

Project	What's happened	What's next	Project cost	Funding source
19 Gibraltar Street	We purchased the block for \$1.3m, using compensation funds from the NSW Government. Council have signed a Deed of Settlement that will see the return of our Majara Street office. Costs of relocation back to Majara Street and refurbishment are included in the compensation claim. However, the cost of purchasing 19 Gibraltar Street has to be funded by its sale or from Council's general fund and will need to be completed by 2030. Council resolved to consider a report on options for the block, after investigating the current market value and consulting with the community through a public submission process.	Provide your feedback until 1 June 2025 at yourvoice.qprc.nsw.gov.au		
Bungendore Car Park – EV Charging Stations and Public Toilets	Infrastructure to allow for EV charging stations was installed as part of the car park.	An electrical network upgrade (new substation) is required to cater for additional loads from the EV chargers. The design was finalised and submitted to Essential Energy in May 2024 as part of the new office development. However, an amended design will be needed given Council Office at 19 Gibraltar Street is not proceeding. EV charging station operators are being sought as per Council's EV Policy. A new public toilet block is proposed in the Bungendore Off-Street Car Park. Council has budgeted \$608,000 in the draft Operational Plan 2025-26 to progress this project.	\$608,000	Council



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Bungendore Floodplain Risk Management Study (FRMSP) Update	An update of the Bungendore FRMSP (2014) is required to cover the revised Bungendore Structure Plan study area, consideration of future developments and compliance with current guidelines. Tasks completed include: Data collection and review Stage 1 Community consultation Update of flood models to ARR2019 Model Calibration and Validation based on August 2022 flood event Meeting of Floodplain Risk Management Committee Draft Flood Study completed	 Floodplain management options to be developed Draft FRMSP Report Produced Public Exhibition of Draft FRMSP Report (Stage 2 consultation) Finalise FRMSP 	\$200k	NSW DCCEEW to provide 2/3 project funding, with a maximum funding amount of \$138k
Bungendore Flood Risk Management Implementation	3 measures recommended to reduce flood impacts in Bungendore. Measure 1 works completed in December 2020 (removal of dense vegetation and creek re-shaping at the confluence of Turallo and Halfway Creeks). Measure 2 involves upgrading of the existing Bungendore Levee. Measure 3 works, which involves construction of an Overflow Channel on Turallo Creek.	NSW Public Works are managing works for western section of Measure 2 (the levee upgrade). This is currently in progress, with Public Works preparing a Review of Environmental Factors (REF). The Australian and NSW Governments recently announced grant funding for Measure 3 . The overflow will be a relief floodway, allowing floodwaters to bypass the Tarago Road bridge crossing of Turallo Creek during flood events. The higher flows will be diverted across Tarago Road upstream of the bridge crossing and will re-enter the creek downstream of the confluence of Turallo and Halfway Creeks. This will direct flood waters away from properties in the Bungendore town centre. The channel will also provide flood storage during major events, decreasing the flood impact on nearby properties. Expected completion in late 2026. Discussions are being held with landowners and with Optus around fibre relocation. NSW Public Works have been engaged to update the REF and designs.	Measure 1 works - \$1.2M (actual) Measure 2 works - \$3.0M (estimate). \$600k funding provided for western section Measure 3 works - \$3.224M	NSW provides 2/3 project funding. \$2.25m from NSW Flood Recovery and Resilience Program (Australia Government funding)



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Tarago Road	We already completed 3 patches, and geotechnical investigation has been completed for future works. Total expense so far \$929,027 out of \$3M.	The upcoming planned work for 2024/25 is approx. \$1M which is scheduled to start on 20 May 2025 and will be completed by early June 2025, weather permitting. Redesign of the final stage to LGA boundary is at 80%. Finalise land acquisition and review REF for 25/26 works. Approx. \$1.2m is budgeted in the 2025-26 financial year, funded from the NSW Government election commitment.	\$3M over 2024/25 and 2025/26	Election Commitment Grant (RRF)
Bungendore Sports Hub	 Bulk earthworks completed January 2021. Four netball courts including lighting completed. Two turf fields installed, including lighting. Main facility building complete Sewer pump station installed. Completed drainage improvement works on the turf fields Tender for design and construction of the netball pavilion was awarded to Wood and Co Living Pty Ltd Car park was recently sealed Bollards were installed around the field 	\$2M funding was received from the Australian Government Investing in Our Communities program to construct the netball facility building, fencing, drainage, dugouts for playing fields, seating, solar panels, car park sealing, landscaping, pathways, preparing site for Men's Shed. Wood and Co have prepared floor plan and design for feedback with Bungendore Netball. A DA for the building will need to be submitted. We have purchased a maintenance shed for staff. Solar lights for the car park are in progress.	\$2M (current project)	Australian Government Grant
New Bungendore Pool	The design of the aquatic facility was awarded to Mode Design. Design will include a 25m, 8-lane pool, splash pad, office, first aid room, staff room, changerooms/toilets, plant room and be designed so it can be enclosed in future if initial funding is insufficient for an indoor facility. The Construction Tender won't be released until funding has been secured. A working group has been formed including Bungendore residents, the Bungendore Rotary Club and Council staff. A community survey of Bungendore residents has been conducted.	Detailed design and cost estimates are being developed by Mode Design. A supplementary vote of \$350K for the 2024/2025 third quarter budget review for consideration to enable reports for DA lodgement to be completed. Development Application will be necessary but cannot be submitted until the planning proposal to rezone the land to Recreation goes on public exhibition. The planning proposal requires a Flood Impact Risk Assessment (FIRA) which is in progress.	\$32.3M estimated (for whole project including a program pool) delivery likely to be in stages subject to funding availability.	\$1,105,000 – Developer contributions \$300,000 NSW Government Infrastructure Grants (Club grant) \$590,702 – Revised Dept Of Education contribution \$1,000,000 – Bendigo Bank



