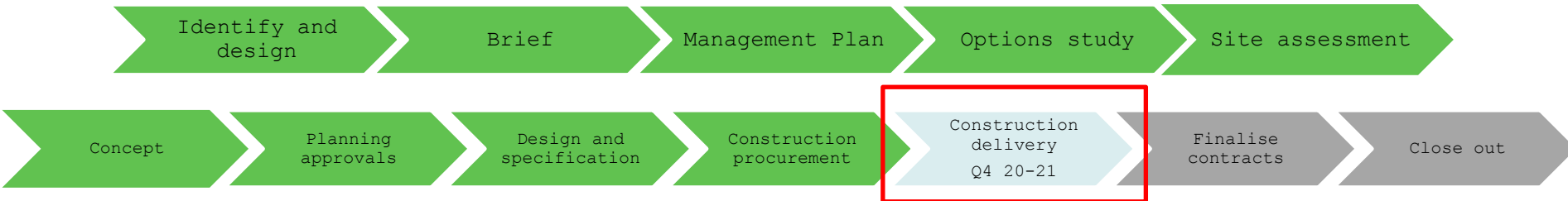
NOTE:

RECORDS FROM UPSTAIRS TO OLD LIBRARY

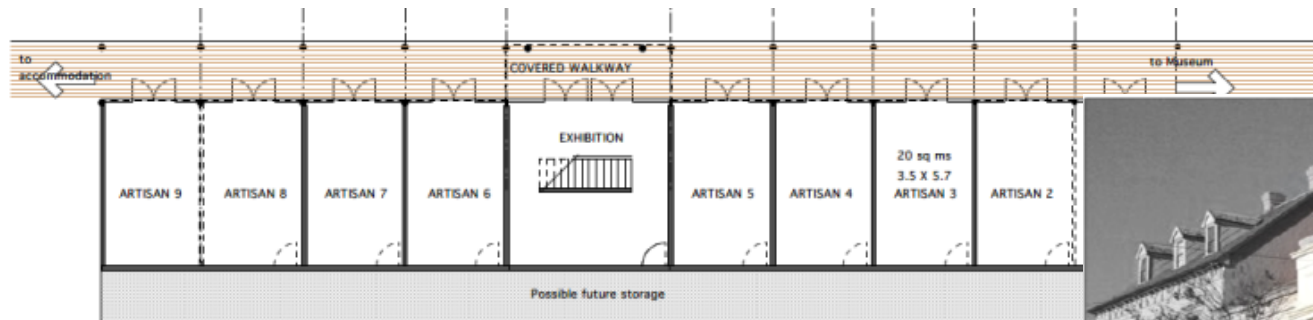
REDEVELOP UPPER LEVEL FOR COMMUNITY USE

1.	LIBRARY
2.	HUB
3.	STAFF
4.	COMMON

Monkittee Crossing



Braidwood Heritage Centre



Road Maintenance

Maintenance Grading Schedule and Policy

- <https://www.qprc.nsw.gov.au/Services/Roads-and-Footpaths#section-2>

2. Grading Schedule for Unsealed Roads

Council undertakes grading of unsealed roads in accordance with the [Unsealed Road Maintenance - Grading Policy](#) (PDF, 190KB). The grading schedule takes into account factors impacting on the performance of the road network including traffic, terrain, budget and gravel quality and quantity.

The schedule indicates the roads to be graded. However, there are times (e.g. during prolonged wet or dry weather) where the condition of unsealed roads may deteriorate and motorists will need to drive to the prevailing conditions. It should be noted that this schedule is only a guide and may be affected by weather and availability of resources.

Grading - May 2021

Roads scheduled for grading this month

Road name
Woodfield Road
Copper Creek Road
Douglas Close
Old Mines Road
Pollack Road
Gum Flat Lane
Kalbilli Close
Malua Lane
Majara Street
Beverly Hills Road
Railway Crescent

Road Resealing and Rehabilitation Program

- <https://www.qprc.nsw.gov.au/Services/Roads-and-Footpaths#section-3>

3. Local roads resealing and rehabilitation program

Each year we undertake resealing and rehabilitation of the local road network. Work is completed between the months of October-March each year.

Braidwood	+
Bungendore	-
Greenhill Lane Kings Highway	End of seal Reseal
Lundie Street McCusker Street End	Reseal
Burra	+
Bywong	+
Captains Flat	+
Carwoola	+
Currawang	+
Hoskinstown	+

Disaster Repairs Roads and Bridges

2019-20 Fires

- Araluen Road
- Bombay Road
- Charleys Forest Road
- Cooma Road
- Endrick River Road
- Forbes Creek Road
- Killarney Road
- Little Bombay Road
- Meangora Road
- Monga Lane
- Mulloon Firetrail
- Neringla Road
- Nerriga Road
- Northangera Road
- River Forest Road
- Styles Valley Road
- Tudor Valley Road

August 2020 Flood

- Araluen Road
- Berlang Forest Road
- Boppings Crossing Road
- Boro Road
- Budawang Road
- Callans Lane
- Captains Flat Road
- Catholic Cemetery Road
- Cawthornes Road
- Church of England Cemetery Road
- Cooma Road
- Daniels Lane
- Dirty Butter Creek Road
- Farrington Road
- Forbes Creek Road
- Foxes Elbow Road
- Griffins Road
- Gumms Road
- Harolds Cross Road
- Hazeldell Road
- Hoskinstown Road
- Izzards Lane
- Jinglemoney Road
- Majors Creek Mountain Road
- Mayfield Road
- Monga Lane
- Morgans Road
- Mount Fairy Road
- Mulloon-Manar Road
- Myrtle Grove Road
- Neringla Road
- Nerriga Road
- Oallen Road
- Obriens Road
- Old Goldmines Road
- Quists Road
- Sandholes Road
- Stewarts Crossing Road
- Stoney Ridge Road
- Tallaganda Road
- Wallaces Gap Road
- Willow Forest Road
- Wyanbene Road

February 2020 Flood

- Araluen Road
- Bombay Road
- Budawang Road
- Captains Flat Road
- Catholic Cemetery Road
- Charleys Forest Road
- Church of England Cemetery Road
- Cooma Road
- Corang River Road
- Farrington Road
- Harolds Cross Road
- Hoskinstown Road 2
- Jinglemoney Road
- Killarney Road
- Little Bombay Road
- London Bridge Road
- Majors Creek Mountain Road
- Monga Lane
- Mount Elrington Road
- Myrtle Grove Road
- Neringla Road
- Nerriga Road
- Northangera Road
- Oallen Road
- Rossi Road
- Sawyers Ridge Road
- Sun Cutting Road
- Tally Ho Road
- Tudor Valley Road
- Woolcara Lane