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Queanbeyan to Bungendore water pipeline	In April 2023, Council endorsed the development of the Queanbeyan to Bungendore bulk water supply trunk main to tender-ready stage. All field works are complete and the design and technical specifications for the following components are now at tender ready stage: - Queanbeyan water pump station and Millpost re-chlorination facility (including specifications) - Brooks Bank 6ML reservoir (including specifications) The pipeline route has been settled. A detailed business case was prepared to support applications for funding. The REF, which considers environmental impact including heritage and biodiversity, has been prepared and is currently on public exhibition.	Six critical criteria need to made tender-ready before Council can consider whether to proceed with the project. Of these, the design and plans criterion is tender-ready. Environmental Approval – The Review of Environmental Factors is on public exhibition on our Your Voice page until 28 May 2025 Intergovernmental Approvals - Negotiations between three levels of government Australian, NSW and ACT Governments is required to allow us to supply water from the ACT to NSW. Water (and Sewer) Pricing – The Palerang Communities Integrated Water Cycle Management Plan is being reviewed. This includes long-term plans considering the cost of maintaining, improving, and using water infrastructure and how it will be funded. Review is expected to begin after June this year. Funding – the pipeline project requires significant funding upfront. Construction would not be possible without grant funding. If it was to proceed, we expect construction would be paid for by grant a load repaid through developer contributions. We have applied for funding under the National Water Grid Fund. Legal and land matters – At 9 April 2025 meeting, Council authorised the beginning of land acquisition negotiations along the route. A formal decision of Council would be required for this project to progress beyond tender ready stage.	\$2.08M (investigations) Approx. \$78M capital works	Developer contributions and Grants
Maslin Place drainage	A proposal to fund the construction of this project has been included in the draft 2025/2026 operational plan and budget. The proposal is based on a number of funding sources including reserves and general revenue.	Assuming the project is retained in the adopted budget, the first task will be to collate the contract and tender documents through the appointment of a consultant project manager with an expectation of construction beginning toward the end of 2025	General fund and reserves	Council



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Bungendore Sewage Treatment Plant upgrade	Design is 90% complete on the construction of the next stage of the plant to 12,000EP capacity. This is in line with the growth predictions of the 2019 IWCM and the Bungendore Structure Plan. The upgrade works are contingent on a solution being found for the future Bungendore Water Supply. To date the water quality objectives study for receiving waters is being revisited in line with NSW EPA requirements. This will be a key component of the project REF which is currently in hiatus waiting for this component to be complete and accepted by EPA. Once complete the REF will be lodged with independent Council officers for determination.	The 90% design drawings and specifications are currently with Council for review. Once comments on these have been returned to Public Works the package can be complete and the application for formal s.60 approval can be commenced	\$1m	Grant and developer contributions
Macs Reef Road / Bungendore Road Intersection	Construction has begun on the upgrade, which will include: Channelised right turn lane in Macs Reef Road Channelised left turn lane into Macs Reef Road Painted and concrete medians Upgraded drainage channels Street lighting Cord Civil are managing the project.	Project expected to take 16 weeks to complete (weather permitting)	\$1.994m	Australian Government Blackspot
Hoskinstown Road	Geotechnical Investigation & Pavement design completed.	Shoulder Widening & Pavement Rehabilitation (5km past the intersection of Trucking Yard Lane towards Hoskinstown for 1.1km in length) in 2024-25. The pavement rehab works are scheduled to start on 13 June and will be completed on 27 June 2025 by contractor Fulton & Hogan.	\$703,601	Roads to Recovery
Ellendon Street	Geotechnical Investigation & Pavement design completed.	Pavement Rehabilitation (Kings St to Trucking Yard Lane, for 700m in length) in 2024-25. The pavement rehab works are scheduled to start on 10 June and will be completed on 12 June 2025 (3 days) by contractor Fulton & Hogan.	\$495,618	Roads to Recovery



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Briars Sharrow Bridge Upgrade	Council has received grant funding from the NSW Government to upgrade Briars Sharrow crossing to a concrete bridge structure. • Draft REF completed following biodiversity and heritage investigations • Preliminary bridge layout and flood modelling completed	 Finalising Design and Construct Tender Brief for the market Finalising REF and approvals Construction to commence and be completed in 2025-26 	\$9m	NSW Election Commitment
Reschs Creek Bridge Upgrade	Council has received grant funding to upgrade Reschs Creek Bridge. Preliminary investigations (REF, survey etc) Planning for Aboriginal heritage investigations Biodiversity investigations completed Work is continuing on boundary investigations and possible bridge locations/re-alignment.	 Draft and finalise REF Further flood modelling Finalise new bridge location Work on Bridge Design and Construct Tender Brief Geotechnical investigation on preferred bridge option Construction to commence and be completed in 2025-26 	\$4.5m	NSW Election Commitment
Bungendore Pedestrian and cyclist priority list	Council adopted Bicycle and Pedestrian Facilities Plans for Bungendore in 2020. The priorities that are identified in these reports guides the paths that we construct when funding becomes available. We are now seeking the feedback of the community to review the priority list and are open to recommendations for new projects to be added to the list.	Following the consultation period, we will review the responses and provide a report to the Council on the updated project priority list. Implementation of these projects will be subject to funding availability.	\$10k	Council